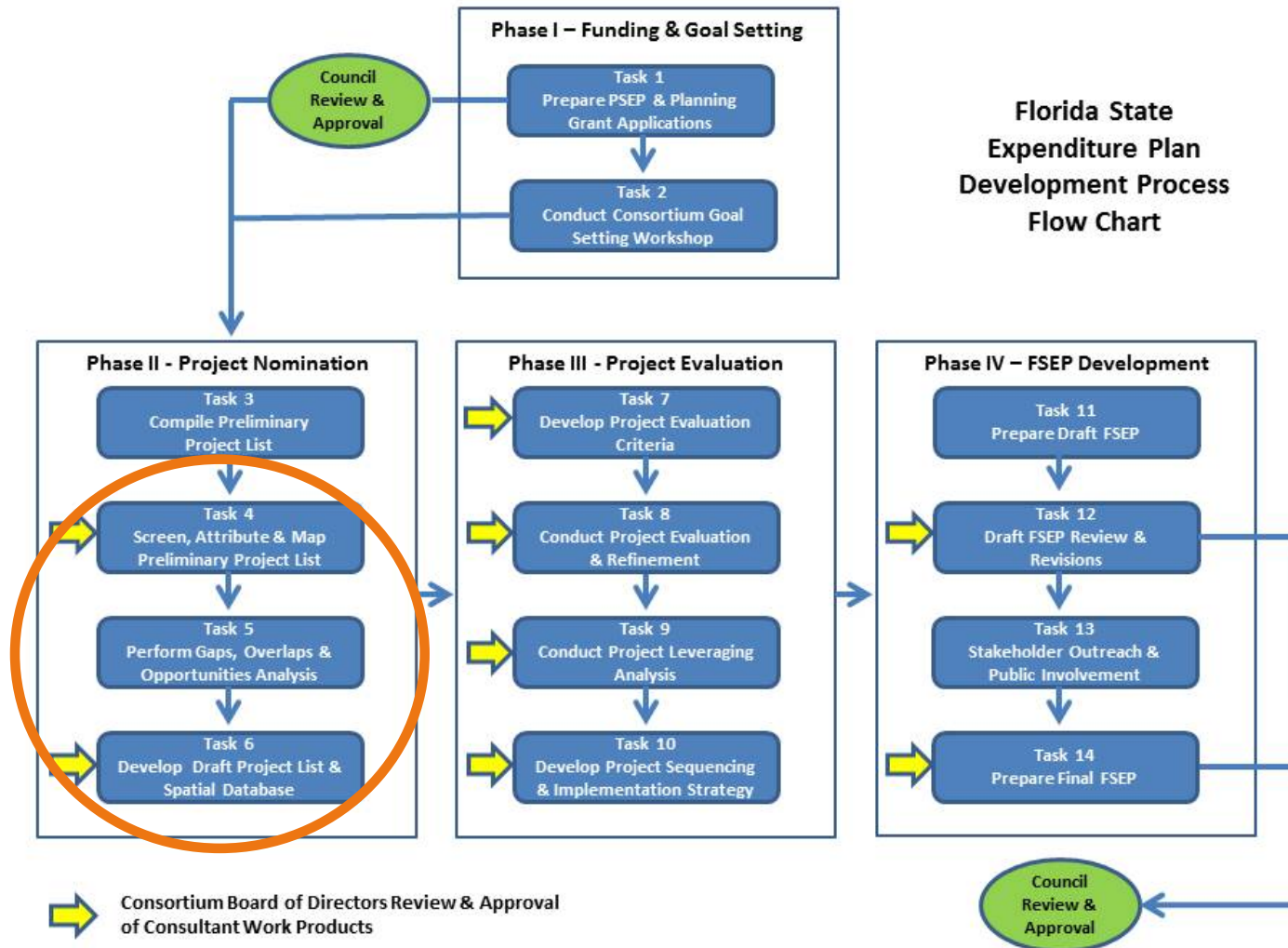# Agenda Item 4.3

Work Order 6 and Preview of Remaining Work Orders

Doug Robison – SEP Project Manager

ESA

Gulf Consortium Meeting
September 13, 2016
Hutchinson Island

SEP Development Flow Chart

Florida State Expenditure Plan Development Process Flow Chart

Work Order 6

- Task 4 – Screen, Attribute and Map Preliminary Project List

- Task 5 – Perform Gaps, Overlaps, and Opportunities Analysis

- Task 6 – Develop Draft Project List and Spatial Database

Completion of Phase II – Project Nomination

- All 23 counties have proposed a project(s) for inclusion in the SEP

- All proposed projects have been screened, attributed and mapped in a spatial database

- Aggregate suite of projects has been optimized with respect to gaps, overlaps, and collaborative opportunities

