## Alachua County

Florida's 23rd most populous county
with $1.3 \%$ of Florida's population


Population

| Census Population | Alachua County | Florida | Housing Counts | Alachua County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 151,369 | 9,746,961 | Housing units, 2000 Census | 95,113 | 7,302,947 |
| 1990 Census | 181,596 | 12,938,071 | Occupied | 87,509 | 6,337,929 |
| \% change 1980-90 | 20.0\% | 32.7\% | Owner-occupied | 48,085 | 4,441,799 |
| 2000 Census | 217,955 | 15,982,824 | Renter-occupied | 39,424 | 1,896,130 |
| \% change 1990-00 | 20.0\% | 23.5\% | Vacant | 7,604 | 965,018 |
| 2010 Census | 247,336 | 18,801,332 | Housing units, 2010 Census | 112,766 | 8,989,580 |
| \% change 2000-10 | 13.5\% | 17.6\% | Occupied | 100,516 | 7,420,802 |
|  |  |  | Owner-occupied | 54,768 | 4,998,979 |
| Hispanic or Latino | 20,752 | 4,223,806 | Renter-occupied | 45,748 | 2,421,823 |
| \% Hispanic or Latino | 8.4\% | 22.5\% | Vacant | 12,250 | 1,568,778 |
| Under 18 years of age | 44,285 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 17.9\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 26,627 | 3,259,602 | 1990 | 1,137 | 126,384 |
| \% 65 years of age and over | 10.8\% | 17.3\% | 2000 | 1,973 | 155,269 |
| Median Age | 30.1 | 40.7 | \% change 1990-2000 | 73.5\% | 22.9\% |
|  |  |  | 2010 | 454 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -77.0\% | -75.1\% |
| 2013 Estimate | 248,002 | 19,259,543 | 2012 | 589 | 64,810 |
| \% change 2010-13 | 0.3\% | 2.4\% | \% change 2010-12 | 29.7\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 252,911 | 19,750,577 |  |  |  |
| \% change 2010-15 | 2.3\% | 5.0\% | Population Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 265,789 | 21,141,318 |  |  |  |
| \% change 2015-20 | 5.1\% | 7.0\% |  | Alachua County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 13.7\% +/-0.7\% | 27.3\% +/- 0.1\% |
| 2000 | 249.3 | 296.4 | Place of birth |  |  |
| 2010 | 282.7 | 350.6 | Foreign born | 10.6\% +/-0.5\% | 19.3\% +/- 0.1\% |
| 2013 | 283.4 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 8.4\% +/- 0.4\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago Persons aged 1 and over |  |  |
| Households | Alachua County | Florida |  |  |  |
| Total households, 2000 Census | 87,509 | 6,338,075 | Same house | 74.6\% +/- 0.9\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 47,819 | 4,210,760 | Different house in the U.S. | 24.4\% +/- 0.9\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 46.2\% | 42.3\% | Different county in Florida | 7.8\% +/- 0.6\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 100,516 | 7,420,802 | Different county in another state | 2.4\% +/- 0.3\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 53,500 | 4,835,475 | Abroad | 1.0\% +/-0.2\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 41.3\% | 40.0\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Average Household Size, 2010 Census | 2.32 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 2.91 | 3.01 |  |  |  | and one or more other people living in the same household who are elalated to the householder by birth, marriage, or adoption.

Census counts may be corrected for Census count question Resolution (CQR).
Employment by Industry


## Employment by Industry

| Average Annual Employment, \% of All Industries, 2012 | Alachua County | Florida | Average Annual Wage, 2012 | Alachua County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 116,774 | 7,340,972 | All industries | \$40,773 | \$43,210 |
| Natural Resource \& Mining | 0.8\% | 1.2\% | Natural Resource \& Mining | \$25,666 | \$27,002 |
| Construction | 3.4\% | 4.7\% | Construction | \$37,353 | \$41,561 |
| Manufacturing | 3.6\% | 4.3\% | Manufacturing | \$48,641 | \$53,284 |
| Trade, Transportation and Utilities | 14.8\% | 20.9\% | Trade, Transportation and Utilities | \$29,018 | \$38,621 |
| Information | 1.2\% | 1.8\% | Information | \$55,088 | \$66,822 |
| Financial Activities | 5.2\% | 6.7\% | Financial Activities | \$43,487 | \$61,401 |
| Professional \& Business Services | 8.9\% | 14.6\% | Professional \& Business Services | \$38,740 | \$53,128 |
| Education \& Health Services | 18.9\% | 14.9\% | Education \& Health Services | \$45,097 | \$45,165 |
| Leisure and Hospitality | 11.3\% | 13.6\% | Leisure and Hospitality | \$16,834 | \$22,304 |
| Other Services | 2.6\% | 3.2\% | Other Services | \$25,628 | \$30,377 |
| Government | 29.5\% | 14.0\% | Government | \$53,755 | \$47,898 |
| Industries may not add to the total due to confidentiality and unclassified. |  |  |  |  |  |
| Labor Force |  |  |  |  |  |
| Labor Force as Percent of Population |  |  |  |  |  |
| Aged 18 and Older | Alachua County | Florida | Unemployment Rate | Alachua County | Florida |
| 1990 | 66.3\% | 64.3\% | 1990 | 3.7\% | 6.3\% |
| 2000 | 66.8\% | 61.7\% | 2000 | 3.0\% | 3.8\% |
| 2010 | 64.3\% | 63.8\% | 2010 | 7.9\% | 11.3\% |
| 2013* | 66.7\% | 61.8\% | 2013* | 5.3\% | 7.0\% |
| *preliminary |  |  |  |  |  |
| Income and Financial Health |  |  |  |  |  |
| Personal Income (\$000s) | Alachua County | Florida | Per Capita Personal Income | Alachua County | Florida |
| 1990 | \$3,077,162 | \$253,324,396 | 1990 | \$16,841 | \$19,437 |
| 2000 | \$5,389,298 | \$466,644,105 | 2000 | \$24,652 | \$29,079 |
| \% change 1990-2000 | 75.1\% | 84.2\% | \% change 1990-2000 | 46.4\% | 49.6\% |
| 2010 | \$8,866,435 | \$725,436,258 | 2010 | \$35,826 | \$38,493 |
| \% change 2000-10 | 64.5\% | 55.5\% | \% change 2000-10 | 45.3\% | 32.4\% |
| 2011 | \$9,283,184 | \$761,303,232 | 2011 | \$37,220 | \$39,896 |
| \% change 2010-11 | 4.7\% | 4.9\% | \% change 2010-11 | 3.9\% | 3.6\% |
| 2012 | \$9,652,584 | \$792,255,386 | 2012 | \$38,393 | \$41,012 |
| \% change 2011-12 | 4.0\% | 4.1\% | \% change 2011-12 | 3.2\% | 2.8\% |
| Earnings by Place of Work (\$000s) |  |  | Median Income |  |  |
| 1990 | \$2,537,890 | \$161,178,093 | Median Household Income | \$42,818 +/- \$1,004 | \$47,309 +/- \$189 |
| 2000 | \$4,468,229 | \$312,145,185 | Median Family Income | \$64,139 +/- \$2,120 | \$57,128 +/- \$266 |
| \% change 1990-2000 | 76.1\% | 93.7\% | +/- = margin of error based on a $90 \%$ confid | level. |  |
| 2010 | \$6,868,712 | \$438,536,041 |  |  |  |
| \% change 2000-10 | 53.7\% | 40.5\% | Percent in Poverty, 2012 |  |  |
| 2011 | \$6,935,973 | \$449,707,599 | All ages in poverty | 26.6\% | 17.2\% |
| \% change 2010-11 | 1.0\% | 2.5\% | Under age 18 in poverty | 26.9\% | 25.6\% |
| 2012 | \$7,170,015 | \$469,206,462 | Ages 5-17 in families in poverty | 26.0\% | 24.1\% |
| \% change 2011-12 | 3.4\% | 4.3\% |  |  |  |
|  |  |  | Education |  |  |
| Personal Bankruptcy Filing Rate (per 1,000 population) | Alachua County | Florida | Public Education Insititions | Alachua County | Florida |
| 2011 | 1.81 | 4.76 | Total | 55 | 3,540 |
| 2012 | 1.62 | 4.06 | Elementary | 34 | 1,934 |
| State Rank | 53 | NA | Middle | 11 | 604 |
| Note: Florida numbers exclude Miami-Dade County. |  |  | Senior High | 8 | 617 |
|  |  |  | Combination | 2 | 385 |
| Quality of Life |  |  |  |  |  |
|  |  |  | Educational attainment Persons aged 25 and older |  |  |
| Crime | Alachua County | Florida |  |  |  |
| Crime rate, 2012 (index crimes per |  |  |  |  |  |
| 100,000 population) | 4,108.7 | 3,805.8 | \% HS graduate or higher | 90.3\% +/- 0.6\% | 85.5\% +/- 0.1\% |
| Admissions to prison FY 2012-13 | 643 | 33,295 | \% bachelor's degree or higher | 41.1\% +/- 0.9\% | 26.0\% +/- 0.1\% |
| Admissions to prison per 100,000 population FY 2012-13 | 259.3 | 172.9 | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Workers Aged 16 and Over |  |  |  |  |  |
| Place of Work in Florida |  |  |  |  |  |
| Worked outside county of residence | 5.5 \%+-- 0.6\% | 17.5\%+/- 0.1\% |  |  |  |
| Travel Time to Work |  |  |  |  |  |
| Mean travel time to work (minutes) | $20.2+/-0.4$ | $25.8+/-0.1$ |  |  |  |
| $+/-=$ margin of error based on a $90 \%$ confidence level. |  |  |  |  |  |

Reported County Government Revenues and Expenditures


## Baker County

Florida's 52nd most populous county
with $0.1 \%$ of Florida's population


## Population

Housing

| Census Population | Baker County | Florida | Housing Counts | Baker County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 15,289 | 9,746,961 | Housing units, 2000 Census | 7,592 | 7,302,947 |
| 1990 Census | 18,486 | 12,938,071 | Occupied | 7,043 | 6,337,929 |
| \% change 1980-90 | 20.9\% | 32.7\% | Owner-occupied | 5,722 | 4,441,799 |
| 2000 Census | 22,259 | 15,982,824 | Renter-occupied | 1,321 | 1,896,130 |
| \% change 1990-00 | 20.4\% | 23.5\% | Vacant | 549 | 965,018 |
| 2010 Census | 27,115 | 18,801,332 | Housing units, 2010 Census | 9,687 | 8,989,580 |
| \% change 2000-10 | 21.8\% | 17.6\% | Occupied | 8,772 | 7,420,802 |
|  |  |  | Owner-occupied | 6,813 | 4,998,979 |
| Hispanic or Latino | 520 | 4,223,806 | Renter-occupied | 1,959 | 2,421,823 |
| \% Hispanic or Latino | 1.9\% | 22.5\% | Vacant | 915 | 1,568,778 |
| Under 18 years of age | 7,047 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 26.0\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 2,956 | 3,259,602 | 1990 | 98 | 126,384 |
| \% 65 years of age and over | 10.9\% | 17.3\% | 2000 | 111 | 155,269 |
| Median Age | 36.0 | 40.7 | \% change 1990-2000 | 13.3\% | 22.9\% |
|  |  |  | 2010 | 35 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -68.5\% | -75.1\% |
| 2013 Estimate | 26,881 | 19,259,543 | 2012 | 29 | 64,810 |
| \% change 2010-13 | -0.9\% | 2.4\% | \% change 2010-12 | -17.1\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 28,330 | 19,750,577 |  |  |  |
| \% change 2010-15 | 4.5\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 30,505 | 21,141,318 |  |  |  |
| \% change 2015-20 | 7.7\% | 7.0\% |  | Baker County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 2.5\% +/-0.7\% | 27.3\% +/- 0.1\% |
| 2000 | 38.0 | 296.4 | Place of birth |  |  |
| 2010 | 46.3 | 350.6 | Foreign born | 1.2\% +/-0.5\% | 19.3\% +/- 0.1\% |
| 2013 | 45.9 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 9.6\% +/-1.5\% | 10.8\% +/- 0.1\% |

Households and Family Households
$\left.\begin{array}{lrrrr} & & & \text { Residence 1 Year Ago } \\ \text { Persons aged 1 and over }\end{array}\right]$
and one or more other people living in the same household who are related to the househble by bit opizs, and
and one or more other peopie ilving in the same household who are related to

## Employment by Industry



Average Annual Employment,
\% of All Industries, 2012

| \% of All Industries, 2012 | Baker County |
| :--- | ---: |
| All industries | 6,577 |
| Natural Resource \& Mining | $0.4 \%$ |
| Construction | $3.0 \%$ |
| Manufacturing | $2.5 \%$ |
| Trade, Transportation and Utilities | $28.0 \%$ |
| Information | $1.0 \%$ |
| Financial Activities | $2.1 \%$ |
| Professional \& Business Services | $3.0 \%$ |
| Education \& Health Services | $10.4 \%$ |
| Leisure and Hospitality | $7.8 \%$ |
| Other Services | $1.7 \%$ |
| Government | $40.0 \%$ |

Industries may not add to the total due to confidentiality and unclassified.

Labor Force as Percent of Population
Aged 18 and Older

Baker County

## 1990 <br> 2000

2010
63.0\%
64.4\%
61.4\%
*preliminary
Personal Income (\$000s
1990
2000
$\quad$ \% change 1990-2000
2010
$\quad \%$ change 2000-10
2011
$\quad$ \% change 2010-11
2012

Baker County
\$242,329 \$242,329
$80.5 \%$ \$693,333
58.5\% \$707,591
2.1\%

2012
\% change 2011-12
Earnings by Place of Work (\$000s)
1990
2000 \% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Personal Bankruptcy Filing Rate
(per 1,000 population)

2011
2012
State Rank
Note: Florida numbers exclude Miami-Dade County
Quality of Life
Crime
Crime rate, 2012 (index crimes per
100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000
population FY 2012-13

Baker
1,340
70
population FY 2012-13

Employment by Industry

| Florida | Average Annual Wage, 2012 | Baker County | Florida |
| ---: | :--- | ---: | ---: |
| $7,340,972$ | All industries | $\$ 30,616$ | $\$ 43,210$ |
| $1.2 \%$ | Natural Resource \& Mining | $\$ 23,863$ | $\$ 27,002$ |
| $4.7 \%$ | Construction | $\$ 26,531$ | $\$ 41,561$ |
| $4.3 \%$ | Manufacturing | $\$ 41,024$ | $\$ 53,284$ |
| $20.9 \%$ | Trade, Transportation and Utilities | $\$ 29,312$ | $\$ 38,621$ |
| $1.8 \%$ | Information | $\$ 38,859$ | $\$ 66,822$ |
| $6.7 \%$ | Financial Activities | $\$ 25,974$ | $\$ 61,401$ |
| $14.6 \%$ | Professional \& Business Services | $\$ 21,975$ | $\$ 53,128$ |
| $14.9 \%$ | Education \& Health Services | $\$ 29,897$ | $\$ 45,165$ |
| $13.6 \%$ | Leisure and Hospitality | $\$ 12,494$ | $\$ 22,304$ |
| $3.2 \%$ | Other Services | $\$ 20,363$ | $\$ 30,377$ |
| $14.0 \%$ | Government | $\$ 36,149$ | $\$ 47,898$ |
|  |  |  |  |
| Labor | Force |  |  |
|  |  |  |  |
| Florida | Unemployment Rate | Baker | County |
| $64.3 \%$ | 1990 | $7.4 \%$ | Florida |
| $63.8 \%$ | 2000 | $3.0 \%$ | $6.3 \%$ |
| $61.7 \%$ | 2010 | $10.5 \%$ | $3.8 \%$ |
| $61.8 \%$ | $2013^{\star}$ | $6.4 \%$ | $11.3 \%$ |
|  |  |  | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Baker County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$13,033 | \$19,437 |
| \$466,644,105 | 2000 | \$19,545 | \$29,079 |
| 84.2\% | \% change 1990-00 | 50.0\% | 49.6\% |
| \$725,436,258 | 2010 | \$25,616 | \$38,493 |
| 55.5\% | \% change 2000-10 | 31.1\% | 32.4\% |
| \$761,303,232 | 2011 | \$26,160 | \$39,896 |
| 4.9\% | \% change 2010-11 | 2.1\% | 3.6\% |
| \$792,255,386 | 2012 | \$26,894 | \$41,012 |
| 4.1\% | \% change 2011-12 | 2.8\% | 2.8\% |
| Median Income |  |  |  |
| \$161,178,093 | Median Household Income | \$47,149 +/- \$4,285 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$55,698 +/- \$5,768 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 18.8\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 26.1\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 24.2\% | 24.1\% |
| 4.3\% |  |  |  |

Florida
4.76
4.06
NA

| Public Education Institutions | Baker County | Florida |
| :--- | ---: | ---: |
| Total | 8 | 3,540 |
| $\quad$ Elementary | 5 | 1,934 |
| Middle | 1 | 604 |
| Senior High | 2 | 617 |
| Combination | 0 | 385 |

Florida Persons aged 25 and older
3,805.8
33,295
172.9
$17.5 \%+/-0.1 \%$
$25.8+/-0.1$

Workers Aged 16 and Over
Place of Work in Florida
Travel Time to Work
Mean travel time to work (minutes)
$51.8 \%+-3.9 \%$
$30.2+/-1.8$
$+/-=$ margin of error based on a $90 \%$ confidence level.

Reported County Government Revenues and Expenditures


## Bay County

Florida's 28th most populous county with $0.9 \%$ of Florida's population


## Population

## Housing



|  |  |  | Residence 1 Year Ago |
| :--- | ---: | ---: | ---: | ---: |
| Persons aged $\mathbf{1}$ and over |  |  |  |

According to Census definitions, a household includes all of the people who occupy a housing unit. The occupants may be a single family, one
householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption.
Census counts may be corrected for Census Count Question Resolution (CQR).

