

Understanding your Adopted Broward County Budget

Fiscal Year 2026

Board of County Commissioners

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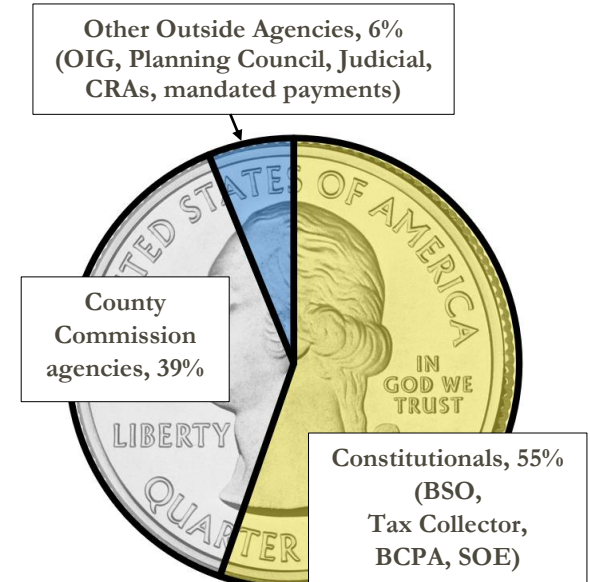
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Property Taxes – Broward County's Share of Your Property Tax Bill

Approximately 25% or one-quarter of your property taxes support the county services provided county-wide. The remaining portions are distributed as follows: 32% to the school board; 26% to the city-level services; 13% to water and other special districts and 4% to public hospitals. (Shares based on FY25 tax levies).



FY26 Broward County Adopted General Fund Operating Budget*



*Does not include reserves.

Constitutionals: Broward Sheriff's Office (\$833.9M), Tax Collector (\$80M), Property Appraiser (\$32.8M), Supervisor of Elections (\$31.1M), Clerk of Courts (\$0.80M), and Legislative Delegation (\$0.3M)

County Commission Agencies: Public Works Environmental Services (\$124.3M), Human Services (\$109M), Non-Departmental Transfers (\$102.6M), Libraries (\$90.1M), Finance and Admin Services (\$87.1M), Parks (\$59M), Non-Departmental (\$24.8M), County Attorney (\$20.1M), Regional Communications and Tech (\$16.3M), Medical Examiner (\$11.1M), Cultural (\$9.4M), OESBD (\$7.1M), Public Communications (\$7.1M), County Commission (\$6M), County Auditor (4.9M), County Administration (\$4.1M), Emergency Management (\$3.6M), OMB (\$3.3M), and Intergovernmental Affairs (\$2.5M)

Other Outside Agencies: Community Redev. Agencies (\$62M), Mandated Payments (\$27.5M), Inspector General (\$5M), Judicial (\$1.9M), and Planning Council (\$1.5M)

Key Elements of the Adopted Budget

The budget represents a fiscally responsible appropriation focused on the priorities of Broward County. The Board of County Commissioners held five budget workshops and two public hearings as part of the budget development process to review and receive public input and provide feedback on the budget.

- The Adopted Budget cut 159 positions from county agencies
- \$80M of county revenue is now withheld by the new elected Tax Collector and is not available to fund other county services
- County agency base budgets were reduced by \$20 million
- The Board reduced countywide millage rate to 5.6658, while maintaining a prudent level of reserves, while maintaining a “AAA” bond rating and with no General Obligation debt supported by property tax
- Funded the largest operating appropriations to public safety in the County’s history

Office of Management & Budget

Phone: 954-357-6345 or online at www.broward.org/budget

Total Adopted FY26 Broward County Budget

OPERATING BUDGET.....	\$5,445.9M
CAPITAL BUDGET.....	\$2,553.9M
DEBT SERVICE BUDGET.....	\$755M
TOTAL BUDGET.....	\$8,754.8M

Adopted FY26 Expenses

- General Operating Budget — Expenditures for ongoing programs such as the Sheriff’s Office, regional fire rescue specialized services, parks and libraries, human services programs and more.
- Capital Budget — Supports construction expenses for parks, libraries, drainage, road projects, judicial projects, and other projects excluding enterprise funds.
- Debt Service Budget — Includes long-term borrowing costs and revenue bond issues excluding enterprise funds.
- Enterprise Funds — These are Water and Wastewater, Aviation, Solid Waste, Port Everglades, and the Hotel Enterprise Operating Fund.

Adopted FY26 Revenues

- Property Taxes — The adopted County-wide tax levy is \$5.6658 per thousand of taxable value. The County levies other taxes in unincorporated areas and water control districts
- Fees and Charges — Many County services are fully, or partially, supported by user fees (non-property tax revenues). Charges include Enterprise Fund revenues and special assessments collected on the tax bill.
- Grants and payments from the State and Federal Governments.
- Sales Tax — The county receives one-half of one cent of the State’s six cent sales tax.
- Transportation Surtax — 1% sales tax for Transportation in Broward County.
- Fund Balances — Consists of money not spent in fiscal year 2025. These funds are typically used for capital projects and restricted reserves for debt service and cash flow reserve.
- Other — Includes interest income, bond proceeds, and miscellaneous revenues.

Examples of County Services Funded with Property Tax Dollars

- Regional law enforcement services
- Regional fire rescue services
- Consolidated E-911 dispatch
- Detention facilities
- County elections
- Human services and substance abuse programs and facilities
- Transit system
- Paratransit transportation
- Libraries
- Parks
- Combating mosquito-borne illnesses
- Shelter animals and promote adoption
- Cultural programs

Commonly Asked Questions

How much will an “average” residential tax bill increase? For FY26, the taxable assessed value for most homestead properties will be an increase of 2.9% (set by the Broward County Property Appraiser).