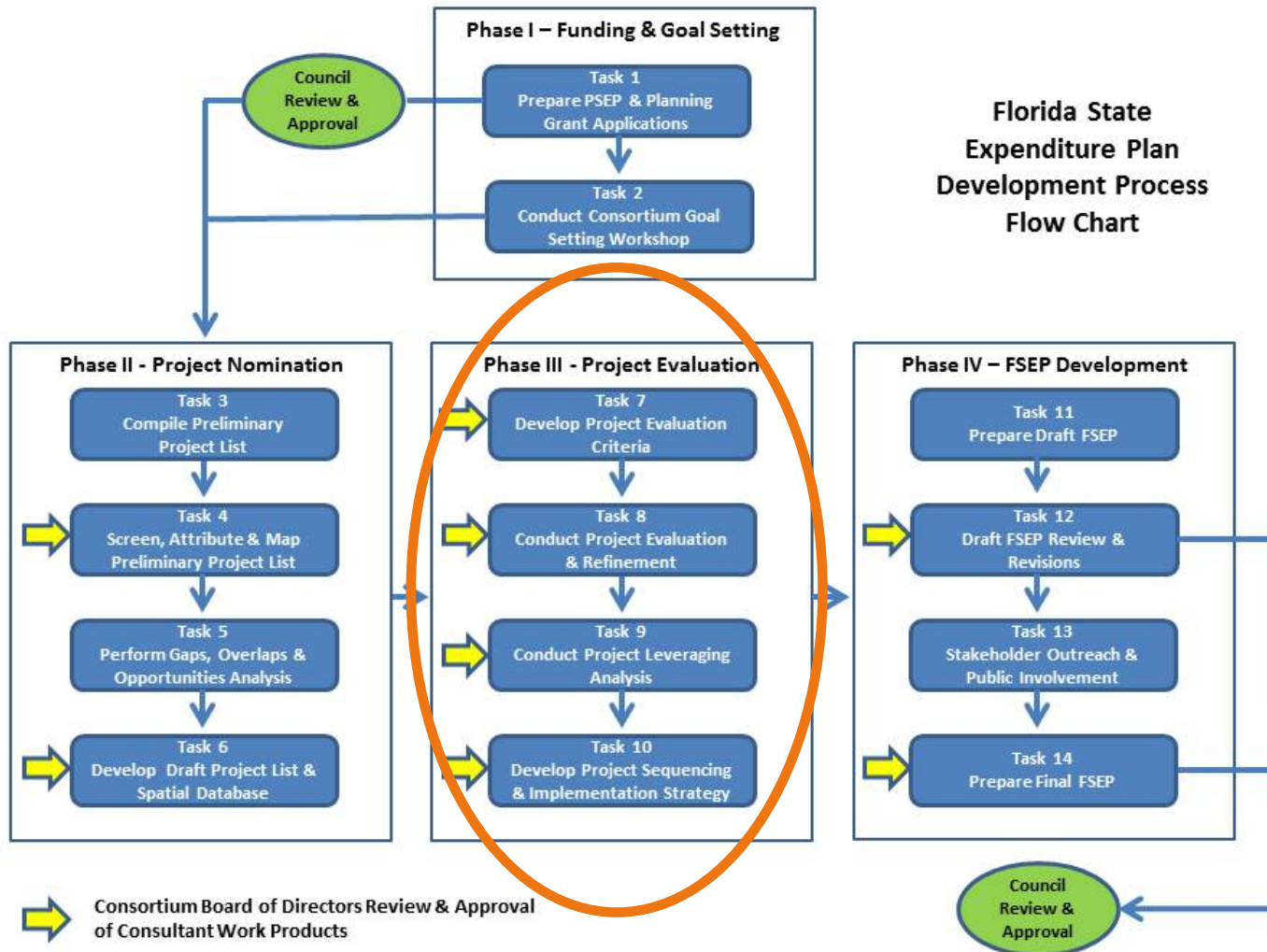- Initial review and approval by FDEP, Governor, and Council has been completed

Completion of Phase II – Project Nomination

- Complete Phase II by April 21, 2017 Consortium meeting

- Set stage for Phase III – Project Evaluation & Refinement

- Goal is to optimize and synthesize numerous county projects into a cohesive <u>State</u> Expenditure Plan

Completion of Phase II

Task	2016						2017												2018					
	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
1	Complete																							
2	Complete																							
3	■	■	■	■	■	■																		
4							■	■																
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SEP Development Flow Chart

Phase III – Project Evaluation & Refinement

- Task 7 – Develop Project Evaluation Criteria

- Task 8 – Conduct Project Evaluation & Refinement

- Task 9 – Conduct Project Leveraging Analysis

- Task 10 – Develop Project Sequencing & Leveraging Strategy

Phase III Objectives

- All SEP projects are described and defined pursuant to a minimal standard level of detail

- The feasibility and costs of each project are accurately determined

- The benefits and leveragability of each project are maximized

- Future implementation grants are streamlined

Phase III Tasks

Task	2016						2017												2018					
	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
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