## Employment by Industry

| Number of Establishments, 2012 | Bay County | Florida | Percent of All Establishments, 2012 | Bay County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 5,291 | 615,137 | All industries | 5,291 | 615,137 |
| Natural Resource \& Mining | 26 | 5,332 | Natural Resource \& Mining | 0.5\% | 0.9\% |
| Construction | 631 | 57,600 | Construction | 11.9\% | 9.4\% |
| Manufacturing | 147 | 18,370 | Manufacturing | 2.8\% | 3.0\% |
| Trade, Transportation and Utilities | 1,170 | 139,949 | Trade, Transportation and Utilities | 22.1\% | 22.8\% |
| Information | 55 | 10,214 | Information | 1.0\% | 1.7\% |
| Financial Activities | 549 | 65,545 | Financial Activities | 10.4\% | 10.7\% |
| Professional \& Business Services | 852 | 139,196 | Professional \& Business Services | 16.1\% | 22.6\% |
| Education \& Health Services | 557 | 64,254 | Education \& Health Services | 10.5\% | 10.4\% |
| Leisure and Hospitality | 730 | 52,481 | Leisure and Hospitality | 13.8\% | 8.5\% |
| Other Services | 405 | 52,751 | Other Services | 7.7\% | 8.6\% |
| Government | 148 | 6,723 | Government | 2.8\% | 1.1\% |

Average Annual Employment,
\% of All Industries, 2012
All industries
Natural Resource \& Mining
Construction
Manufacturing
Trade, Transportation and Utilities
Information
Financial Activities
Professional \& Business Services
Education \& Health Services
Leisure and Hospitality
Other Services
Government
Industries may not add to the total due to confidentiality and unclassified.
Bay County
70,712
$0.3 \%$
$5.0 \%$
$4.7 \%$
$19.7 \%$
$1.6 \%$
$5.1 \%$
$10.3 \%$
$13.4 \%$
$18.9 \%$
$2.9 \%$
$18.1 \%$

Labor Force as Percent of Population

## Aged 18 and Older

1990
2000
2010
2013*
*preliminary
Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
State Rank
Note Florida numbers exclude Miami-Dade County
Bay County
$\$ 1,999,725$
$\$ 3,596,525$
$79.9 \%$
$\$ 6,280,322$
$74.6 \%$
$\$ 6,456,932$
$2.8 \%$
$\$ 6,568,180$
$1.7 \%$

| $\$ 1,485,656$ | $\$ 161,178,093$ |
| ---: | ---: |
| $\$ 2,555,259$ | $\$ 312,145,185$ |
| $72.0 \%$ | $93.7 \%$ |
| $\$ 4,043,025$ | $\$ 438,536,041$ |
| $58.2 \%$ | $40.5 \%$ |
| $\$ 4,075,475$ | $\$ 449,707,599$ |
| $0.8 \%$ | $2.5 \%$ |
| $\$ 4,097,141$ | $\$ 469,206,462$ |
| $0.5 \%$ | $4.3 \%$ |

Bay County

## unty 2.83 <br> 2.43

39
Note: Florida numbers exclude Miami-Dade County.

Quality of Life
Crime
Crime rate, 2012 (index crimes per
100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000
population FY 2012-13

| Bay County | Florid |
| ---: | ---: |
| $4,876.9$ | $3,805,8$ |

## Workers Aged 16 and Over

Place of Work in Florida
Worked outside country of residence
$3.5 \%+/-0.5 \%$
Travel Time to Work
Mean travel time to work (minutes) $20.9+/-0.7$
+/- = margin of error based on a $90 \%$ confidence level.

Florida
3,805.8
33,295
172.9

Employment by Industry

| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Bay County | Florida |
| ---: | ---: |
| $\$ 35,547$ | $\$ 43,210$ |
| $\$ 35,821$ | $\$ 27,002$ |
| $\$ 35,026$ | $\$ 41,561$ |
| $\$ 47,292$ | $\$ 53,284$ |
| $\$ 31,638$ | $\$ 38,621$ |
| $\$ 35,429$ | $\$ 66,822$ |
| $\$ 40,734$ | $\$ 61,401$ |
| $\$ 46,377$ | $\$ 53,128$ |
| $\$ 40,867$ | $\$ 45,165$ |
| $\$ 17,499$ | $\$ 22,304$ |
| $\$ 24,377$ | $\$ 30,377$ |
| $\$ 45,909$ | $\$ 47,898$ |

Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Bay County | Florida |
| ---: | ---: |
| $9.3 \%$ | $6.3 \%$ |
| $4.6 \%$ | $3.8 \%$ |
| $10.0 \%$ | $11.3 \%$ |
| $6.7 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Bay County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$15,706 | \$19,437 |
| \$466,644,105 | 2000 | \$24,236 | \$29,079 |
| 84.2\% | \% change 1990-00 | 54.3\% | 49.6\% |
| \$725,436,258 | 2010 | \$37,091 | \$38,493 |
| 55.5\% | \% change 2000-10 | 53.0\% | 32.4\% |
| \$761,303,232 | 2011 | \$38,021 | \$39,896 |
| 4.9\% | \% change 2010-11 | 2.5\% | 3.6\% |
| \$792,255,386 | 2012 | \$38,209 | \$41,012 |
| 4.1\% | \% change 2011-12 | 0.5\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$47,364 +/- \$1,440 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$57,929 +/- \$1,767 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ cosin | evel. |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 16.5\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 26.0\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 24.5\% | 24.1\% |
| 4.3\% |  |  |  |
|  | Education |  |  |
| Florida | Public Education Institutions | Bay County | Florida |
| 4.76 | Total | 40 | 3,540 |
| 4.06 | Elementary | 23 | 1,934 |
| NA | Middle | 8 | 604 |
|  | Senior High | 7 | 617 |
|  | Combination | 2 | 385 |
| Educational attainment |  |  |  |
| Florida | Persons aged 25 and older |  |  |
| 3,805.8 | \% HS graduate or higher | 87.1\% +/- 0.6\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 21.0\% +/-1.0\% | 26.0\% +/- 0.1\% |
|  | +/- = margin of error based on a 90\% confidence level. |  |  |

$17.5 \%+/-0.1 \%$
$25.8+/-0.1$

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Bay County | Florida* | Expenditures 2011-12 |  | Bay County |  | Florida* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total - All Revenue Account Codes |  |  | Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$195,222.1 | \$34,425,008.3 | (\$000s) | \$ | 200,098.1 | \$ | 34,385,709.0 |
| Per Capita \$ | \$1,152.49 | \$1,891.00 | Per Capita \$ | \$ | 1,181.27 | \$ | 1,888.84 |
| \% of Total | 100.0\% | 100.0\% | \% of Total |  | 100.0\% |  | 100.0\% |
| Taxes |  |  | General Government Services** |  |  |  |  |
| (\$000s) | \$77,083.6 | \$10,666,412.1 | (\$000s) | \$ | 24,450.9 | \$ | 6,203,886.6 |
| Per Capita \$ | \$455.06 | \$585.92 | Per Capita \$ | \$ | 144.35 | \$ | 340.78 |
| \% of Total | 39.5\% | 31.0\% | \% of Total |  | 12.2\% |  | 18.0\% |
| Permits, Fee, and Special Assessments (\$000s) | \$2,080.7 | \$1,193,666.3 | Public Safety (\$000s) | \$ | 55,140.0 | \$ | 7,813,840.4 |
| Per Capita \$ | \$12.28 | \$65.57 | Per Capita \$ | \$ | 325.52 | \$ | 429.22 |
| \% of Total | 1.1\% | 3.5\% | \% of Total |  | 27.6\% |  | 22.7\% |
| Intergovernmental Revenues (\$000s) | \$32,583.4 | \$4,346,473.9 | Physical Environment (\$000s) | \$ | 45,490.7 | \$ | 4,014,821.8 |
| Per Capita \$ | \$192.36 | \$238.76 | Per Capita \$ | \$ | 268.55 | \$ | 220.54 |
| \% of Total | 16.7\% | 12.6\% | \% of Total |  | 22.7\% |  | 11.7\% |
| Charges for Services |  |  | Transportation |  |  |  |  |
| (\$000s) | \$72,143.6 | \$10,959,204.3 | (\$000s) | \$ | 19,983.2 | \$ | 4,159,690.0 |
| Per Capita \$ | \$425.90 | \$602.00 | Per Capita \$ | \$ | 117.97 | \$ | 228.50 |
| \% of Total | 37.0\% | 31.8\% | \% of Total |  | 10.0\% |  | 12.1\% |
| Judgments, Fines, and Forfeits |  |  | Economic Environment |  |  |  |  |
| (\$000s) | \$259.6 | \$141,680.8 | (\$000s) | \$ | 33,013.3 | \$ | 1,279,096.8 |
| Per Capita \$ | \$1.53 | \$7.78 | Per Capita \$ | \$ | 194.89 | \$ | 70.26 |
| \% of Total | 0.1\% | 0.4\% | \% of Total |  | 16.5\% |  | 3.7\% |
| Miscellaneous Revenues |  |  | Human Services |  |  |  |  |
| (\$000s) | \$6,938.8 | \$996,360.7 | (\$000s) | \$ | 5,262.8 | \$ | 3,027,557.9 |
| Per Capita \$ | \$40.96 | \$54.73 | Per Capita \$ | \$ | 31.07 | \$ | 166.31 |
| \% of Total | 3.6\% | 2.9\% | \% of Total |  | 2.6\% |  | 8.8\% |
| Other Sources |  |  | Culture / Recreation |  |  |  |  |
| (\$000s) | \$4,132.4 | \$6,121,210.3 | (\$000s) | \$ | 5,876.8 | \$ | 1,383,527.9 |
| Per Capita \$ | \$24.40 | \$336.24 | Per Capita \$ | \$ | 34.69 | \$ | 76.00 |
| \% of Total | 2.1\% | 17.8\% | \% of Total |  | 2.9\% |  | 4.0\% |
|  |  |  | Other Uses and Non-Operating (\$000s) | \$ | 3,816.9 | \$ | 5,598,084.4 |
| * All County Governments Except Duval - The consolidated City of Jacksonville / Duval Countyfigures are included in municipal totals rather than county government totals. |  |  | Per Capita \$ | \$ | 22.53 | \$ | 307.51 |
|  |  |  | \% of Total |  | 1.9\% |  | 16.3\% |
| ** (Not Court-Related) |  |  | Court-Related Expenditures (\$000s) | \$ | 7,063.5 | \$ | 905,203.2 |
|  |  |  | Per Capita \$ | \$ | 41.70 | \$ | 49.72 |
|  |  |  | \% of Total |  | 3.5\% |  | 2.6\% |

## State Infrastructure

| Transportation | Bay County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 203.8 | 12,085.9 |
| Lane Miles | 648.6 | 43,337.4 |
| State Bridges |  |  |
| Number | 49 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 169 | 15,493 |
| Square Footage | 1,268,750 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 121 | 38,277 |
| Acreage | 7,229.3 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 175 | 5,859 |
| Acreage | 85.6 | 163,209.3 |


| 2013 Ad Valorem Millage Rates | Bay County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 3.6500 | 0.0769 |
| School | 6.7610 |  |
| Municipal |  | 1.0326 |
| Special Districts | 0.0400 | 0.5025 |
| *MSTU included in Not County-Wide "County" category |  |  |

## Bradford County

Florida's 51st most populous county
with $0.1 \%$ of Florida's population

## Population



## Employment by Industry

| Number of Establishments, 2012 | Bradford County | Florida | Percent of All Establishments, 2012 | Bradford County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 525 | 615,137 | All industries | 525 | 615,137 |
| Natural Resource \& Mining | 12 | 5,332 | Natural Resource \& Mining | 2.3\% | 0.9\% |
| Construction | 66 | 57,600 | Construction | 12.6\% | 9.4\% |
| Manufacturing | 22 | 18,370 | Manufacturing | 4.2\% | 3.0\% |
| Trade, Transportation and Utilities | 135 | 139,949 | Trade, Transportation and Utilities | 25.7\% | 22.8\% |
| Information | 8 | 10,214 | Information | 1.5\% | 1.7\% |
| Financial Activities | 33 | 65,545 | Financial Activities | 6.3\% | 10.7\% |
| Professional \& Business Services | 76 | 139,196 | Professional \& Business Services | 14.5\% | 22.6\% |
| Education \& Health Services | 48 | 64,254 | Education \& Health Services | 9.1\% | 10.4\% |
| Leisure and Hospitality | 47 | 52,481 | Leisure and Hospitality | 9.0\% | 8.5\% |
| Other Services | 37 | 52,751 | Other Services | 7.0\% | 8.6\% |
| Government | 40 | 6,723 | Government | 7.6\% | 1.1\% |

Employment by Industry

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Bradford County |
| All industries | 6,561 |
| Natural Resource \& Mining | $2.6 \%$ |
| Construction | $4.1 \%$ |
| Manufacturing | $3.7 \%$ |
| Trade, Transportation and Utilities | $23.3 \%$ |
| Information | $0.6 \%$ |
| Financial Activities | $1.9 \%$ |
| Professional \& Business Services | $5.5 \%$ |
| Education \& Health Services | $12.8 \%$ |
| Leisure and Hospitality | $10.7 \%$ |
| Other Services | $1.3 \%$ |
| Government | $33.4 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | Bradford County |
| :--- | ---: |
| 1990 | $54.1 \%$ |
| 2000 | $52.0 \%$ |
| 2010 | $54.4 \%$ |
| $2013^{*}$ | $56.0 \%$ |
| "preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
State Rank
Note: Florida numbers exclude Miami-Dade County.

Quality of Life

| Crime | Bradford County | Florida |
| :--- | ---: | ---: |
| Crime rate, 2012 (index crimes per |  |  |
| 100,000 population) | $2,474.4$ | $3,805.8$ |
| Admissions to prison FY 2012-13 | 74 | 33,295 |
| Admissions to prison per 100,000 |  |  |
| population FY 2012-13 | 271.9 | 172.9 |


| Workers Aged 16 and Over |
| :--- |
| Place of Work in Florida |
| $\quad$ Worked outside county of residence |
| Travel Time to Work |
| $\quad 49.0 \%+/-4.9 \%$ |
| $\quad$Mean travel time to work (minutes) <br> $+/-=$ margin of error based on a $90 \%$ confidence level. |

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Bradford County | Florida* | Expenditures 2011-12 | Bradford County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total - All Revenue Account Codes |  |  | Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$34,942.9 | \$34,425,008.3 | (\$000s) | \$ | 33,668.5 | \$ | 34,385,709.0 |
| Per Capita \$ | \$1,282.83 | \$1,891.00 | Per Capita \$ | \$ | 1,236.04 | \$ | 1,888.84 |
| \% of Total | 100.0\% | 100.0\% | \% of Total |  | 100.0\% |  | 100.0\% |
| Taxes | General Government Services** |  |  |  |  |  |  |
| (\$000s) | \$9,712.7 | \$10,666,412.1 | (\$000s) | \$ | 4,300.6 | \$ | 6,203,886.6 |
| Per Capita \$ | \$356.57 | \$585.92 | Per Capita \$ | \$ | 157.88 | \$ | 340.78 |
| \% of Total | 27.8\% | 31.0\% | \% of Total |  | 12.8\% |  | 18.0\% |
| Permits, Fee, and Special Assessments (\$000s) | Public Safety |  |  |  |  |  |  |
| Per Capita \$ | \$5.94 | \$65.57 | Per Capita \$ | \$ | 336.76 | \$ | 429.22 |
| \% of Total | 0.5\% | 3.5\% | \% of Total |  | 27.2\% |  | 22.7\% |
| Intergovernmental Revenues | Physical Environment |  |  |  |  |  |  |
| (\$000s) | \$7,564.9 | \$4,346,473.9 | (\$000s) | \$ | 1,294.2 | \$ | 4,014,821.8 |
| Per Capita \$ | \$277.72 | \$238.76 | Per Capita \$ | \$ | 47.51 | \$ | 220.54 |
| \% of Total | 21.6\% | 12.6\% | \% of Total |  | 3.8\% |  | 11.7\% |
| Charges for Services | Transportation |  |  |  |  |  |  |
| (\$000s) | \$3,649.5 | \$10,959,204.3 | (\$000s) | \$ | 3,929.3 | \$ | 4,159,690.0 |
| Per Capita \$ | \$133.98 | \$602.00 | Per Capita \$ | \$ | 144.25 | \$ | 228.50 |
| \% of Total | 10.4\% | 31.8\% | \% of Total |  | 11.7\% |  | 12.1\% |
| Judgments, Fines, and Forfeits | Economic Environment |  |  |  |  |  |  |
| (\$000s) | \$371.5 | \$141,680.8 | (\$000s) | \$ | 611.1 | \$ | 1,279,096.8 |
| Per Capita \$ | \$13.64 | \$7.78 | Per Capita \$ | \$ | 22.44 | \$ | 70.26 |
| \% of Total | 1.1\% | 0.4\% | \% of Total |  | 1.8\% |  | 3.7\% |
| Miscellaneous Revenues | Human Services |  |  |  |  |  |  |
| (\$000s) | \$1,877.0 | \$996,360.7 | (\$000s) | \$ | 776.2 | \$ | 3,027,557.9 |
| Per Capita \$ | \$68.91 | \$54.73 | Per Capita \$ | \$ | 28.50 | \$ | 166.31 |
| \% of Total | 5.4\% | 2.9\% | \% of Total |  | 2.3\% |  | 8.8\% |
| Other Sources | Culture / Recreation |  |  |  |  |  |  |
| (\$000s) | \$11,605.3 | \$6,121,210.3 | (\$000s) | \$ | 706.6 | \$ | 1,383,527.9 |
| Per Capita \$ | \$426.06 | \$336.24 | Per Capita \$ | \$ | 25.94 | \$ | 76.00 |
| \% of Total | 33.2\% | 17.8\% | \% of Total |  | 2.1\% |  | 4.0\% |
|  |  |  | Other Uses and Non-Operating (\$000s) | \$ | 11,312.3 | \$ | 5,598,084.4 |
| * All County Governments Except Duval - The consolidated City of Jacksonville / Duval County |  |  | Per Capita \$ | \$ | 415.30 | \$ | 307.51 |
| figures are included in municipal totals rather than | ounty government tota |  | \% of Total |  | 33.6\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |  |  |  |
|  | Per Capita \$ |  |  | \$ | 57.46 | \$ | 49.72 |
|  | \% of Total |  |  |  | 4.6\% | 2.6\% |  |

## State Infrastructure

| Transportation | Bradford County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 69.0 | 12,085.9 |
| Lane Miles | 178.6 | 43,337.4 |
| State Bridges |  |  |
| Number | 24 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 155 | 15,493 |
| Square Footage | 1,363,152 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 8 | 38,277 |
| Acreage | 307.6 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 62 | 5,859 |
| Acreage | 11,041.1 | 163,209.3 |



