

Agenda Item 4.2

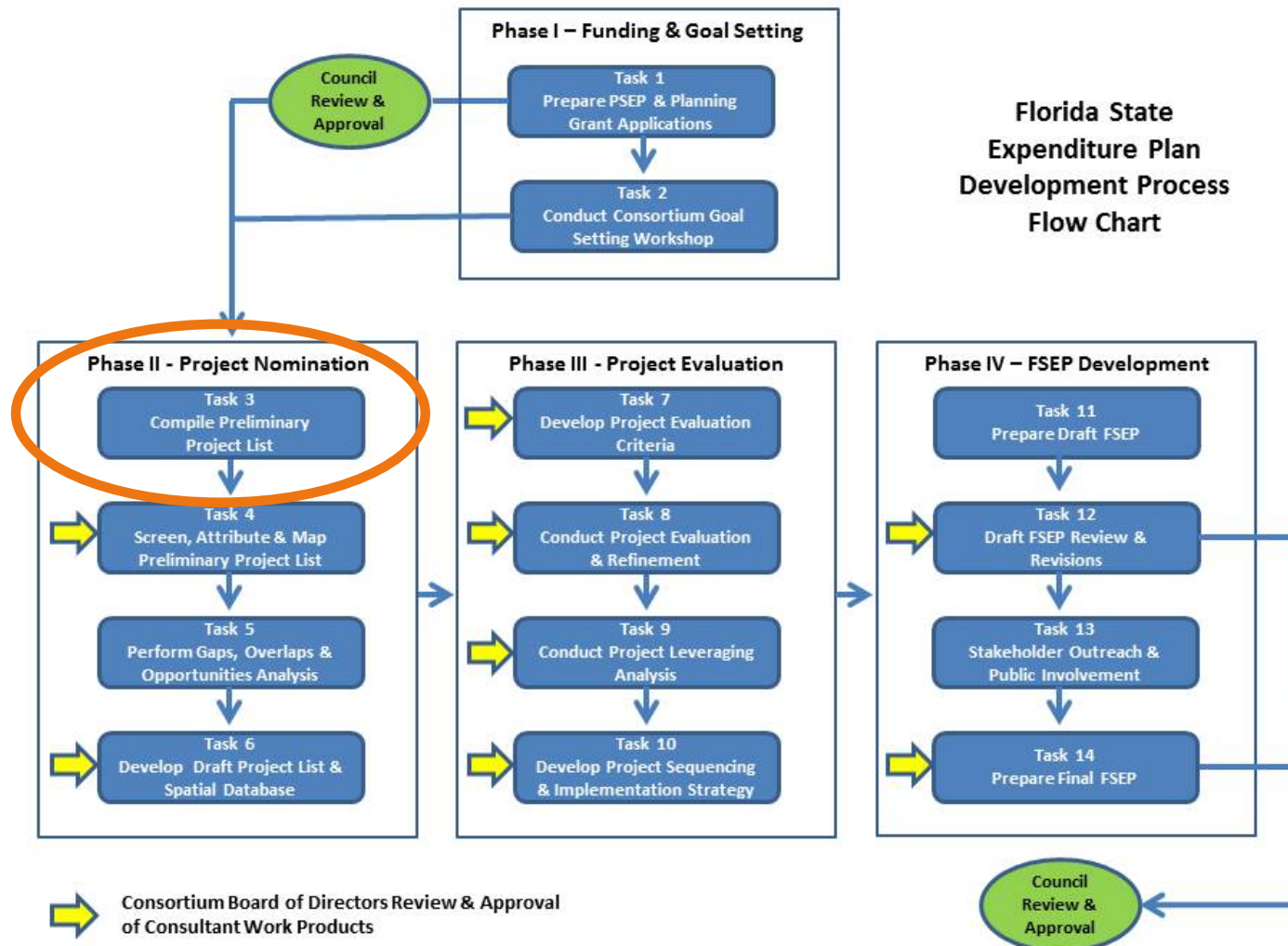
Work Order 4B Presentation & Approval

Doug Robison – SEP Project Manager



Gulf Consortium Meeting
September 13, 2016
Hutchinson Island

SEP Development Flow Chart



Task 3 – Compile Preliminary Project List

- Prepare and distribute standard project nomination form and guidance information
- Develop online project submittal portal
- Conduct consultations with each County
- Facilitate regional discussions
- Compile preliminary project list

Task 3 – Compile Preliminary Project List

Phase I

- Prepare and distribute standard project nomination form and guidance information
- Develop online project submittal portal
- Compile and summarize submittals

Phase II

- Conduct consultations with each County
- Facilitate regional discussions
- Compile preliminary project list

Work Order 4B Scope of Work

- Conduct half-day to full day meetings with all 23 counties
- Assist counties in:
 - Identifying project priorities
 - Defining projects concepts
 - Consolidating multiple projects
 - Clarifying submitted project information
- Compile and present preliminary project list at December 2, 2016 Consortium meeting

County Consultations

- ESA team
 - Scientist
 - Engineer
 - Planner
 - Grant specialist

- County invitees
 - Representative Consortium Director
 - County public works engineering, environmental, planning, administrative staff
 - County consultants
 - Stakeholders and local committee members



Work Effort and Compensation

Work Order #4B			
Sub-Task	Description	Hours	Dollars @\$205/hour*
4B.1	Schedule, Prepare for and Conduct County Consultations	736	\$150,880
4B.2	Compile Complete Preliminary Project List	182	\$37,310
4B.3	Prepare Consortium Summary Presentation and Tech Memo	102	\$20,910
Totals		1,020	\$209,100

Task	2016						2017										2018							
	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
1	Complete																							
2	Complete																							
3	■	■	■	■	■	■																		
4							■	■																
5								■	■															
6									■	■														
7											■													
8												■	■	■										
9													■	■	■									
10															■	■	■							
11																	■	■						
12																		■	■					
13																				■	■			
14																							■	
15	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■