How do I compute my Broward County’s Share of my Property Tax bill? To compute your *county* taxes, you need to know your ‘taxable value.’ For example, if your taxable value is \$265,741, multiply the number of 1,000s of taxable value by the Millage Rate of \$5.6658 per thousand: :

$$\begin{aligned} & \$5.6658 \text{ (millage rate)} \\ & \times 265.7 \text{ (taxable value in thousands)} \\ & = \mathbf{\$1,505} \text{ (county share of your property tax bill, which is roughly 25\% of the total tax bill).} \end{aligned}$$

Revenues, FY20 to FY24

County General Revenue

GENERAL Revenues \$M	2020	2021	2022	2023	2024
Ad Valorem	1,018.16	1,073.16	1,126.31	1,249.07	1,388.75
Total	1,366.82	4,633.23	4,813.87	5,411.52	6,045.95

Ad valorem General Revenues as Percentage of General Revenue



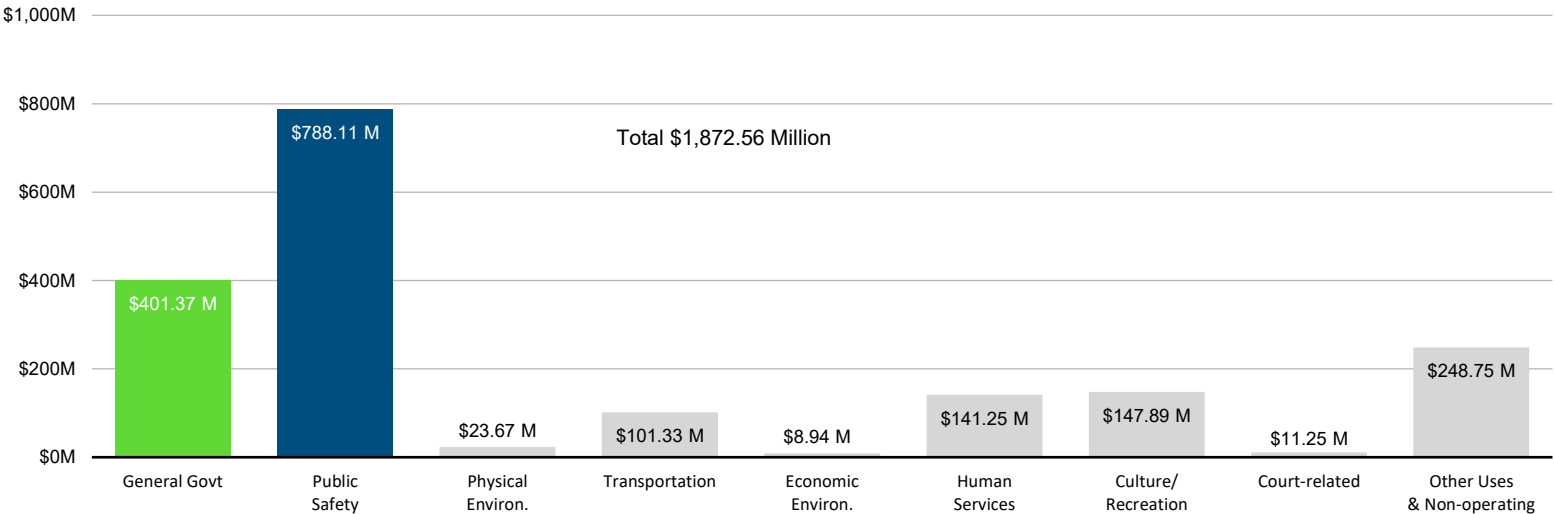
County Total Revenue

TOTAL Revenues \$M	2020	2021	2022	2023	2024
Ad Valorem	1,092.69	1,151.75	1,208.79	1,340.48	1,490.36
Total	4,707.1	4,260.28	6,185.44	5,349.30	6,070.45

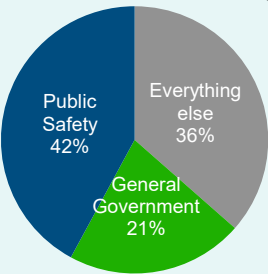
Ad valorem Revenues as Percentage of Total Revenue



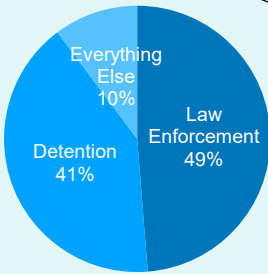
Expenditures, General Fund, FY24



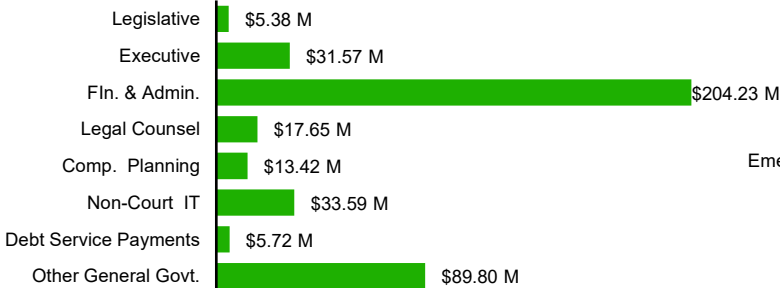
2024 General Fund
Public Safety & General Government
Comprise 63.52%
of the General Fund



2024 Public Safety
Law Enforcement & Detention
comprise 89.7%
of the Public Safety General Fund



2024 General Government (General Fund)



2024 Public Safety (General Fund)