111 W. Madison Street, Suite 574
Tallahassee, FL 32399-6588

## Brevard County

Florida's 10th most populous county
with $\mathbf{2 . 8 \%}$ of Florida's population


## Population

| Census Population | Brevard County | Florida | Housing Counts | Brevard County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 272,959 | 9,746,961 | Housing units, 2000 Census | 222,072 | 7,302,947 |
| 1990 Census | 398,978 | 12,938,071 | Occupied | 198,195 | 6,337,929 |
| \% change 1980-90 | 46.2\% | 32.7\% | Owner-occupied | 147,885 | 4,441,799 |
| 2000 Census | 476,230 | 15,982,824 | Renter-occupied | 50,310 | 1,896,130 |
| \% change 1990-00 | 19.4\% | 23.5\% | Vacant | 23,877 | 965,018 |
| 2010 Census | 543,376 | 18,801,332 | Housing units, 2010 Census | 269,864 | 8,989,580 |
| \% change 2000-10 | 14.1\% | 17.6\% | Occupied | 229,692 | 7,420,802 |
|  |  |  | Owner-occupied | 168,841 | 4,998,979 |
| Hispanic or Latino | 43,943 | 4,223,806 | Renter-occupied | 60,851 | 2,421,823 |
| \% Hispanic or Latino | 8.1\% | 22.5\% | Vacant | 40,172 | 1,568,778 |
| Under 18 years of age | 107,686 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 19.8\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 110,712 | 3,259,602 | 1990 | 4,759 | 126,384 |
| \% 65 years of age and over | 20.4\% | 17.3\% | 2000 | 4,284 | 155,269 |
| Median Age | 45.5 | 40.7 | \% change 1990-2000 | -10.0\% | 22.9\% |
|  |  |  | 2010 | 1,144 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -73.3\% | -75.1\% |
| 2013 Estimate | 548,424 | 19,259,543 | 2012 | 1,128 | 64,810 |
| \% change 2010-13 | 0.9\% | 2.4\% | \% change 2010-12 | -1.4\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 559,684 | 19,750,577 |  |  |  |
| \% change 2010-15 | 3.0\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 589,875 | 21,141,318 |  |  |  |
| \% change 2015-20 | 5.4\% | 7.0\% |  | Brevard County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 9.9\% +/- 0.3\% | 27.3\% +/- 0.1\% |
| 2000 | 467.7 | 296.4 | Place of birth |  |  |
| 2010 | 535.0 | 350.6 | Foreign born | 8.8\% +/- 0.3\% | 19.3\% +/- 0.1\% |
| 2013 | 540.0 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 16.4\% +/-0.4\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago Persons aged 1 and over |  |  |
| Households | Brevard County | Florida |  |  |  |
| Total households, 2000 Census | 198,195 | 6,338,075 | Same house | 84.9\% +/- 0.6\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 132,480 | 4,210,760 | Different house in the U.S. | 14.6\% +/- 0.6\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 39.6\% | 42.3\% | Different county in Florida | 2.2\% +/- 0.2\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 229,692 | 7,420,802 | Different county in another state | 2.9\% +/- 0.3\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 148,392 | 4,835,475 |  | 0.5\% +/-0.1\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 35.9\% | 40.0\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Average Household Size, 2010 Census | 2.33 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 2.84 | 3.01 |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. <br> Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

## Employment by Industry

| Number of Establishments, 2012 | Brevard County | Florida | Percent of All Establishments, 2012 | Brevard County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 14,500 | 615,137 | All industries | 14,500 | 615,137 |
| Natural Resource \& Mining | 43 | 5,332 | Natural Resource \& Mining | 0.3\% | 0.9\% |
| Construction | 1,626 | 57,600 | Construction | 11.2\% | 9.4\% |
| Manufacturing | 565 | 18,370 | Manufacturing | 3.9\% | 3.0\% |
| Trade, Transportation and Utilities | 3,019 | 139,949 | Trade, Transportation and Utilities | 20.8\% | 22.8\% |
| Information | 203 | 10,214 | Information | 1.4\% | 1.7\% |
| Financial Activities | 1,352 | 65,545 | Financial Activities | 9.3\% | 10.7\% |
| Professional \& Business Services | 3,100 | 139,196 | Professional \& Business Services | 21.4\% | 22.6\% |
| Education \& Health Services | 1,685 | 64,254 | Education \& Health Services | 11.6\% | 10.4\% |
| Leisure and Hospitality | 1,360 | 52,481 | Leisure and Hospitality | 9.4\% | 8.5\% |
| Other Services | 1,278 | 52,751 | Other Services | 8.8\% | 8.6\% |
| Government | 180 | 6,723 | Government | 1.2\% | 1.1\% |


| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Brevard County |
| All industries | 187,527 |
| Natural Resource \& Mining | $0.1 \%$ |
| Construction | $4.3 \%$ |
| Manufacturing | $11.0 \%$ |
| Trade, Transportation and Utilities | $18.0 \%$ |
| Information | $1.1 \%$ |
| Financial Activities | $3.9 \%$ |
| Professional \& Business Services | $14.3 \%$ |
| Education \& Health Services | $17.1 \%$ |
| Leisure and Hospitality | $12.1 \%$ |
| Other Services | $3.0 \%$ |
| Government | $15.0 \%$ |
| Industries may notadd to the total due to confidentiality and unclassified. |  |

## Labor Force as Percent of Population

| Aged 18 and Older | Brevard County |
| :--- | ---: |
| 1990 | $66.0 \%$ |
| 2000 | $62.4 \%$ |
| 2010 | $61.3 \%$ |
| $2013^{*}$ | $60.5 \%$ |
| "preliminary |  |

Personal Income (\$000s)
1990
2000
$\quad$ \% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Brevard County
$\$ 7,398,032$
$\$ 13,174,080$
$78.1 \%$
$\$ 20,373,284$
$54.6 \%$
$\$ 21,240,821$
$4.3 \%$
$\$ 21,766,214$
$2.5 \%$

| Earnings by Place of Work (\$000s) |  |
| :--- | ---: |
| 1990 | $\$ 5,256,271$ |
| 2000 | $\$ 8,781,961$ |
| \% change 1990-2000 | $67.1 \%$ |
| 2010 | $\$ 12,258,162$ |
| \% change 2000-10 | $39.6 \%$ |
| 2011 | $\$ 12,264,430$ |
| \% change 2010-11 | $0.1 \%$ |
| 2012 | $\$ 12,359,953$ |
| \% change 2011-12 | $0.8 \%$ |


| Personal Bankruptcy Filing Rate |  |
| :--- | ---: |
| (per 1,000 population) | Brevard County |
| 2011 | 4.63 |
| 2012 | 4.06 |
| State Rank | 13 |
| Note: Florida numbers exclude Miami-Dade County. |  |

## Quality of Life

Crime
Crime rate, 2012 (index crimes per
Crime rate, 2012 (index crimes per
100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000

Brevard County

Admissions to prison FY 2012-13 Admissions to prison per 100,000 population FY 2012-13

| Brevard County | Florida |
| ---: | ---: |
| $3,596.2$ | $3,805.8$ |
| 1,046 | 33,295 |
|  |  |
| 190.7 | 172.9 |

## Workers Aged 16 and Over

Place of Work in Florida
Worked outside county of residence
$6.7 \%+/-0.4 \%$
$17.5 \%+/-0.1 \%$
Travel Time to Work
Mean travel time to work (minutes) $23.8+/-0.4$
+/- = margin of error based on a 90\% confidence level.

| Florida | Per Capita Personal Income | Brevard County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$18,348 | \$19,437 |
| \$466,644,105 | 2000 | \$27,571 | \$29,079 |
| 84.2\% | \% change 1990-00 | 50.3\% | 49.6\% |
| \$725,436,258 | 2010 | \$37,452 | \$38,493 |
| 55.5\% | \% change 2000-10 | 35.8\% | 32.4\% |
| \$761,303,232 | 2011 | \$39,023 | \$39,896 |
| 4.9\% | \% change 2010-11 | 4.2\% | 3.6\% |
| \$792,255,386 | 2012 | \$39,770 | \$41,012 |
| 4.1\% | \% change 2011-12 | 1.9\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$49,099 +/- \$878 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$60,972 +/- \$1,046 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ c | evel. |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 14.8\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 23.2\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 21.4\% | 24.1\% |
| 4.3\% |  |  |  |
|  | Education |  |  |
| Florida | Public Education Institutions | Brevard County | Florida |
| 4.76 | Total | 98 | 3,540 |
| 4.06 | Elementary | 61 | 1,934 |
| NA | Middle | 11 | 604 |
|  | Senior High | 18 | 617 |
|  | Combination | 8 | 385 |
|  Educational attainment <br> Florida Persons aged 25 and older |  |  |  |
|  |  |  |  |
| 3,805.8 | \% HS graduate or higher | 90.3\% +/- 0.3\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 26.4\% +/-0.6\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a $90 \%$ confidence level. |  |  |  |
|  |  |  |  |

Florida
Florida Average Annual Wage, 2012
All industries
Natural Resource \& Mining
Construction
Manufacturing
Trade, Transportation and Utilities
Information
Financial Activities
Professional \& Business Services
Education \& Health Services
Leisure and Hospitality
Other Services
Government
Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Brevard County | Florida |
| ---: | ---: |
| $5.5 \%$ | $6.3 \%$ |
| $3.6 \%$ | $3.8 \%$ |
| $11.1 \%$ | $11.3 \%$ |
| $7.5 \%$ | $7.0 \%$ |

Income and Financial Health

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Brevard County | Florida* |
| :--- | ---: | ---: |
| Total - All Revenue Account Codes |  |  |
| (\$000s) | $\$ 600,817.3$ | $\$ 34,425,008.3$ |
| Per Capita \$ | $\$ 1,101.15$ | $\$ 1,891.00$ |
| \% of Total | $100.0 \%$ | $100.0 \%$ |
| Taxes | $\$ 214,018.8$ | $\$ 10,666,412.1$ |
| (\$000s) | $\$ 392.25$ | $\$ 585.92$ |
| Per Capita \$ | $35.6 \%$ | $31.0 \%$ |
| \% of Total | $\$ 46,245.7$ | $\$ 1,193,666.3$ |
| Permits, Fee, and Special Assessments | $\$ 84.76$ | $\$ 65.57$ |
| (\$000s) | $7.7 \%$ | $3.5 \%$ |
| Per Capita \$ |  |  |
| \% of Total | $\$ 89,991.2$ | $\$ 4,346,473.9$ |
| Intergovernmental Revenues | $\$ 164.93$ | $\$ 238.76$ |
| (\$000s) | $15.0 \%$ | $12.6 \%$ |
| Per Capita \$ | $\$ 179,263.7$ | $\$ 10,959,204.3$ |
| \% of Total | $\$ 328.55$ | $\$ 602.00$ |
| Charges for Services | $29.8 \%$ | $31.8 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 2,503.7$ | $\$ 141,680.8$ |
| \% of Total | $\$ 4.59$ | $\$ 7.78$ |
| Judgments, Fines, and Forfeits | $0.4 \%$ | $0.4 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 17,742.6$ | $\$ 996,360.7$ |
| \% of Total | $\$ 32.52$ | $\$ 54.73$ |
| Miscellaneous Revenues | $3.0 \%$ | $2.9 \%$ |
| (\$000s) | $8.5 \%$ | $\$ 3,121,210.3$ |
| Per Capita \$ | $\$ 93.57$ | $\$ 336.24$ |
| \% of Total |  | $17.8 \%$ |
| Other Sources |  |  |
| (\$000s) |  |  |
| Per Capita \$ |  |  |
| \% of Total |  |  |
|  |  |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Transportation | Brevard County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 335.5 | 12,085.9 |
| Lane Miles | 1,311.5 | 43,337.4 |
| State Bridges |  |  |
| Number | 176 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 214 | 15,493 |
| Square Footage | 3,725,206 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 1,237 | 38,277 |
| Acreage | 32,989.4 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 135 | 5,859 |
| Acreage | 178.5 | 163,209.3 |


| Expenditures 2011-12 | Brevard County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 602,789.1 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 1,104.77 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| Per Capita \$ | \$ | 257.81 | \$ | 340.78 |
| \% of Total |  | 23.3\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 162,711.7 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 298.21 | \$ | 429.22 |
| \% of Total |  | 27.0\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 76,944.8 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 141.02 | \$ | 220.54 |
| \% of Total |  | 12.8\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 62,484.6 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 114.52 | \$ | 228.50 |
| \% of Total |  | 10.4\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 20,165.4 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 36.96 | \$ | 70.26 |
| \% of Total |  | 3.3\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 25,471.4 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 46.68 | \$ | 166.31 |
| \% of Total |  | 4.2\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 44,213.4 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 81.03 | \$ | 76.00 |
| \% of Total |  | 7.3\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| (\$000s) | \$ | 39,404.0 | \$ | 5,598,084.4 |
| Per Capita \$ | \$ | 72.22 | \$ | 307.51 |
| \% of Total |  | 6.5\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 30,728.7 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 56.32 | \$ | 49.72 |
| \% of Total |  | 5.1\% |  | 2.6\% |

## State and Local Taxation

| 2013 Ad Valorem Millage Rates | Brevard County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 4.8239 | 1.2271 |
| School | 7.6060 |  |
| Municipal |  | 3.7309 |
| Special Districts | 1.3368 | 0.4233 |
| *MSTU included in Not County-Wide "County" category |  |  |

## Broward County

Florida's 2nd most populous county
with $9.3 \%$ of Florida's population


Population

| Census Population | Broward County | Florida | Housing Counts | Broward County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 1,018,257 | 9,746,961 | Housing units, 2000 Census | 741,043 | 7,302,947 |
| 1990 Census | 1,255,531 | 12,938,071 | Occupied | 654,445 | 6,337,929 |
| \% change 1980-90 | 23.3\% | 32.7\% | Owner-occupied | 454,750 | 4,441,799 |
| 2000 Census | 1,623,018 | 15,982,824 | Renter-occupied | 199,695 | 1,896,130 |
| \% change 1990-00 | 29.3\% | 23.5\% | Vacant | 86,598 | 965,018 |
| 2010 Census | 1,748,066 | 18,801,332 | Housing units, 2010 Census | 810,388 | 8,989,580 |
| \% change 2000-10 | 7.7\% | 17.6\% | Occupied | 686,047 | 7,420,802 |
|  |  |  | Owner-occupied | 456,732 | 4,998,979 |
| Hispanic or Latino | 438,247 | 4,223,806 | Renter-occupied | 229,315 | 2,421,823 |
| \% Hispanic or Latino | 25.1\% | 22.5\% | Vacant | 124,341 | 1,568,778 |
| Under 18 years of age | 391,349 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 22.4\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 249,424 | 3,259,602 | 1990 | 10,749 | 126,384 |
| \% 65 years of age and over | 14.3\% | 17.3\% | 2000 | 11,970 | 155,269 |
| Median Age | 39.7 | 40.7 | \% change 1990-2000 | 11.4\% | 22.9\% |
|  |  |  | 2010 | 1,168 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -90.2\% | -75.1\% |
| 2013 Estimate | 1,784,715 | 19,259,543 | 2012 | 3,556 | 64,810 |
| \% change 2010-13 | 2.1\% | 2.4\% | \% change 2010-12 | 204.5\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 1,797,981 | 19,750,577 |  |  |  |
| \% change 2010-15 | 2.9\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 1,850,809 | 21,141,318 |  |  |  |
| \% change 2015-20 | 2.9\% | 7.0\% |  | Broward County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 37.5\% +/- 0.3\% | 27.3\% +/- 0.1\% |
| 2000 | 1,346.5 | 296.4 | Place of birth |  |  |
| 2010 | 1,444.9 | 350.6 | Foreign born | 31.4\% +/- 0.3\% | 19.3\% +/- 0.1\% |
| 2013 | 1,475.2 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 7.1\% +/- 0.1\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago Persons aged 1 and over |  |  |
| Households | Broward County | Florida |  |  |  |
| Total households, 2000 Census | 654,445 | 6,338,075 | Same house | 83.7\% +/- 0.4\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 411,403 | 4,210,760 | Different house in the U.S. | 15.2\% +/-0.3\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 46.6\% | 42.3\% | Different county in Florida | 2.8\% +/- 0.2\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 686,047 | 7,420,802 | Different county in another state | 1.8\% +/- 0.1\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 434,488 | 4,835,475 | Abroad $+/-=$ margin of error based on a $90 \%$ confidence level. | 1.1\% +/-0.1\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 45.2\% | 40.0\% | +/- = margin of error based on a 90\% confidence level. |  |  |
| Average Household Size, 2010 Census | 2.52 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 3.14 | 3.01 |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

## Employment by Industry



| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Broward County |
| All industries | 701,480 |
| Natural Resource \& Mining | $0.1 \%$ |
| Construction | $4.4 \%$ |
| Manufacturing | $3.6 \%$ |
| Trade, Transportation and Utilities | $22.9 \%$ |
| Information | $2.5 \%$ |
| Financial Activities | $7.4 \%$ |
| Professional \& Business Services | $16.3 \%$ |
| Education \& Health Services | $13.4 \%$ |
| Leisure and Hospitality | $11.6 \%$ |
| Other Services | $3.9 \%$ |
| Government | $13.8 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | Broward County |
| :--- | ---: |
| 1990 | $67.0 \%$ |
| 2000 | $69.0 \%$ |
| 2010 | $72.1 \%$ |
| $2013^{*}$ | $73.8 \%$ |
| *preliminary |  |

Personal Income (\$000s)
1990
2000
$\quad$ \% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Broward County
$\$ 29,134,079$
$\$ 50,930,004$
$74.8 \%$
$\$ 72,712,604$
$42.8 \%$
$\$ 75,315,293$
$3.6 \%$
$\$ 78,687,882$
$4.5 \%$

Earnings by Place of Work (\$000s)

| 1990 | $\$ 15,476,093$ |
| :--- | ---: |
| 2000 | $\$ 31,159,781$ |
| \% change 1990-2000 | $101.3 \%$ |
| 2010 | $\$ 44,822,763$ |
| \% change 2000-10 | $43.8 \%$ |
| 2011 | $\$ 46,041,150$ |
| \% change 2010-11 | $2.7 \%$ |
| 2012 | $\$ 48,041,703$ |
| \% change 2011-12 | $4.3 \%$ |

Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
$\quad$ State Rank

## Broward County <br> ounty 5.95

4.97
ote: Florida numbers exclude Miami-Dade County.
Quality of Life
Crime
Crime rate, 2012 (index crimes per 100,000 population)

Broward County

Admissions to prison FY 2012-13
Admissions to prison per 100,000 population FY 2012-13

Employment by Industry

## Workers Aged 16 and Over

## Place of Work in Florida

Worked outside county of residence
22.1 \%+/- 0.4\%

Travel Time to Work
Mean travel time to work (minutes) $27.1+/-0.2$
+/- = margin of error based on a $90 \%$ confidence level.

| Florida | Average Annual Wage, 2012 |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Broward County | Florida |
| ---: | ---: |
| $\$ 45,054$ | $\$ 43,210$ |
| $\$ 24,101$ | $\$ 27,002$ |
| $\$ 44,770$ | $\$ 41,561$ |
| $\$ 53,239$ | $\$ 53,284$ |
| $\$ 40,432$ | $\$ 38,621$ |
| $\$ 77,047$ | $\$ 66,822$ |
| $\$ 59,690$ | $\$ 61,401$ |
| $\$ 52,126$ | $\$ 53,128$ |
| $\$ 45,384$ | $\$ 45,165$ |
| $\$ 21,968$ | $\$ 22,304$ |
| $\$ 30,308$ | $\$ 30,377$ |
| $\$ 52,294$ | $\$ 47,898$ |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Broward County | Florida |
| ---: | ---: |
| $5.9 \%$ | $6.3 \%$ |
| $3.6 \%$ | $3.8 \%$ |
| $9.6 \%$ | $11.3 \%$ |
| $5.8 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Broward County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$23,062 | \$19,437 |
| \$466,644,105 | 2000 | \$31,234 | \$29,079 |
| 84.2\% | \% change 1990-00 | 35.4\% | 49.6\% |
| \$725,436,258 | 2010 | \$41,481 | \$38,493 |
| 55.5\% | \% change 2000-10 | 32.8\% | 32.4\% |
| \$761,303,232 | 2011 | \$42,194 | \$39,896 |
| 4.9\% | \% change 2010-11 | 1.7\% | 3.6\% |
| \$792,255,386 | 2012 | \$43,351 | \$41,012 |
| 4.1\% | \% change 2011-12 | 2.7\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$51,603 +/- \$490 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$62,353 +/- \$671 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 15.2\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 21.4\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 19.9\% | 24.1\% |
| 4.3\% |  |  |  |
| Education |  |  |  |
| Florida | Public Education Institutions | Broward County | Florida |
| 4.76 | Total | 314 | 3,540 |
| 4.06 | Elementary | 183 | 1,934 |
| NA | Middle | 54 | 604 |
|  | Senior High | 48 | 617 |
|  | Combination | 29 | 385 |
| Educational attainment |  |  |  |
| Florida | Persons aged 25 and older |  |  |
| 3,805.8 | \% HS graduate or higher | 87.3\% +/- 0.3\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 29.9\% +/- 0.4\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a 90\% confidence level. |  |  |  |

$$
\begin{array}{r}
\text { Florida } \\
6.3 \% \\
3.8 \% \\
11.3 \% \\
70 \%
\end{array}
$$

$17.5 \%+/-0.1 \%$
$25.8+/-0.1$

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Broward County | Florida* |
| :--- | ---: | ---: |
| Total - All Revenue Account Codes |  |  |
| (\$000s) | $\$ 2,691,171.0$ | $\$ 34,425,008.3$ |
| Per Capita \$ | $\$ 1,519.49$ | $\$ 1,891.00$ |
| \% of Total | $100.0 \%$ | $100.0 \%$ |
| Taxes | $\$ 782,665.0$ | $\$ 10,666,412.1$ |
| (\$000s) | $\$ 441.91$ | $\$ 585.92$ |
| Per Capita \$ | $29.1 \%$ | $31.0 \%$ |
| \% of Total |  |  |
| Permits, Fee, and Special Assessments | $\$ 25,316.0$ | $\$ 1,193,666.3$ |
| (\$000s) | $\$ 14.29$ | $\$ 65.57$ |
| Per Capita \$ | $0.9 \%$ | $3.5 \%$ |
| \% of Total | $\$ 330,058.0$ | $\$ 4,346,473.9$ |
| Intergovernmental Revenues | $\$ 186.36$ | $\$ 238.76$ |
| (\$000s) | $12.3 \%$ | $12.6 \%$ |
| Per Capita \$ |  |  |
| \% of Total | $\$ 1,048,347.0$ | $\$ 10,959,204.3$ |
| Charges for Services | $\$ 591.92$ | $\$ 602.00$ |
| (\$000s) | $39.0 \%$ | $31.8 \%$ |
| Per Capita \$ |  |  |
| \% of Total | $\$ 23,628.0$ | $\$ 141,680.8$ |
| Judgments, Fines, and Forfeits | $\$ 13.34$ | $\$ 7.78$ |
| (\$000s) | $0.9 \%$ | $0.4 \%$ |
| Per Capita \$ |  |  |
| \% of Total | $\$ 52,687.0$ | $\$ 996,360.7$ |
| Miscellaneous Revenues | $\$ 29.75$ | $\$ 54.73$ |
| (\$000s) | $2.0 \%$ | $2.9 \%$ |
| Per Capita \$ | $\$ 28,470.0$ | $\$ 6,121,210.3$ |
| \% of Total | $\$ 241.92$ | $\$ 336.24$ |
| Other Sources |  | $17.8 \%$ |
| (\$000s) |  |  |
| Per Capita \$ |  |  |
| \% of Total |  |  |
|  |  |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Transportation | Broward County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 455.9 | 12,085.9 |
| Lane Miles | 2,469.2 | 43,337.4 |
| State Bridges |  |  |
| Number | 440 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 442 | 15,493 |
| Square Footage | 10,060,530 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 445 | 38,277 |
| Acreage | 249,697.0 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 224 | 5,859 |
| Acreage | 24,306.5 | 163,209.3 |


| Expenditures 2011-12 | Broward County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes (\$000s) | \$ | 2,586,414.0 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 1,460.34 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** (\$000s) | \$ | 397,471.0 | \$ | 6,203,886.6 |
| Per Capita \$ | \$ | 224.42 | \$ | 340.78 |
| \% of Total |  | 15.4\% |  | 18.0\% |
| Public Safety (\$000s) | \$ | 722,287.0 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 407.82 | \$ | 429.22 |
| \% of Total |  | 27.9\% |  | 22.7\% |
| Physical Environment (\$000s) | \$ | 207,454.0 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 117.13 | \$ | 220.54 |
| \% of Total |  | 8.0\% |  | 11.7\% |
| Transportation (\$000s) | \$ | 481,340.0 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 271.77 | \$ | 228.50 |
| \% of Total |  | 18.6\% |  | 12.1\% |
| Economic Environment (\$000s) | \$ | 27,094.0 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 15.30 | \$ | 70.26 |
| \% of Total |  | 1.0\% |  | 3.7\% |
| Human Services (\$000s) | \$ | 134,825.0 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 76.13 | \$ | 166.31 |
| \% of Total |  | 5.2\% |  | 8.8\% |
| Culture / Recreation (\$000s) | \$ | 145,238.0 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 82.00 | \$ | 76.00 |
| \% of Total |  | 5.6\% |  | 4.0\% |
| Other Uses and Non-Operating (\$000s) | \$ | 382,958.0 | \$ | 5,598,084.4 |
| Per Capita \$ | \$ | 216.23 | \$ | 307.51 |
| \% of Total |  | 14.8\% |  | 16.3\% |
| Court-Related Expenditures (\$000s) | \$ | 87,747.0 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 49.54 | \$ | 49.72 |
| \% of Total |  | 3.4\% |  | 2.6\% |

State and Local Taxation

| 2013 Ad Valorem Millage Rates | Broward County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 5.7230 | 0.0257 |
| School | 7.4800 |  |
| Municipal |  | 5.5903 |
| Special Districts | 0.9337 | 1.3966 |
| *MSTU included in Not County-Wide "County" category |  |  |

## Calhoun County

Florida's 61st most populous county
with $0.1 \%$ of Florida's population


Population


According to Census definitions, a household includes all of the people who occupy a housing unit. The occupants may be a single family, one
householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption.
Census counts may be corrected for Census Count Question Resolution (CQR).

## Employment by Industry

| Number of Establishments, 2012 | Calhoun County | Florida | Percent of All Establishments, 2012 | Calhoun County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 244 | 615,137 | All industries | 244 | 615,137 |
| Natural Resource \& Mining | 22 | 5,332 | Natural Resource \& Mining | 9.0\% | 0.9\% |
| Construction | 32 | 57,600 | Construction | 13.1\% | 9.4\% |
| Manufacturing | 7 | 18,370 | Manufacturing | 2.9\% | 3.0\% |
| Trade, Transportation and Utilities | 56 | 139,949 | Trade, Transportation and Utilities | 23.0\% | 22.8\% |
| Information | 4 | 10,214 | Information | N/A | 1.7\% |
| Financial Activities | 16 | 65,545 | Financial Activities | 6.6\% | 10.7\% |
| Professional \& Business Services | 17 | 139,196 | Professional \& Business Services | 7.0\% | 22.6\% |
| Education \& Health Services | 27 | 64,254 | Education \& Health Services | 11.1\% | 10.4\% |
| Leisure and Hospitality | 16 | 52,481 | Leisure and Hospitality | 6.6\% | 8.5\% |
| Other Services | 17 | 52,751 | Other Services | 7.0\% | 8.6\% |
| Government | 30 | 6,723 | Government | 12.3\% | 1.1\% |

Employment by Industry

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Calhoun County |
| All industries | 2,880 |
| Natural Resource \& Mining | $7.1 \%$ |
| Construction | $5.3 \%$ |
| Manufacturing | $1.6 \%$ |
| Trade, Transportation and Utilities | $20.8 \%$ |
| Information | $\mathrm{N} / \mathrm{A}$ |
| Financial Activities | $2.0 \%$ |
| Professional \& Business Services | $1.0 \%$ |
| Education \& Health Services | $20.1 \%$ |
| Leisure and Hospitality | $4.8 \%$ |
| Other Services | $1.3 \%$ |
| Government | $35.2 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | Calhoun County |
| :--- | ---: |
| 1990 | $55.3 \%$ |
| 2000 | $51.6 \%$ |
| 2010 | $51.6 \%$ |
| $2013^{*}$ | $49.0 \%$ |
| "preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
State Rank
Note: Florida numbers exclude Miami-Dade County.

## Quality of Life

Crime
Crime rate, 2012 (index crimes per

| Calhoun County | Florida |
| ---: | ---: |
| 915.2 | $3,805.8$ |
| 49 | 33,295 |
| 335.1 | 172.9 |

## Workers Aged 16 and Over

## Place of Work in Florida

Worked outside county of residence
43.0 \%+/-5.6\%

Travel Time to Work
Mean travel time to work (minutes) $26.8+/-2.3$
+/- = margin of error based on a $90 \%$ confidence level.

| Florida | Average Annual Wage, 2012 |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Calhoun County | Florida |
| ---: | ---: |
| $\$ 29,194$ | $\$ 43,210$ |
| $\$ 33,996$ | $\$ 27,002$ |
| $\$ 26,706$ | $\$ 41,561$ |
| $\$ 26,938$ | $\$ 53,284$ |
| $\$ 22,099$ | $\$ 38,621$ |
| $\$ 0$ | $\$ 66,822$ |
| $\$ 28,719$ | $\$ 61,401$ |
| $\$ 36,081$ | $\$ 53,128$ |
| $\$ 31,283$ | $\$ 45,165$ |
| $\$ 12,440$ | $\$ 22,304$ |
| $\$ 23,283$ | $\$ 30,377$ |
| $\$ 33,870$ | $\$ 47,898$ |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Calhoun County | Florida |
| ---: | ---: |
| $7.4 \%$ | $6.3 \%$ |
| $4.7 \%$ | $3.8 \%$ |
| $9.2 \%$ | $11.3 \%$ |
| $6.4 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Calhoun County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$10,943 | \$19,437 |
| \$466,644,105 | 2000 | \$16,323 | \$29,079 |
| 84.2\% | \% change 1990-00 | 49.2\% | 49.6\% |
| \$725,436,258 | 2010 | \$22,241 | \$38,493 |
| 55.5\% | \% change 2000-10 | 36.3\% | 32.4\% |
| \$761,303,232 | 2011 | \$22,458 | \$39,896 |
| 4.9\% | \% change 2010-11 | 1.0\% | 3.6\% |
| \$792,255,386 | 2012 | \$22,826 | \$41,012 |
| 4.1\% | \% change 2011-12 | 1.6\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$32,480 +/- \$2,214 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$40,352 +/- \$6,411 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 24.0\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 30.7\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 28.7\% | 24.1\% |
| 4.3\% |  |  |  |
| Education |  |  |  |
| Florida | Public Education Institutions | Calhoun County | Florida |
| 4.76 | Total | 8 | 3,540 |
| 4.06 | Elementary | 1 | 1,934 |
| NA | Middle | 1 | 604 |
|  | Senior High | 1 | 617 |
|  | Combination | 5 | 385 |
| Educational attainment |  |  |  |
| Florida | Persons aged 25 and older |  |  |
| 3,805.8 | \% HS graduate or higher | 71.9\% +/- 3.8\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 7.9\% +/- 1.9\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a 90\% confidence level. |  |  |  |

[^0]$25.8+/-0.1$

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Calhoun County | Florida* | Expenditures 2011-12 | Calhoun County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total - All Revenue Account Codes |  |  | Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$21,548.0 | \$34,425,008.3 | (\$000s) | \$ | 21,100.0 | \$ | 34,385,709.0 |
| Per Capita \$ | \$1,471.76 | \$1,891.00 | Per Capita \$ | \$ | 1,441.16 | \$ | 1,888.84 |
| \% of Total | 100.0\% | 100.0\% | \% of Total |  | 100.0\% |  | 100.0\% |
| Taxes |  |  | General Government Services** |  |  |  |  |
| (\$000s) | \$4,491.8 | \$10,666,412.1 | (\$000s) | \$ | 2,374.2 | \$ | 6,203,886.6 |
| Per Capita \$ | \$306.80 | \$585.92 | Per Capita \$ | \$ | 162.16 | \$ | 340.78 |
| \% of Total | 20.8\% | 31.0\% | \% of Total |  | 11.3\% |  | 18.0\% |
| Permits, Fee, and Special Assessments (\$000s) |  |  | Public Safety (\$000s) |  |  |  |  |
| (\$000s) | \$31.7 | \$1,193,666.3 |  | \$ | 3,154.3 | \$ | 7,813,840.4 |
| Per Capita \$ | \$2.17 | \$65.57 | Per Capita \$ | \$ | 215.44 | \$ | 429.22 |
| \% of Total | 0.1\% | 3.5\% | \% of Total |  | 14.9\% |  | 22.7\% |
| Intergovernmental Revenues |  |  | Physical Environment |  |  |  |  |
| (\$000s) | \$15,762.7 | \$4,346,473.9 | (\$000s) | \$ | 249.4 | \$ | 4,014,821.8 |
| Per Capita \$ | \$1,076.62 | \$238.76 | Per Capita \$ | \$ | 17.03 | \$ | 220.54 |
| \% of Total | 73.2\% | 12.6\% | \% of Total |  | 1.2\% |  | 11.7\% |
| Charges for Services |  |  | Transportation |  |  |  |  |
| (\$000s) | \$345.7 | \$10,959,204.3 | (\$000s) | \$ | 12,284.0 | \$ | 4,159,690.0 |
| Per Capita \$ | \$23.61 | \$602.00 | Per Capita \$ | \$ | 839.01 | \$ | 228.50 |
| \% of Total | 1.6\% | 31.8\% | \% of Total |  | 58.2\% |  | 12.1\% |
| Judgments, Fines, and Forfeits |  |  | Economic Environment |  |  |  |  |
| (\$000s) | \$19.9 | \$141,680.8 | (\$000s) | \$ | 931.4 | \$ | 1,279,096.8 |
| Per Capita \$ | \$1.36 | \$7.78 | Per Capita \$ | \$ | 63.62 | \$ | 70.26 |
| \% of Total | 0.1\% | 0.4\% | \% of Total |  | 4.4\% |  | 3.7\% |
| Miscellaneous Revenues |  |  | Human Services |  |  |  |  |
| (\$000s) | \$478.7 | \$996,360.7 | (\$000s) | \$ | 387.9 | \$ | 3,027,557.9 |
| Per Capita \$ | \$32.69 | \$54.73 | Per Capita \$ | \$ | 26.49 | \$ | 166.31 |
| \% of Total | 2.2\% | 2.9\% | \% of Total |  | 1.8\% |  | 8.8\% |
| Other Sources |  |  | Culture / Recreation |  |  |  |  |
| (\$000s) | \$417.4 | \$6,121,210.3 | (\$000s) | \$ | 668.4 | \$ | 1,383,527.9 |
| Per Capita \$ | \$28.51 | \$336.24 | Per Capita \$ | \$ | 45.65 | \$ | 76.00 |
| \% of Total | 1.9\% | 17.8\% | \% of Total |  | 3.2\% |  | 4.0\% |
|  |  |  | Other Uses and Non-Operating (\$000s) | \$ | 419.2 | \$ | 5,598,084.4 |
| * All County Governments Except Duval - The consolidated City of Jacksonville / Duval County figures are included in municipal totals rather than county government totals. |  |  | Per Capita \$ | \$ | 28.63 | \$ | 307.51 |
|  |  |  | \% of Total |  | 2.0\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |  |  |  |
| ** (Not Court-Related) |  |  | Per Capita \$ | \$ | 43.11 | \$ | 49.72 |
|  |  |  | \% of Total |  | 3.0\% |  | 2.6\% |

## State Infrastructure

| Transportation | Calhoun County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 95.9 | 12,085.9 |
| Lane Miles | 195.5 | 43,337.4 |
| State Bridges |  |  |
| Number | 24 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 56 | 15,493 |
| Square Footage | 320,194 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 4 | 38,277 |
| Acreage | 50.5 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 13 | 5,859 |
| Acreage | 201.6 | 163,209.3 |

State and Local Taxation

| 2013 Ad Valorem Millage Rates | Calhoun County |  |
| :--- | ---: | ---: |
|  | County-Wide | Not County-Wide* |
| County | 9.9000 | 0.0000 |
| School | 6.9590 |  |
| $\quad$ Municipal |  | 0.0400 |
| $\quad$ Special Districts |  | 0.0000 |
| *MSTU included in Not County-Wide "County" category |  |  |

## Charlotte County

Florida's 29th most populous county with $0.8 \%$ of Florida's population


## Population

| Census Population | Charlotte County | Florida | Housing Counts | Charlotte County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 58,460 | 9,746,961 | Housing units, 2000 Census | 79,758 | 7,302,947 |
| 1990 Census | 110,975 | 12,938,071 | Occupied | 63,864 | 6,337,929 |
| \% change 1980-90 | 89.8\% | 32.7\% | Owner-occupied | 53,447 | 4,441,799 |
| 2000 Census | 141,627 | 15,982,824 | Renter-occupied | 10,417 | 1,896,130 |
| \% change 1990-00 | 27.6\% | 23.5\% | Vacant | 15,894 | 965,018 |
| 2010 Census | 159,978 | 18,801,332 | Housing units, 2010 Census | 100,632 | 8,989,580 |
| \% change 2000-10 | 13.0\% | 17.6\% | Occupied | 73,370 | 7,420,802 |
|  |  |  | Owner-occupied | 58,475 | 4,998,979 |
| Hispanic or Latino | 9,213 | 4,223,806 | Renter-occupied | 14,895 | 2,421,823 |
| \% Hispanic or Latino | 5.8\% | 22.5\% | Vacant | 27,262 | 1,568,778 |
| Under 18 years of age | 22,878 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 14.3\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 54,599 | 3,259,602 | 1990 | 2,717 | 126,384 |
| \% 65 years of age and over | 34.1\% | 17.3\% | 2000 | 1,670 | 155,269 |
| Median Age | 55.9 | 40.7 | \% change 1990-2000 | -38.5\% | 22.9\% |
|  |  |  | 2010 | 425 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -74.6\% | -75.1\% |
| 2013 Estimate | 163,679 | 19,259,543 | 2012 | 329 | 64,810 |
| \% change 2010-13 | 2.3\% | 2.4\% | \% change 2010-12 | -22.6\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 167,434 | 19,750,577 |  |  |  |
| \% change 2010-15 | 4.7\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 176,106 | 21,141,318 |  |  |  |
| \% change 2015-20 | 5.2\% | 7.0\% | Charlotte County |  | Florida |
|  |  |  | Language spoken at home other than English |  |  |
| Density |  |  |  |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 10.8\% +/-0.8\% | 27.3\% +/- 0.1\% |
| 2000 | 204.2 | 296.4 | Place of birth |  |  |
| 2010 | 235.2 | 350.6 | Foreign born | 9.6\% +/- 0.5\% | 19.3\% +/- 0.1\% |
| 2013 | 240.6 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 18.2\% +/-0.7\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago Persons aged 1 and over |  |  |
| Households | Charlotte County | Florida |  |  |  |
| Total households, 2000 Census | 63,864 | 6,338,075 | Same house | 84.9\% +/-1.1\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 44,123 | 4,210,760 | Different house in the U.S. | 14.7\% +/-1.1\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 25.1\% | 42.3\% | Different county in Florida | 3.3\% +/- 0.5\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 73,370 | 7,420,802 | Different county in another state | 3.9\% +/- 0.5\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 47,873 | 4,835,475 | Abroad | 0.4\% +/- 0.2\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 23.3\% | 40.0\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Average Household Size, 2010 Census | 2.14 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 2.57 | 3.01 |  |  |  |
| According to Census definitions, a household includes all of the peo householder and one or more other people living in the same house Census counts may be corrected for Census Count Question Resolutio | occupy a housing unit. The o who are related to the househol QR). | single family, one pe iage, or adoption. | ne, two or more families living together, or any other group of re | nrelated people who share living | A family includes a |

## Employment by Industry

| Number of Establishments, 2012 | Charlotte County | Florida | Percent of All Establishments, 2012 | Charlotte County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 4,283 | 615,137 | All industries | 4,283 | 615,137 |
| Natural Resource \& Mining | 28 | 5,332 | Natural Resource \& Mining | 0.7\% | 0.9\% |
| Construction | 634 | 57,600 | Construction | 14.8\% | 9.4\% |
| Manufacturing | 101 | 18,370 | Manufacturing | 2.4\% | 3.0\% |
| Trade, Transportation and Utilities | 853 | 139,949 | Trade, Transportation and Utilities | 19.9\% | 22.8\% |
| Information | 46 | 10,214 | Information | 1.1\% | 1.7\% |
| Financial Activities | 437 | 65,545 | Financial Activities | 10.2\% | 10.7\% |
| Professional \& Business Services | 837 | 139,196 | Professional \& Business Services | 19.5\% | 22.6\% |
| Education \& Health Services | 523 | 64,254 | Education \& Health Services | 12.2\% | 10.4\% |
| Leisure and Hospitality | 388 | 52,481 | Leisure and Hospitality | 9.1\% | 8.5\% |
| Other Services | 371 | 52,751 | Other Services | 8.7\% | 8.6\% |
| Government | 62 | 6,723 | Government | 1.4\% | 1.1\% |
| Industries may not add to the total due to confidentiality and |  |  |  |  |  |

Employment by Industry

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Charlotte County |
| All industries | 41,361 |
| Natural Resource \& Mining | $1.2 \%$ |
| Construction | $5.8 \%$ |
| Manufacturing | $1.8 \%$ |
| Trade, Transportation and Utilities | $22.9 \%$ |
| Information | $1.0 \%$ |
| Financial Activities | $4.1 \%$ |
| Professional \& Business Services | $9.3 \%$ |
| Education \& Health Services | $20.9 \%$ |
| Leisure and Hospitality | $15.5 \%$ |
| Other Services | $3.7 \%$ |
| Government | $13.8 \%$ |
| Industries may notadd tothe total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | Charlotte County |
| :--- | ---: |
| 1990 | $44.5 \%$ |
| 2000 | $46.2 \%$ |
| 2010 | $51.3 \%$ |
| $2013^{*}$ | $49.0 \%$ |
| "preliminary |  |

Personal Income (\$000s)
1990
2000
$\quad$ \% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000

2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12

Personal Bankruptcy Filing Rate
(per 1,000 population)

## 2011

2012
Charlotte County
$\$ 1,995,258$
$\$ 3,716,319$
$86.3 \%$
$\$ 5,487,840$
$47.7 \%$
$\$ 5,766,160$
$5.1 \%$
$\$ 6,004,842$
$4.1 \%$

Income and Financial Health

| Florida | Per Capita Personal Income | Charlotte County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$17,685 | \$19,437 |
| \$466,644,105 | 2000 | \$26,122 | \$29,079 |
| 84.2\% | \% change 1990-00 | 47.7\% | 49.6\% |
| \$725,436,258 | 2010 | \$34,321 | \$38,493 |
| 55.5\% | \% change 2000-10 | 31.4\% | 32.4\% |
| \$761,303,232 | 2011 | \$36,161 | \$39,896 |
| 4.9\% | \% change 2010-11 | 5.4\% | 3.6\% |
| \$792,255,386 | 2012 | \$36,964 | \$41,012 |
| 4.1\% | \% change 2011-12 | 2.2\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$44,596 +/- \$1,142 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$53,667 +/- \$1,541 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ c | evel. |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 13.8\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 24.4\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 22.7\% | 24.1\% |
| 4.3\% |  |  |  |
| Education |  |  |  |
| Florida | Public Education Institutions | Charlotte County | Florida |
| 4.76 | Total | 21 | 3,540 |
| 4.06 | Elementary | 11 | 1,934 |
| NA | Middle | 4 | 604 |
|  | Senior High | 5 | 617 |
|  | Combination | 1 | 385 |
| Educational attainment <br> Florida <br> Persons aged 25 and older |  |  |  |
|  |  |  |  |
| 3,805.8 | \% HS graduate or higher | 88.4\% +/- 0.8\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 20.9\% +/- 1.0\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a $90 \%$ confidence level. |  |  |  |
|  |  |  |  |

Workers Aged 16 and Over
Place of Work in Florida
$\quad$ Worked outside county of residence
Travel Time to Work
$\quad 26.8 \%+/-1.5 \%$
$\quad$ Mean travel time to work (minutes)
$+/-=$ margin of error based on a $90 \%$ confidence level.

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Charlotte County | Florida* | Expenditures 2011-12 | Charlotte County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total - All Revenue Account Codes |  |  | Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$609,497.2 | \$34,425,008.3 | (\$000s) | \$ | 611,239.5 | \$ | 34,385,709.0 |
| Per Capita \$ | \$3,731.07 | \$1,891.00 | Per Capita \$ | \$ | 3,741.74 | \$ | 1,888.84 |
| \% of Total | 100.0\% | 100.0\% | \% of Total |  | 100.0\% |  | 100.0\% |
| Taxes |  |  | General Government Services** |  |  |  |  |
| (\$000s) | \$140,502.7 | \$10,666,412.1 | (\$000s) | \$ | 122,909.9 | \$ | 6,203,886.6 |
| Per Capita \$ | \$860.10 | \$585.92 | Per Capita \$ | \$ | 752.40 | \$ | 340.78 |
| \% of Total | 23.1\% | 31.0\% | \% of Total |  | 20.1\% |  | 18.0\% |
| Permits, Fee, and Special Assessments (\$000s) | \$59,757.9 | \$1,193,666.3 | Public Safety |  |  |  |  |
| Per Capita \$ | \$365.81 | \$65.57 | Per Capita \$ | \$ | 577.30 | \$ | 429.22 |
| \% of Total | 9.8\% | 3.5\% | \% of Total |  | 15.4\% |  | 22.7\% |
| Intergovernmental Revenues | \$27,480.4 | \$4,346,473.9 | Physical Environment |  |  |  |  |
| Per Capita \$ | \$168.22 | \$238.76 | Per Capita \$ | \$ | 813.45 | \$ | 220.54 |
| \% of Total | 4.5\% | 12.6\% | \% of Total |  | 21.7\% |  | 11.7\% |
| Charges for Services |  |  | Transportation |  |  |  |  |
| (\$000s) | \$132,661.4 | \$10,959,204.3 | (\$000s) | \$ | 68,665.9 | \$ | 4,159,690.0 |
| Per Capita \$ | \$812.09 | \$602.00 | Per Capita \$ | \$ | 420.34 | \$ | 228.50 |
| \% of Total | 21.8\% | 31.8\% | \% of Total |  | 11.2\% |  | 12.1\% |
| Judgments, Fines, and Forfeits |  |  | Economic Environment |  |  |  |  |
| (\$000s) | \$1,924.4 | \$141,680.8 | (\$000s) | \$ | 4,954.9 | \$ | 1,279,096.8 |
| Per Capita \$ | \$11.78 | \$7.78 | Per Capita \$ | \$ | 30.33 | \$ | 70.26 |
| \% of Total | 0.3\% | 0.4\% | \% of Total |  | 0.8\% |  | 3.7\% |
| Miscellaneous Revenues |  |  | Human Services |  |  |  |  |
| (\$000s) | \$12,201.5 | \$996,360.7 | (\$000s) | \$ | 14,845.1 | \$ | 3,027,557.9 |
| Per Capita \$ | \$74.69 | \$54.73 | Per Capita \$ | \$ | 90.88 | \$ | 166.31 |
| \% of Total | 2.0\% | 2.9\% | \% of Total |  | 2.4\% |  | 8.8\% |
| Other Sources |  |  | Culture / Recreation |  |  |  |  |
| (\$000s) | \$234,969.0 | \$6,121,210.3 | (\$000s) | \$ | 20,023.9 | \$ | 1,383,527.9 |
| Per Capita \$ | \$1,438.38 | \$336.24 | Per Capita \$ | \$ | 122.58 | \$ | 76.00 |
| \% of Total | 38.6\% | 17.8\% | \% of Total |  | 3.3\% |  | 4.0\% |
|  |  |  | Other Uses and Non-Operating (\$000s) | \$ | 146,208.9 | \$ | 5,598,084.4 |
| * All County Governments Except Duval - The consolidated City of Jacksonville / Duval County figures are included in municipal totals rather than county government totals. |  |  | Per Capita \$ | \$ | 895.03 | \$ | 307.51 |
|  |  |  | \% of Total |  | 23.9\% |  | 16.3\% |
|  |  |  | Court-Related Expenditures |  |  |  |  |
| ** (Not Court-Related) |  |  | (\$000s) | \$ | 6,441.8 | \$ | 905,203.2 |
|  |  |  | Per Capita \$ | \$ | 39.43 | \$ | 49.72 |
|  |  |  | \% of Total |  | 1.1\% |  | 2.6\% |
| State Infrastructure |  |  | State and Local Taxation |  |  |  |  |
| Transportation | Charlotte County | Florida | 2013 Ad Valorem Millage Rates |  | Charl | C | unty |
| State Highway |  |  |  |  | unty-Wide |  | t County-Wide* |
| Centerline Miles | 97.3 | 12,085.9 | County |  | 6.5007 |  | 2.4009 |
| Lane Miles | 368.0 | 43,337.4 | School |  | 7.5810 |  |  |
| State Bridges |  |  | Municipal |  |  |  | 0.6143 |
| Number | 59 | 6,702 | Special Districts |  | 0.0394 |  | 0.3820 |
|  |  |  | *MSTU included in Not County-Wide "County" cas |  |  |  |  |
| State Facilities |  |  |  |  |  |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |  |  |  |  |  |
| Number | 92 | 15,493 |  |  |  |  |  |
| Square Footage | 591,446 | 214,003,935 |  |  |  |  |  |
| State Lands |  |  |  |  |  |  |  |
| Conservation Lands |  |  |  |  |  |  |  |
| Parcels | 231 | 38,277 |  |  |  |  |  |
| Acreage | 104,119.0 | 3,151,774.9 |  |  |  |  |  |
| Non-Conservation Lands |  |  |  |  |  |  |  |
| Parcels | 53 | 5,859 |  |  |  |  |  |
| Acreage | 300.7 | 163,209.3 |  |  |  |  |  |
|  |  |  | Prepared by: |  |  |  |  |
|  |  |  | Florida Legislature |  |  |  | DR |
|  |  |  | Office of Economic and Demographic Research |  |  |  | $\underline{+1}$ |
|  |  |  | 111 W. Madison Street, Suite 574 |  |  |  |  |
|  |  |  | Tallahassee, FL 32399-6588 |  |  |  |  |
|  |  |  | (850) 487-1402 http://edr.state.fl.us |  |  | February 2014 |  |

## Citrus County

Florida's 32nd most populous county
with $0.7 \%$ of Florida's population


## Population

Housing

| Census Population | Citrus County | Florida | Housing Counts | Citrus County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 54,703 | 9,746,961 | Housing units, 2000 Census | 62,204 | 7,302,947 |
| 1990 Census | 93,513 | 12,938,071 | Occupied | 52,634 | 6,337,929 |
| \% change 1980-90 | 70.9\% | 32.7\% | Owner-occupied | 45,041 | 4,441,799 |
| 2000 Census | 118,085 | 15,982,824 | Renter-occupied | 7,593 | 1,896,130 |
| \% change 1990-00 | 26.3\% | 23.5\% | Vacant | 9,570 | 965,018 |
| 2010 Census | 141,236 | 18,801,332 | Housing units, 2010 Census | 78,026 | 8,989,580 |
| \% change 2000-10 | 19.6\% | 17.6\% | Occupied | 63,304 | 7,420,802 |
|  |  |  | Owner-occupied | 52,100 | 4,998,979 |
| Hispanic or Latino | 6,584 | 4,223,806 | Renter-occupied | 11,204 | 2,421,823 |
| \% Hispanic or Latino | 4.7\% | 22.5\% | Vacant | 14,722 | 1,568,778 |
| Under 18 years of age | 22,394 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 15.9\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 45,041 | 3,259,602 | 1990 | 1,359 | 126,384 |
| \% 65 years of age and over | 31.9\% | 17.3\% | 2000 | 1,190 | 155,269 |
| Median Age | 54.0 | 40.7 | \% change 1990-2000 | -12.4\% | 22.9\% |
|  |  |  | 2010 | 199 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -83.3\% | -75.1\% |
| 2013 Estimate | 140,519 | 19,259,543 | 2012 | 176 | 64,810 |
| \% change 2010-13 | -0.5\% | 2.4\% | \% change 2010-12 | -11.6\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 145,652 | 19,750,577 |  |  |  |
| \% change 2010-15 | 3.1\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 156,265 | 21,141,318 |  |  |  |
| \% change 2015-20 | 7.3\% | 7.0\% |  | Citrus County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 6.2\% +/- 0.6\% | 27.3\% +/- 0.1\% |
| 2000 | 202.3 | 296.4 | Place of birth |  |  |
| 2010 | 242.8 | 350.6 | Foreign born | $5.1 \%+/-0.4 \%$ | 19.3\% +/- 0.1\% |
| 2013 | 241.6 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 18.1\% +/- 0.8\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago Persons aged 1 and over |  |  |
| Households | Citrus County | Florida |  |  |  |
| Total households, 2000 Census | 52,634 | 6,338,075 | Same house | 88.7\% +/- 1.1\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 36,339 | 4,210,760 | Different house in the U.S. | 11.1\% +/- 1.1\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 27.5\% | 42.3\% | Different county in Florida | 2.6\% +/- 0.5\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 63,304 | 7,420,802 | Different county in another state | 2.5\% +/- 0.6\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 41,368 | 4,835,475 | Abroad | 0.2\% +/- 0.1\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 25.7\% | 40.0\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Average Household Size, 2010 Census | 2.20 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 2.63 | 3.01 |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. <br> Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

## Employment by Industry

| Number of Establishments, 2012 | Citrus County | Florida | Percent of All Establishments, 2012 | Citrus County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 3,036 | 615,137 | All industries | 3,036 | 615,137 |
| Natural Resource \& Mining | 29 | 5,332 | Natural Resource \& Mining | 1.0\% | 0.9\% |
| Construction | 416 | 57,600 | Construction | 13.7\% | 9.4\% |
| Manufacturing | 63 | 18,370 | Manufacturing | 2.1\% | 3.0\% |
| Trade, Transportation and Utilities | 657 | 139,949 | Trade, Transportation and Utilities | 21.6\% | 22.8\% |
| Information | 33 | 10,214 | Information | 1.1\% | 1.7\% |
| Financial Activities | 308 | 65,545 | Financial Activities | 10.1\% | 10.7\% |
| Professional \& Business Services | 523 | 139,196 | Professional \& Business Services | 17.2\% | 22.6\% |
| Education \& Health Services | 373 | 64,254 | Education \& Health Services | 12.3\% | 10.4\% |
| Leisure and Hospitality | 306 | 52,481 | Leisure and Hospitality | 10.1\% | 8.5\% |
| Other Services | 259 | 52,751 | Other Services | 8.5\% | 8.6\% |
| Government | 58 | 6,723 | Government | 1.9\% | 1.1\% |

Employment by Industry

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Citrus County |
| All industries | 31,427 |
| Natural Resource \& Mining | $0.6 \%$ |
| Construction | $7.3 \%$ |
| Manufacturing | $1.1 \%$ |
| Trade, Transportation and Utilities | $23.2 \%$ |
| Information | $1.4 \%$ |
| Financial Activities | $3.4 \%$ |
| Professional \& Business Services | $9.6 \%$ |
| Education \& Health Services | $24.7 \%$ |
| Leisure and Hospitality | $11.5 \%$ |
| Other Services | $2.8 \%$ |
| Government | $14.6 \%$ |
| Industries may notadd to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | Citrus County |
| :--- | ---: |
| 1990 | $43.1 \%$ |
| 2000 | $44.7 \%$ |
| 2010 | $47.8 \%$ |
| $2013^{*}$ | $47.5 \%$ |
| *preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
State Rank
Note Florida numbers exclude Miami-Dade County
Citrus County
$\$ 1,412,075$
$\$ 2,674,730$
$89.4 \%$
$\$ 4,504,152$
$68.4 \%$
$\$ 4,618,696$
$2.5 \%$
$\$ 4,763,813$
$3.1 \%$

| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Citrus County | Florida |
| ---: | ---: |
| $\$ 35,472$ | $\$ 43,210$ |
| $\$ 27,742$ | $\$ 27,002$ |
| $\$ 32,888$ | $\$ 41,561$ |
| $\$ 31,664$ | $\$ 53,284$ |
| $\$ 40,029$ | $\$ 38,621$ |
| $\$ 37,224$ | $\$ 66,822$ |
| $\$ 36,525$ | $\$ 61,401$ |
| $\$ 45,589$ | $\$ 53,128$ |
| $\$ 38,740$ | $\$ 45,165$ |
| $\$ 14,909$ | $\$ 22,304$ |
| $\$ 22,816$ | $\$ 30,377$ |
| $\$ 36,161$ | $\$ 47,898$ |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Citrus County | Florida |
| ---: | ---: |
| $8.3 \%$ | $6.3 \%$ |
| $4.7 \%$ | $3.8 \%$ |
| $12.7 \%$ | $11.3 \%$ |
| $7.9 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Citrus County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$14,920 | \$19,437 |
| \$466,644,105 | 2000 | \$22,543 | \$29,079 |
| 84.2\% | \% change 1990-00 | 51.1\% | 49.6\% |
| \$725,436,258 | 2010 | \$31,874 | \$38,493 |
| 55.5\% | \% change 2000-10 | 41.4\% | 32.4\% |
| \$761,303,232 | 2011 | \$33,026 | \$39,896 |
| 4.9\% | \% change 2010-11 | 3.6\% | 3.6\% |
| \$792,255,386 | 2012 | \$34,184 | \$41,012 |
| 4.1\% | \% change 2011-12 | 3.5\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$39,034 +/- \$1,070 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$46,784 +/- \$1,395 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ c | evel. |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 18.7\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 34.2\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 29.1\% | 24.1\% |
| 4.3\% |  |  |  |
|  | Education |  |  |
| Florida | Public Education Institutions | Citrus County | Florida |
| 4.76 | Total | 20 | 3,540 |
| 4.06 | Elementary | 11 | 1,934 |
| NA | Middle | 4 | 604 |
|  | Senior High | 4 | 617 |
|  | Combination | 1 | 385 |
| Educational attainment |  |  |  |
| Florida | Persons aged 25 and older |  |  |
| 3,805.8 | \% HS graduate or higher | 85.2\% +/-1.0\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 16.5\% +/-1.0\% | 26.0\% +/- 0.1\% |
| 172.9 | +/- = margin of error based on a $90 \%$ c | evel. |  |

## Workers Aged 16 and Over

## Place of Work in Florida

Worked outside county of residence
$21.6 \%+-1.7 \%$
$17.5 \%+/-0.1 \%$
Travel Time to Work
Mean travel time to work (minutes) $25.6+/-1.1$
+/- = margin of error based on a $90 \%$ confidence level.

| Quality of Life |  |  |
| :---: | :---: | :---: |
| Crime | Citrus County | Florida |
| Crime rate, 2012 (index crimes per |  |  |
| 100,000 population) | 2,335.9 | 3,805.8 |
| Admissions to prison FY 2012-13 | 246 | 33,295 |
| Admissions to prison per 100,000 population FY 2012-13 | 175.1 | 172.9 |

$25.8+/-0.1$

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Citrus County | Florida* |
| :--- | ---: | ---: |
| Total - All Revenue Account Codes |  |  |
| (\$000s) | $\$ 176,032.6$ | $\$ 34,425,008.3$ |
| Per Capita \$ | $\$ 1,250.58$ | $\$ 1,891.00$ |
| \% of Total | $100.0 \%$ | $100.0 \%$ |
| Taxes |  |  |
| (\$000s) | $\$ 68,918.7$ | $\$ 10,666,412.1$ |
| Per Capita \$ | $\$ 489.61$ | $\$ 585.92$ |
| \% of Total | $39.2 \%$ | $31.0 \%$ |
| Permits, Fee, and Special Assessments |  |  |
| (\$000s) | $\$ 5,341.7$ | $\$ 1,193,666.3$ |
| Per Capita \$ | $\$ 37.95$ | $\$ 65.57$ |
| \% of Total | $3.0 \%$ | $3.5 \%$ |
| Intergovernmental Revenues | $\$ 29,916.4$ | $\$ 4,346,473.9$ |
| (\$000s) | $\$ 212.53$ | $\$ 238.76$ |
| Per Capita \$ | $17.0 \%$ | $12.6 \%$ |
| \% of Total |  |  |
| Charges for Services | $\$ 52,247.8$ | $\$ 10,959,204.3$ |
| (\$000s) | $\$ 371.18$ | $\$ 602.00$ |
| Per Capita \$ | $29.7 \%$ | $31.8 \%$ |
| \% of Total | $\$ 444.2$ | $\$ 141,680.8$ |
| Judgments, Fines, and Forfeits | $\$ 3.16$ | $\$ 7.78$ |
| (\$000s) | $0.3 \%$ | $0.4 \%$ |
| Per Capita \$ |  |  |
| \% of Total | $\$ 5,464.8$ | $\$ 996,360.7$ |
| Miscellaneous Revenues | $\$ 38.82$ | $\$ 54.73$ |
| (\$000s) | $3.1 \%$ | $2.9 \%$ |
| Per Capita \$ | $\$ 13,699.1$ | $\$ 6,121,210.3$ |
| \% of Total | $\$ 97.32$ | $\$ 336.24$ |
| Other Sources |  | $17.8 \%$ |
| (\$000s) |  |  |
| Per Capita \$ |  |  |
| \% of Total |  |  |
|  |  |  |
|  |  |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Transportation | Citrus County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 88.5 | 12,085.9 |
| Lane Miles | 293.9 | 43,337.4 |
| State Bridges |  |  |
| Number | 12 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 140 | 15,493 |
| Square Footage | 375,252 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 375 | 38,277 |
| Acreage | 91,016.4 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 56 | 5,859 |
| Acreage | 159.0 | 163,209.3 |


| Expenditures 2011-12 | Citrus County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 178,179.1 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 1,265.83 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| (\$000s) | \$ | 33,835.0 | \$ | 6,203,886.6 |
| Per Capita \$ | \$ | 240.37 | \$ | 340.78 |
| \% of Total |  | 19.0\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 64,042.1 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 454.97 | \$ | 429.22 |
| \% of Total |  | 35.9\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 24,232.2 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 172.15 | \$ | 220.54 |
| \% of Total |  | 13.6\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 25,476.0 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 180.99 | \$ | 228.50 |
| \% of Total |  | 14.3\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| Per Capita \$ | \$ | 12.68 | \$ | 70.26 |
| \% of Total |  | 1.0\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 10,330.6 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 73.39 | \$ | 166.31 |
| \% of Total |  | 5.8\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 4,358.0 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 30.96 | \$ | 76.00 |
| \% of Total |  | 2.4\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| Per Capita \$ | \$ | 79.83 | \$ | 307.51 |
| \% of Total |  | 6.3\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 2,883.1 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 20.48 | \$ | 49.72 |
| \% of Total |  | 1.6\% |  | 2.6\% |

State and Local Taxation

## 2013 Ad Valorem Millage Rates

County
School
Municipal
Special Districts
*MSTU included in Not County-Wide "County" category

Citrus County

| Citrus County |  |
| :---: | :---: |
| County-Wide | Not County-Wide* |
| 7.8351 | 0.1000 |
| 7.3130 |  |
|  | 0.3857 |
| 1.3053 | 0.7396 |

## Clay County

Florida's 25th most populous county
with $1 \%$ of Florida's population


Population

| Census Population | Clay County | Florida | Housing Counts | Clay County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 67,052 | 9,746,961 | Housing units, 2000 Census | 53,748 | 7,302,947 |
| 1990 Census | 105,986 | 12,938,071 | Occupied | 50,243 | 6,337,929 |
| \% change 1980-90 | 58.1\% | 32.7\% | Owner-occupied | 39,118 | 4,441,799 |
| 2000 Census | 140,814 | 15,982,824 | Renter-occupied | 11,125 | 1,896,130 |
| \% change 1990-00 | 32.9\% | 23.5\% | Vacant | 3,505 | 965,018 |
| 2010 Census | 190,865 | 18,801,332 | Housing units, 2010 Census | 75,478 | 8,989,580 |
| \% change 2000-10 | 35.5\% | 17.6\% | Occupied | 68,792 | 7,420,802 |
|  |  |  | Owner-occupied | 52,567 | 4,998,979 |
| Hispanic or Latino | 14,609 | 4,223,806 | Renter-occupied | 16,225 | 2,421,823 |
| \% Hispanic or Latino | 7.7\% | 22.5\% | Vacant | 6,686 | 1,568,778 |
| Under 18 years of age | 50,170 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 26.3\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 22,292 | 3,259,602 | 1990 | 1,010 | 126,384 |
| \% 65 years of age and over | 11.7\% | 17.3\% | 2000 | 1,528 | 155,269 |
| Median Age | 38.0 | 40.7 | \% change 1990-2000 | 51.3\% | 22.9\% |
|  |  |  | 2010 | 551 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -63.9\% | -75.1\% |
| 2013 Estimate | 192,843 | 19,259,543 | 2012 | 695 | 64,810 |
| \% change 2010-13 | 1.0\% | 2.4\% | \% change 2010-12 | 26.1\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 203,490 | 19,750,577 |  |  |  |
| \% change 2010-15 | 6.6\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 226,783 | 21,141,318 |  |  |  |
| \% change 2015-20 | 11.4\% | 7.0\% |  | Clay County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 9.5\% +/- 0.5\% | 27.3\% +/- 0.1\% |
| 2000 | 234.3 | 296.4 | Place of birth |  |  |
| 2010 | 315.8 | 350.6 | Foreign born | 6.2\% +/- 0.5\% | 19.3\% +/- 0.1\% |
| 2013 | 319.1 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 18.7\% +/-0.7\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago Persons aged 1 and over |  |  |
| Households | Clay County | Florida |  |  |  |
| Total households, 2000 Census | 50,243 | 6,338,075 | Same house | 85.9\% +/-1.2\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 39,389 | 4,210,760 | Different house in the U.S. | 13.4\% +/-1.1\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 50.5\% | 42.3\% | Different county in Florida | 4.4\% +/- 0.6\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 68,792 | 7,420,802 | Different county in another state | 2.3\% +/- 0.6\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 52,419 | 4,835,475 | Abroad $+/-=$ margin of error based on a $90 \%$ confidence level. | 0.7\% +/- 0.3\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 46.1\% | 40.0\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Average Household Size, 2010 Census | 2.76 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 3.13 | 3.01 |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. <br> Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

Census counts may be corrected for Census Count Question Resolution (CQR).

| Number of Establishments, 2012 | Clay County | Florida | Percent of All Establishments, 2012 | Clay County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 4,127 | 615,137 | All industries | 4,127 | 615,137 |
| Natural Resource \& Mining | 26 | 5,332 | Natural Resource \& Mining | 0.6\% | 0.9\% |
| Construction | 608 | 57,600 | Construction | 14.7\% | 9.4\% |
| Manufacturing | 103 | 18,370 | Manufacturing | 2.5\% | 3.0\% |
| Trade, Transportation and Utilities | 865 | 139,949 | Trade, Transportation and Utilities | 21.0\% | 22.8\% |
| Information | 56 | 10,214 | Information | 1.4\% | 1.7\% |
| Financial Activities | 377 | 65,545 | Financial Activities | 9.1\% | 10.7\% |
| Professional \& Business Services | 763 | 139,196 | Professional \& Business Services | 18.5\% | 22.6\% |
| Education \& Health Services | 482 | 64,254 | Education \& Health Services | 11.7\% | 10.4\% |
| Leisure and Hospitality | 375 | 52,481 | Leisure and Hospitality | 9.1\% | 8.5\% |
| Other Services | 375 | 52,751 | Other Services | 9.1\% | 8.6\% |
| Government | 70 | 6,723 | Government | 1.7\% | 1.1\% |

## Employment by Industry

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, $\mathbf{2 0 1 2}$ | Clay County |
| All industries | 42,524 |
| Natural Resource \& Mining | $0.3 \%$ |
| Construction | $6.1 \%$ |
| Manufacturing | $2.7 \%$ |
| Trade, Transportation and Utilities | $22.7 \%$ |
| Information | $1.9 \%$ |
| Financial Activities | $4.1 \%$ |
| Professional \& Business Services | $7.8 \%$ |
| Education \& Health Services | $17.8 \%$ |
| Leisure and Hospitality | $16.1 \%$ |
| Other Services | $3.3 \%$ |
| Government | $17.2 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | Clay County |
| :--- | ---: |
| 1990 | $71.8 \%$ |
| 2000 | $72.8 \%$ |
| 2010 | $68.3 \%$ |
| $2013^{\star}$ | $67.6 \%$ |
| *preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
State Rank
Note: Florida numbers exclude Miami-Dade County
Clay County
$\$ 1,942,091$
$\$ 3,821,898$
$96.8 \%$
$\$ 6,429,403$
$68.2 \%$
$\$ 6,673,199$
$3.8 \%$
$\$ 6,939,287$
$4.0 \%$
$\$ 673,037$
$\$ 1,366,141$
$103.0 \%$
$\$ 2,089,730$
$53.0 \%$
$\$ 2,099,082$
$0.4 \%$
$\$ 2,178,709$
$3.8 \%$

Clay County
4.52

### 4.52 4.36

9
Florida
$7,340,972$
$1.2 \%$
$4.7 \%$
$4.3 \%$
$20.9 \%$
$1.8 \%$
$6.7 \%$
$14.6 \%$
$14.9 \%$
$13.6 \%$
$3.2 \%$
$14.0 \%$

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |

Income and Financial Health
Average Annual Wage, 2012
All industries
Natural Resource \& Mining
Construction
Manufacturing
Trade, Transportation and Utilities
Information
Financial Activities
Professional \& Business Services
Education \& Health Services
Leisure and Hospitality
Other Services
Government

| Clay County | Florida |
| ---: | ---: |
| $\$ 33,437$ | $\$ 43,210$ |
| $\$ 36,410$ | $\$ 27,002$ |
| $\$ 34,595$ | $\$ 41,561$ |
| $\$ 46,147$ | $\$ 53,284$ |
| $\$ 30,008$ | $\$ 38,621$ |
| $\$ 35,063$ | $\$ 66,822$ |
| $\$ 42,314$ | $\$ 61,401$ |
| $\$ 38,836$ | $\$ 53,128$ |
| $\$ 40,167$ | $\$ 45,165$ |
| $\$ 17,391$ | $\$ 22,304$ |
| $\$ 22,948$ | $\$ 30,377$ |
| $\$ 40,808$ | $\$ 47,898$ |


| Clay County | Florida |
| ---: | ---: |
| $4.4 \%$ | $6.3 \%$ |
| $3.0 \%$ | $3.8 \%$ |
| $10.1 \%$ | $11.3 \%$ |
| $6.0 \%$ | $7.0 \%$ |


| Florida | Per Capita Personal Income | Clay County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$18,193 | \$19,437 |
| \$466,644,105 | 2000 | \$26,985 | \$29,079 |
| 84.2\% | \% change 1990-00 | 48.3\% | 49.6\% |
| \$725,436,258 | 2010 | \$33,585 | \$38,493 |
| 55.5\% | \% change 2000-10 | 24.5\% | 32.4\% |
| \$761,303,232 | 2011 | \$34,704 | \$39,896 |
| 4.9\% | \% change 2010-11 | 3.3\% | 3.6\% |
| \$792,255,386 | 2012 | \$35,706 | \$41,012 |
| 4.1\% | \% change 2011-12 | 2.9\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$59,649 +/- \$1,678 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$67,842 +/- \$1,619 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 10.9\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 15.3\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 14.2\% | 24.1\% |
| 4.3\% |  |  |  |
| Education |  |  |  |
| Florida | Public Education Institutions | Clay County | Florida |
| 4.76 | Total | 43 | 3,540 |
| 4.06 | Elementary | 26 | 1,934 |
| NA | Middle | 6 | 604 |
|  | Senior High | 8 | 617 |
|  | Combination | 3 | 385 |
| Educational attainment |  |  |  |
| Florida | Persons aged 25 and older |  |  |
| 3,805.8 | \% HS graduate or higher | 89.9\% +/- 0.8\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 23.2\% +/- 1.0\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a 90\% confidence level. |  |  |  |

Workers Aged 16 and Over
Place of Work in Florida
$\quad$ Worked outside county of residence
Travel Time to Work
$\quad 56.4 \%+/-1.5 \%$
$\quad$ Mean travel time to work (minutes)
$+/-=$ margin of error based on a $90 \%$ confidence level.

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Clay County | Florida* | Expenditures 2011-12 |  | Clay County |  | Florida* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total - All Revenue Account Codes |  |  | Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$192,324.6 | \$34,425,008.3 | (\$000s) | \$ | 202,612.2 | \$ | 34,385,709.0 |
| Per Capita \$ | \$1,001.32 | \$1,891.00 | Per Capita \$ | \$ | 1,054.88 | \$ | 1,888.84 |
| \% of Total | 100.0\% | 100.0\% | \% of Total |  | 100.0\% |  | 100.0\% |
| Taxes |  |  | General Government Services** |  |  |  |  |
| (\$000s) | \$89,174.1 | \$10,666,412.1 | (\$000s) | \$ | 67,708.0 | \$ | 6,203,886.6 |
| Per Capita \$ | \$464.28 | \$585.92 | Per Capita \$ | \$ | 352.52 | \$ | 340.78 |
| \% of Total | 46.4\% | 31.0\% | \% of Total |  | 33.4\% |  | 18.0\% |
| Permits, Fee, and Special Assessments (\$000s) | \$16,603.9 | \$1,193,666.3 | Public Safety (\$000s) | \$ | 60,398.1 | \$ | 7,813,840.4 |
| Per Capita \$ | \$86.45 | \$65.57 | Per Capita \$ | \$ | 314.46 | \$ | 429.22 |
| \% of Total | 8.6\% | 3.5\% | \% of Total |  | 29.8\% |  | 22.7\% |
| Intergovernmental Revenues (\$000s) | \$24,688.7 | \$4,346,473.9 | Physical Environment (\$000s) | \$ | 19,062.1 | \$ | 4,014,821.8 |
| Per Capita \$ | \$128.54 | \$238.76 | Per Capita \$ | \$ | 99.24 | \$ | 220.54 |
| \% of Total | 12.8\% | 12.6\% | \% of Total |  | 9.4\% |  | 11.7\% |
| Charges for Services |  |  | Transportation |  |  |  |  |
| (\$000s) | \$26,866.3 | \$10,959,204.3 | (\$000s) | \$ | 11,373.6 | \$ | 4,159,690.0 |
| Per Capita \$ | \$139.88 | \$602.00 | Per Capita \$ | \$ | 59.22 | \$ | 228.50 |
| \% of Total | 14.0\% | 31.8\% | \% of Total |  | 5.6\% |  | 12.1\% |
| Judgments, Fines, and Forfeits |  |  | Economic Environment |  |  |  |  |
| (\$000s) | \$822.6 | \$141,680.8 | (\$000s) | \$ | 1,954.4 | \$ | 1,279,096.8 |
| Per Capita \$ | \$4.28 | \$7.78 | Per Capita \$ | \$ | 10.18 | \$ | 70.26 |
| \% of Total | 0.4\% | 0.4\% | \% of Total |  | 1.0\% |  | 3.7\% |
| Miscellaneous Revenues |  |  | Human Services |  |  |  |  |
| (\$000s) | \$5,113.4 | \$996,360.7 | (\$000s) | \$ | 3,836.4 | \$ | 3,027,557.9 |
| Per Capita \$ | \$26.62 | \$54.73 | Per Capita \$ | \$ | 19.97 | \$ | 166.31 |
| \% of Total | 2.7\% | 2.9\% | \% of Total |  | 1.9\% |  | 8.8\% |
| Other Sources |  |  | Culture / Recreation |  |  |  |  |
| (\$000s) | \$29,055.6 | \$6,121,210.3 | (\$000s) | \$ | 4,580.7 | \$ | 1,383,527.9 |
| Per Capita \$ | \$151.28 | \$336.24 | Per Capita \$ | \$ | 23.85 | \$ | 76.00 |
| \% of Total | 15.1\% | 17.8\% | \% of Total |  | 2.3\% |  | 4.0\% |
|  |  |  | Other Uses and Non-Operating (\$000s) | \$ | 29,055.6 | \$ | 5,598,084.4 |
| * All County Governments Except Duval - The consolidated City of Jacksonville / Duval Countyfigures are included in municipal totals rather than county government totals. |  |  | Per Capita \$ | \$ | 151.28 | \$ | 307.51 |
|  |  |  | \% of Total |  | 14.3\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |  |  |  |
| ** (Not Court-Related) |  |  | Per Capita \$ | \$ | 24.17 | \$ | 49.72 |
|  |  |  | \% of Total |  | 2.3\% |  | 2.6\% |

## State Infrastructure

| Transportation | Clay County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 109.9 | 12,085.9 |
| Lane Miles | 368.1 | 43,337.4 |
| State Bridges |  |  |
| Number | 30 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 175 | 15,493 |
| Square Footage | 475,093 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 68 | 38,277 |
| Acreage | 27,096.2 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 101 | 5,859 |
| Acreage | 2,030.6 | 163,209.3 |

## Collier County

Florida's 17th most populous county with $1.7 \%$ of Florida's population


Population

| Census Population | Collier County | Florida | Housing Counts | Collier County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 85,971 | 9,746,961 | Housing units, 2000 Census | 144,536 | 7,302,947 |
| 1990 Census | 152,099 | 12,938,071 | Occupied | 102,973 | 6,337,929 |
| \% change 1980-90 | 76.9\% | 32.7\% | Owner-occupied | 77,825 | 4,441,799 |
| 2000 Census | 251,377 | 15,982,824 | Renter-occupied | 25,148 | 1,896,130 |
| \% change 1990-00 | 65.3\% | 23.5\% | Vacant | 41,563 | 965,018 |
| 2010 Census | 321,520 | 18,801,332 | Housing units, 2010 Census | 197,298 | 8,989,580 |
| \% change 2000-10 | 27.9\% | 17.6\% | Occupied | 133,179 | 7,420,802 |
|  |  |  | Owner-occupied | 96,159 | 4,998,979 |
| Hispanic or Latino | 83,177 | 4,223,806 | Renter-occupied | 37,020 | 2,421,823 |
| \% Hispanic or Latino | 25.9\% | 22.5\% | Vacant | 64,119 | 1,568,778 |
| Under 18 years of age | 62,647 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 19.5\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 84,951 | 3,259,602 | 1990 | 5,846 | 126,384 |
| \% 65 years of age and over | 26.4\% | 17.3\% | 2000 | 7,970 | 155,269 |
| Median Age | 46.9 | 40.7 | \% change 1990-2000 | 36.3\% | 22.9\% |
|  |  |  | 2010 | 1,259 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -84.2\% | -75.1\% |
| 2013 Estimate | 333,663 | 19,259,543 | 2012 | 1,612 | 64,810 |
| \% change 2010-13 | 3.8\% | 2.4\% | \% change 2010-12 | 28.0\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 346,794 | 19,750,577 |  |  |  |
| \% change 2010-15 | 7.9\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 383,185 | 21,141,318 |  |  |  |
| \% change 2015-20 | 10.5\% | 7.0\% |  | Collier County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 31.4\% +/- 0.6\% | 27.3\% +/- 0.1\% |
| 2000 | 124.1 | 296.4 | Place of birth |  |  |
| 2010 | 160.9 | 350.6 | Foreign born | 23.1\% +/-0.5\% | 19.3\% +/- 0.1\% |
| 2013 | 167.0 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 11.8\% +/-0.4\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago Persons aged 1 and over |  |  |
| Households | Collier County | Florida |  |  |  |
| Total households, 2000 Census | 102,973 | 6,338,075 | Same house | 85.2\% +/-0.9\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 71,264 | 4,210,760 | Different house in the U.S. | 13.8\% +/-0.8\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 32.8\% | 42.3\% | Different county in Florida | 2.3\% +/- 0.4\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 133,179 | 7,420,802 | Different county in another state | 2.9\% +/- 0.3\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 89,276 | 4,835,475 | Abroad | 1.0\% +/-0.2\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 33.0\% | 40.0\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Average Household Size, 2010 Census | 2.38 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 2.84 | 3.01 |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

## Employment by Industry

| Number of Establishments, 2012 | Collier County | Florida | Percent of All Establishments, 2012 | Collier County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 12,026 | 615,137 | All industries | 12,026 | 615,137 |
| Natural Resource \& Mining | 116 | 5,332 | Natural Resource \& Mining | 1.0\% | 0.9\% |
| Construction | 1,542 | 57,600 | Construction | 12.8\% | 9.4\% |
| Manufacturing | 265 | 18,370 | Manufacturing | 2.2\% | 3.0\% |
| Trade, Transportation and Utilities | 2,240 | 139,949 | Trade, Transportation and Utilities | 18.6\% | 22.8\% |
| Information | 135 | 10,214 | Information | 1.1\% | 1.7\% |
| Financial Activities | 1,576 | 65,545 | Financial Activities | 13.1\% | 10.7\% |
| Professional \& Business Services | 2,735 | 139,196 | Professional \& Business Services | 22.7\% | 22.6\% |
| Education \& Health Services | 1,044 | 64,254 | Education \& Health Services | 8.7\% | 10.4\% |
| Leisure and Hospitality | 1,060 | 52,481 | Leisure and Hospitality | 8.8\% | 8.5\% |
| Other Services | 1,188 | 52,751 | Other Services | 9.9\% | 8.6\% |
| Government | 92 | 6,723 | Government | 0.8\% | 1.1\% |

Employment by Industry

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Collier County |
| All industries | 118,482 |
| Natural Resource \& Mining | $4.3 \%$ |
| Construction | $7.8 \%$ |
| Manufacturing | $2.2 \%$ |
| Trade, Transportation and Utilities | $19.0 \%$ |
| Information | $1.2 \%$ |
| Financial Activities | $5.5 \%$ |
| Professional \& Business Services | $10.6 \%$ |
| Education \& Health Services | $14.9 \%$ |
| Leisure and Hospitality | $19.7 \%$ |
| Other Services | $4.3 \%$ |
| Government | $10.6 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | Collier County |
| :--- | ---: |
| 1990 | $60.4 \%$ |
| 2000 | $57.6 \%$ |
| 2010 | $55.9 \%$ |
| $2013^{\star}$ | $56.7 \%$ |
| *preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Collier County
$\$ 4,137,122$
$\$ 10,151,603$
$145.4 \%$
$\$ 18,289,008$
$80.2 \%$
$\$ 19,320,683$
$5.6 \%$
$\$ 20,075,468$
$3.9 \%$

Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000
$\$ 1,955,625$
$\$ 4,980,260$
$154.7 \%$
$\$ 7,197,983$
$44.5 \%$
$\$ 7,424,515$
$3.1 \%$
$\$ 7,775,488$
$4.7 \%$
Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
$\quad$ State Rank
Note: Florida numbers exclude Miami-Dade County.
Collier County
4.19
3.36
24

Quality of Life
Crime
Crime rate, 2012 (index crimes per
100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000
population FY 2012-13

| Collier County | Florida | Per Capita Personal Income | Collier County | Florida |
| :---: | :---: | :---: | :---: | :---: |
| \$4,137,122 | \$253,324,396 | 1990 | \$26,766 | \$19,437 |
| \$10,151,603 | \$466,644,105 | 2000 | \$39,965 | \$29,079 |
| 145.4\% | 84.2\% | \% change 1990-00 | 49.3\% | 49.6\% |
| \$18,289,008 | \$725,436,258 | 2010 | \$56,681 | \$38,493 |
| 80.2\% | 55.5\% | \% change 2000-10 | 41.8\% | 32.4\% |
| \$19,320,683 | \$761,303,232 | 2011 | \$58,991 | \$39,896 |
| 5.6\% | 4.9\% | \% change 2010-11 | 4.1\% | 3.6\% |
| \$20,075,468 | \$792,255,386 | 2012 | \$60,391 | \$41,012 |
| 3.9\% | 4.1\% | \% change 2011-12 | 2.4\% | 2.8\% |
|  |  | Median Income |  |  |
| \$1,955,625 | \$161,178,093 | Median Household Income | \$56,104 +/- \$1,070 | \$47,309 +/- \$189 |
| \$4,980,260 | \$312,145,185 | Median Family Income | \$67,209 +/- \$1,751 | \$57,128 +/- \$266 |
| 154.7\% | 93.7\% | +/- = margin of error based on a $90 \%$ cond | evel. |  |
| \$7,197,983 | \$438,536,041 |  |  |  |
| 44.5\% | 40.5\% | Percent in Poverty, 2012 |  |  |
| \$7,424,515 | \$449,707,599 | All ages in poverty | 14.2\% | 17.2\% |
| 3.1\% | 2.5\% | Under age 18 in poverty | 24.4\% | 25.6\% |
| \$7,775,488 | \$469,206,462 | Ages 5-17 in families in poverty | 23.7\% | 24.1\% |
| 4.7\% | 4.3\% |  |  |  |
|  |  | Education |  |  |
| Collier County | Florida | Public Education Institutions | Collier County | Florida |
| 4.19 | 4.76 | Total | 54 | 3,540 |
| 3.36 | 4.06 | Elementary | 30 | 1,934 |
| 24 | NA | Middle | 11 | 604 |
|  |  | Senior High | 10 | 617 |
|  |  | Combination | 3 | 385 |
| f Life |  |  |  |  |
| Educational attainment |  |  |  |  |
| Collier County | Florida | Persons aged 25 and older |  |  |
| 1,928.2 | 3,805.8 | \% HS graduate or higher | 85.3\% +/- 0.7\% | 85.5\% +/- 0.1\% |
| 359 | 33,295 | \% bachelor's degree or higher | 31.6\% +/- 0.9\% | 26.0\% +/- 0.1\% |
|  | 172.9 +/- = margin of error based on a $90 \%$ confidence level. |  |  |  |
| 107.6 |  |  |  |  |


| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Collier County | Florida |
| ---: | ---: |
| $\$ 41,779$ | $\$ 43,210$ |
| $\$ 22,446$ | $\$ 27,002$ |
| $\$ 39,540$ | $\$ 41,561$ |
| $\$ 50,229$ | $\$ 53,284$ |
| $\$ 35,835$ | $\$ 38,621$ |
| $\$ 59,526$ | $\$ 66,822$ |
| $\$ 71,021$ | $\$ 61,401$ |
| $\$ 54,427$ | $\$ 53,128$ |
| $\$ 49,806$ | $\$ 45,165$ |
| $\$ 27,470$ | $\$ 22,304$ |
| $\$ 31,070$ | $\$ 30,377$ |
| $\$ 50,085$ | $\$ 47,898$ |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Collier County | Florida |
| ---: | ---: |
| $5.6 \%$ | $6.3 \%$ |
| $3.7 \%$ | $3.8 \%$ |
| $11.6 \%$ | $11.3 \%$ |
| $6.7 \%$ | $7.0 \%$ |

Income and Financial Health
Workers Aged 16 and Over
Place of Work in Florida
Worked outside county of residence
$8.4 \%+-0.7 \%$
$23.2+/-0.5$
$+/-=$ margin of error based on a $90 \%$ confidence level.
$17.5 \%+/-0.1 \%$
$25.8+/-0.1$

## Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Collier County | Florida* | Expenditures 2011-12 | Collier County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total - All Revenue Account Codes |  |  | Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$950,711.6 | \$34,425,008.3 | (\$000s) | \$ | 955,759.0 | \$ | 34,385,709.0 |
| Per Capita \$ | \$2,882.26 | \$1,891.00 | Per Capita \$ | \$ | 2,897.57 | \$ | 1,888.84 |
| \% of Total | 100.0\% | 100.0\% | \% of Total |  | 100.0\% |  | 100.0\% |
| Taxes |  |  | General Government Services** |  |  |  |  |
| (\$000s) | \$284,123.5 | \$10,666,412.1 | (\$000s) | \$ | 321,680.6 | \$ | 6,203,886.6 |
| Per Capita \$ | \$861.37 | \$585.92 | Per Capita \$ | \$ | 975.24 | \$ | 340.78 |
| \% of Total | 29.9\% | 31.0\% | \% of Total |  | 33.7\% |  | 18.0\% |
| Permits, Fee, and Special Assessments (\$000s) | \$42,188.9 | \$1,193,666.3 | Public Safety (\$000s) | \$ | 194,886.8 | \$ | 7,813,840.4 |
| Per Capita \$ | \$127.90 | \$65.57 | Per Capita \$ | \$ | 590.84 | \$ | 429.22 |
| \% of Total | 4.4\% | 3.5\% | \% of Total |  | 20.4\% |  | 22.7\% |
| Intergovernmental Revenues |  |  | Physical Environment |  |  |  |  |
| (\$000s) | \$88,821.2 | \$4,346,473.9 | (\$000s) | \$ | 122,296.7 | \$ | 4,014,821.8 |
| Per Capita \$ | \$269.28 | \$238.76 | Per Capita \$ | \$ | 370.77 | \$ | 220.54 |
| \% of Total | 9.3\% | 12.6\% | \% of Total |  | 12.8\% |  | 11.7\% |
| Charges for Services |  |  | Transportation |  |  |  |  |
| (\$000s) | \$256,054.0 | \$10,959,204.3 | (\$000s) | \$ | 86,186.8 | \$ | 4,159,690.0 |
| Per Capita \$ | \$776.28 | \$602.00 | Per Capita \$ | \$ | 261.29 | \$ | 228.50 |
| \% of Total | 26.9\% | 31.8\% | \% of Total |  | 9.0\% |  | 12.1\% |
| Judgments, Fines, and Forfeits |  |  | Economic Environment |  |  |  |  |
| (\$000s) | \$4,204.5 | \$141,680.8 | (\$000s) | \$ | 18,039.1 | \$ | 1,279,096.8 |
| Per Capita \$ | \$12.75 | \$7.78 | Per Capita \$ | \$ | 54.69 | \$ | 70.26 |
| \% of Total | 0.4\% | 0.4\% | \% of Total |  | 1.9\% |  | 3.7\% |
| Miscellaneous Revenues |  |  | Human Services |  |  |  |  |
| (\$000s) | \$15,310.5 | \$996,360.7 | (\$000s) | \$ | 10,989.5 | \$ | 3,027,557.9 |
| Per Capita \$ | \$46.42 | \$54.73 | Per Capita \$ | \$ | 33.32 | \$ | 166.31 |
| \% of Total | 1.6\% | 2.9\% | \% of Total |  | 1.1\% |  | 8.8\% |
| Other Sources |  |  | Culture / Recreation |  |  |  |  |
| (\$000s) | \$260,009.1 | \$6,121,210.3 | (\$000s) | \$ | 38,773.6 | \$ | 1,383,527.9 |
| Per Capita \$ | \$788.27 | \$336.24 | Per Capita \$ | \$ | 117.55 | \$ | 76.00 |
| \% of Total | 27.3\% | 17.8\% | \% of Total |  | 4.1\% |  | 4.0\% |
|  |  |  | Other Uses and Non-Operating (\$000s) | \$ | 150,547.1 | \$ | 5,598,084.4 |
| * All County Governments Except Duval - The con | dated City of Jack | Duval County | Per Capita \$ | \$ | 456.41 | \$ | 307.51 |
| figures are included in municipal totals rather than | nty government tota |  | \% of Total |  | 15.8\% |  | 16.3\% |
| ** |  |  | Court-Related Expenditures (\$000s) | \$ | 12,358.8 | \$ | 905,203.2 |
|  |  |  | Per Capita \$ | \$ |  | \$ |  |
|  |  |  |  | \$ | 37.47 | \$ |  |
|  |  |  | \% of Total |  | 1.3\% |  | 2.6\% |

## State Infrastructure

| Transportation | Collier County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 206.2 | 12,085.9 |
| Lane Miles | 671.4 | 43,337.4 |
| State Bridges |  |  |
| Number | 218 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 125 | 15,493 |
| Square Footage | 719,680 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 20,896 | 38,277 |
| Acreage | 206,265.8 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 64 | 5,859 |
| Acreage | 364.9 | 163,209.3 |


| 2013 Ad Valorem Millage Rates | Collier County |  |
| :--- | :---: | :---: |
| County-Wide | Not County-Wide* |  |
| County | 3.5645 | 0.5653 |
| School | 5.6900 |  |
| Municipal |  | 0.5914 |
| Special Districts | 0.3571 | 0.8667 |
| *MSTU included in Not County-Wide "County" category |  |  |

## 2013 Ad Valorem Millage Rates

*MSTU included in Not County-Wide "County" category

## State and Local Taxation

| 2013 Ad Valorem Millage Rates | Collier County |  |
| :--- | :---: | :---: |
| County-Wide | Not County-Wide* |  |
| County | 3.5645 | 0.5653 |
| School | 5.6900 |  |
| Municipal |  | 0.5914 |
| Special Districts | 0.3571 | 0.8667 |
| *MSTU included in Not County-Wide "County" category |  |  |

0.8667

## Columbia County

Florida's 40th most populous county
with $0.4 \%$ of Florida's population

## Housing

Population

| Census Population | Columbia County | Florida | Housing Counts | Columbia County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 35,399 | 9,746,961 | Housing units, 2000 Census | 23,579 | 7,302,947 |
| 1990 Census | 42,613 | 12,938,071 | Occupied | 20,925 | 6,337,929 |
| \% change 1980-90 | 20.4\% | 32.7\% | Owner-occupied | 16,146 | 4,441,799 |
| 2000 Census | 56,513 | 15,982,824 | Renter-occupied | 4,779 | 1,896,130 |
| \% change 1990-00 | 32.6\% | 23.5\% | Vacant | 2,654 | 965,018 |
| 2010 Census | 67,531 | 18,801,332 | Housing units, 2010 Census | 28,636 | 8,989,580 |
| \% change 2000-10 | 19.5\% | 17.6\% | Occupied | 24,941 | 7,420,802 |
|  |  |  | Owner-occupied | 18,213 | 4,998,979 |
| Hispanic or Latino | 3,276 | 4,223,806 | Renter-occupied | 6,728 | 2,421,823 |
| \% Hispanic or Latino | 4.9\% | 22.5\% | Vacant | 3,695 | 1,568,778 |
| Under 18 years of age | 15,193 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 22.5\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 10,390 | 3,259,602 | 1990 | 278 | 126,384 |
| \% 65 years of age and over | 15.4\% | 17.3\% | 2000 | 289 | 155,269 |
| Median Age | 39.9 | 40.7 | \% change 1990-2000 | 4.0\% | 22.9\% |
|  |  |  | 2010 | 84 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -70.9\% | -75.1\% |
| 2013 Estimate | 67,489 | 19,259,543 | 2012 | 47 | 64,810 |
| \% change 2010-13 | -0.1\% | 2.4\% | \% change 2010-12 | -44.0\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 69,865 | 19,750,577 |  |  |  |
| \% change 2010-15 | 3.5\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 74,444 | 21,141,318 |  |  |  |
| \% change 2015-20 | 6.6\% | 7.0\% | Columbia County |  | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 6.8\% +/- 0.9\% | 27.3\% +/- 0.1\% |
| 2000 | 70.9 | 296.4 | Place of birth |  |  |
| 2010 | 84.7 | 350.6 | Foreign born | 3.6\% +/- 0.7\% | 19.3\% +/- 0.1\% |
| 2013 | 84.6 | 359.2 | Veteran status | 15.8\% +/-1.0\% |  |
|  |  |  | Civilian population 18 and over |  | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago |  |  |
| Households | Columbia County | Florida | Persons aged 1 and over |  |  |
| Total households, 2000 Census | 20,925 | 6,338,075 | Same house | 78.9\% +/- 2.2\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 14,919 | 4,210,760 | Different house in the U.S. | 20.9\% +/- 2.2\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 45.1\% | 42.3\% | Different county in Florida | 6.1\% +/-1.2\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 24,941 | 7,420,802 | Different county in another state | 3.3\% +/- 1.1\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 17,122 | 4,835,475 | Abroad $0.2 \%+/-0.1 \%$ +/- = margin of error based on a $90 \%$ confidence level. | 0.2\% +/-0.1\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 39.4\% | 40.0\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Average Household Size, 2010 Census | 2.52 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 3.00 | 3.01 single family, one perser |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

According to Census definitions, a household includes al of the people who occupy housing unit. The occupants may be a single family, one
housholder and one or more other people iving in the same housholld who are related to the householder by birth, marriage, or adoption.
Census counts may be corrected for Census Count Question Resolution (CQR).

| Number of Establishments, 2012 | Columbia County | Florida | Percent of All Establishments, 2012 | Columbia County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 12,026 | 615,137 | All industries | 12,026 | 615,137 |
| Natural Resource \& Mining | 116 | 5,332 | Natural Resource \& Mining | 1.0\% | 0.9\% |
| Construction | 1,542 | 57,600 | Construction | 12.8\% | 9.4\% |
| Manufacturing | 265 | 18,370 | Manufacturing | 2.2\% | 3.0\% |
| Trade, Transportation and Utilities | 2,240 | 139,949 | Trade, Transportation and Utilities | 18.6\% | 22.8\% |
| Information | 135 | 10,214 | Information | 1.1\% | 1.7\% |
| Financial Activities | 1,576 | 65,545 | Financial Activities | 13.1\% | 10.7\% |
| Professional \& Business Services | 2,735 | 139,196 | Professional \& Business Services | 22.7\% | 22.6\% |
| Education \& Health Services | 1,044 | 64,254 | Education \& Health Services | 8.7\% | 10.4\% |
| Leisure and Hospitality | 1,060 | 52,481 | Leisure and Hospitality | 8.8\% | 8.5\% |
| Other Services | 1,188 | 52,751 | Other Services | 9.9\% | 8.6\% |
| Government | 92 | 6,723 | Government | 0.8\% | 1.1\% |
| Industries may not add to the total due to confidentiality and |  |  |  |  |  |

Columbia County
Employment by Industry

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Columbia County |
| All industries | 21,290 |
| Natural Resource \& Mining | $0.9 \%$ |
| Construction | $3.4 \%$ |
| Manufacturing | $7.4 \%$ |
| Trade, Transportation and Utilities | $20.3 \%$ |
| Information | $0.6 \%$ |
| Financial Activities | $3.3 \%$ |
| Professional \& Business Services | $10.0 \%$ |
| Education \& Health Services | $14.8 \%$ |
| Leisure and Hospitality | $11.0 \%$ |
| Other Services | $2.1 \%$ |
| Government | $26.2 \%$ |
| Industries may not add tothe total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

Aged 18 and Older
1990
2000
2010
2013*
*preliminary

| Personal Income (\$000s) | Columbia County |
| :--- | ---: |
| 1990 | $\$ 573,035$ |
| 2000 | $\$ 1,090,268$ |
| \% change 1990-2000 | $90.3 \%$ |
| 2010 | $\$ 1,893,038$ |
| \% change 2000-10 | $73.6 \%$ |
| 2011 | $\$ 1,983,029$ |
| \% change 2010-11 | $4.8 \%$ |
| 2012 | $\$ 2,036,676$ |
| \% change 2011-12 | $2.7 \%$ |
|  |  |
| Earnings by Place of Work (\$000s) | $\$ 345,760$ |
| 1990 | $\$ 711,897$ |
| 2000 | $105.9 \%$ |
| \% change 1990-2000 | $\$ 1,066,343$ |
| 2010 | $49.8 \%$ |
| \% change 2000-10 | $\$ 1,056,694$ |
| 2011 | $-0.9 \%$ |
| \% change 2010-11 | $\$ 1,079,641$ |
| 2012 | $2.2 \%$ |
| \% change 2011-12 |  |
|  |  |
| Personal Bankruptcy Filing Rate |  |
| (per 1,000 population) |  |
| 2011 | Columbia County |
| 2012 | 2.58 |
| State Rank | 2.30 |

ote: Florida numbers exclude Miami-Dade County.

## Quality of Life

Crime
Crime rate, 2012 (index crimes per 100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000 population FY 2012-13

Columbia County
3,874.
275
407.5

Employment by Industry

| Florida | Average Annual Wage, 2012 |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Columbia County | Florida |
| ---: | ---: |
| $\$ 33,535$ | $\$ 43,210$ |
| $\$ 32,985$ | $\$ 27,002$ |
| $\$ 28,176$ | $\$ 41,561$ |
| $\$ 41,909$ | $\$ 53,284$ |
| $\$ 30,962$ | $\$ 38,621$ |
| $\$ 38,355$ | $\$ 66,822$ |
| $\$ 43,824$ | $\$ 61,401$ |
| $\$ 27,080$ | $\$ 53,128$ |
| $\$ 36,389$ | $\$ 45,165$ |
| $\$ 14,558$ | $\$ 22,304$ |
| $\$ 19,683$ | $\$ 30,377$ |
| $\$ 42,410$ | $\$ 47,898$ |

Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Columbia County | Florida |
| ---: | ---: |
| $8.7 \%$ | $6.3 \%$ |
| $3.9 \%$ | $3.8 \%$ |
| $10.1 \%$ | $11.3 \%$ |
| $6.5 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Columbia County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$13,370 | \$19,437 |
| \$466,644,105 | 2000 | \$19,273 | \$29,079 |
| 84.2\% | \% change 1990-00 | 44.2\% | 49.6\% |
| \$725,436,258 | 2010 | \$27,983 | \$38,493 |
| 55.5\% | \% change 2000-10 | 45.2\% | 32.4\% |
| \$761,303,232 | 2011 | \$29,429 | \$39,896 |
| 4.9\% | \% change 2010-11 | 5.2\% | 3.6\% |
| \$792,255,386 | 2012 | \$29,966 | \$41,012 |
| 4.1\% | \% change 2011-12 | 1.8\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$37,534 +/- \$2,102 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$44,707 +/- \$2,838 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a 90\% confidence level. |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 23.4\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 33.7\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 31.3\% | 24.1\% |
| $4.3 \%$ |  |  |  |
| Education |  |  |  |
| Florida | Public Education Institutions | Columbia County | Florida |
| 4.76 | Total | 17 | 3,540 |
| 4.06 | Elementary | 10 | 1,934 |
| NA | Middle | 2 | 604 |
|  | Senior High | 3 | 617 |
|  | Combination | 2 | 385 |
|  | Educational attainment Persons aged 25 and older |  |  |
| Florida |  |  |  |
| 3,805.8 | \% HS graduate or higher | 81.2\% +/- 1.7\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 13.1\% +/- 1.2\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a 90\% confidence level. |  |  |  |

$17.5 \%+/-0.1 \%$
$25.8+/-0.1$

934
604
604
617
385

Workers Aged 16 and Over
Place of Work in Florida
Worked outside county of residence
23.7 \%+/- 2.3\%

Travel Time to Work
Mean travel time to work (minutes) $21.7+/-1.1$
+/- = margin of error based on a $90 \%$ confidence level.


Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Columbia County | Florida* | Expenditures 2011-12 | Columbia County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total - All Revenue Account Codes |  |  | Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$73,211.0 | \$34,425,008.3 | (\$000s) | \$ | 76,728.9 | \$ | 34,385,709.0 |
| Per Capita \$ | \$1,080.94 | \$1,891.00 | Per Capita \$ | \$ | 1,132.88 | \$ | 1,888.84 |
| \% of Total | 100.0\% | 100.0\% | \% of Total |  | 100.0\% |  | 100.0\% |
| Taxes |  |  | General Government Services** |  |  |  |  |
| (\$000s) | \$27,288.9 | \$10,666,412.1 | (\$000s) | \$ | 9,241.8 | \$ | 6,203,886.6 |
| Per Capita \$ | \$402.91 | \$585.92 | Per Capita \$ | \$ | 136.45 | \$ | 340.78 |
| \% of Total | 37.3\% | 31.0\% | \% of Total |  | 12.0\% |  | 18.0\% |
| Permits, Fee, and Special Assessments (\$000s) | \$7,349.7 | \$1,193,666.3 | Public Safety (\$000s) | \$ | 19,729.5 | \$ | 7,813,840.4 |
| Per Capita \$ | \$108.52 | \$65.57 | Per Capita \$ | \$ | 291.30 | \$ | 429.22 |
| \% of Total | 10.0\% | 3.5\% | \% of Total |  | 25.7\% |  | 22.7\% |
| Intergovernmental Revenues |  |  | Physical Environment |  |  |  |  |
| (\$000s) | \$14,684.3 | \$4,346,473.9 | (\$000s) | \$ | 11,695.7 | \$ | 4,014,821.8 |
| Per Capita \$ | \$216.81 | \$238.76 | Per Capita \$ | \$ | 172.68 | \$ | 220.54 |
| \% of Total | 20.1\% | 12.6\% | \% of Total |  | 15.2\% |  | 11.7\% |
| Charges for Services |  |  | Transportation |  |  |  |  |
| (\$000s) | \$5,719.4 | \$10,959,204.3 | (\$000s) | \$ | 11,604.8 | \$ | 4,159,690.0 |
| Per Capita \$ | \$84.45 | \$602.00 | Per Capita \$ | \$ | 171.34 | \$ | 228.50 |
| \% of Total | 7.8\% | 31.8\% | \% of Total |  | 15.1\% |  | 12.1\% |
| Judgments, Fines, and Forfeits |  |  | Economic Environment |  |  |  |  |
| (\$000s) | \$317.1 | \$141,680.8 | (\$000s) | \$ | 2,622.3 | \$ | 1,279,096.8 |
| Per Capita \$ | \$4.68 | \$7.78 | Per Capita \$ | \$ | 38.72 | \$ | 70.26 |
| \% of Total | 0.4\% | 0.4\% | \% of Total |  | 3.4\% |  | 3.7\% |
| Miscellaneous Revenues |  |  | Human Services |  |  |  |  |
| (\$000s) | \$1,702.0 | \$996,360.7 | (\$000s) | \$ | 2,089.0 | \$ | 3,027,557.9 |
| Per Capita \$ | \$25.13 | \$54.73 | Per Capita \$ | \$ | 30.84 | \$ | 166.31 |
| \% of Total | 2.3\% | 2.9\% | \% of Total |  | 2.7\% |  | 8.8\% |
| Other Sources |  |  | Culture / Recreation |  |  |  |  |
| (\$000s) | \$16,149.6 | \$6,121,210.3 | (\$000s) | \$ | 2,582.6 | \$ | 1,383,527.9 |
| Per Capita \$ | \$238.44 | \$336.24 | Per Capita \$ | \$ | 38.13 | \$ | 76.00 |
| \% of Total | 22.1\% | 17.8\% | \% of Total |  | 3.4\% |  | 4.0\% |
|  |  |  | Other Uses and Non-Operating (\$000s) | \$ | 15,551.3 | \$ | 5,598,084.4 |
| * All County Governments Except Duval - The cons | solidated City of Jack | Duval County | Per Capita \$ | \$ | 229.61 | \$ | 307.51 |
| figures are included in municipal totals rather than | county government tota |  | \% of Total |  | 20.3\% |  | 16.3\% |
| ** (Not Court-Related) |  |  | Court-Related Expenditures (\$000s) | \$ | 1,612.0 | \$ | 905,203.2 |
|  |  |  | Per Capita \$ | \$ | 23.80 | \$ | 49.72 |
|  |  |  | \% of Total |  | 2.1\% |  | 2.6\% |

## State Infrastructure

| Transportation | Columbia County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 203.9 | 12,085.9 |
| Lane Miles | 624.8 | 43,337.4 |
| State Bridges |  |  |
| Number | 71 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 256 | 15,493 |
| Square Footage | 1,490,699 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 68 | 38,277 |
| Acreage | 8,005.1 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 45 | 5,859 |
| Acreage | 563.2 | 163,209.3 |

State and Local Taxation

| 2013 Ad Valorem Millage Rates | Columbia County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 8.0150 | 0.0000 |
| School | 7.1950 |  |
| Municipal |  | 1.2825 |
| Special Districts | 1.3763 | 0.0000 |
| *MSTU included in Not County-Wide "County" category |  |  |

## DeSoto County

Florida's 48th most populous county
with $0.2 \%$ of Florida's population


## Population

## Housing

| Census Population | DeSoto County | Florida | Housing Counts | DeSoto County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 19,039 | 9,746,961 | Housing units, 2000 Census | 13,608 | 7,302,947 |
| 1990 Census | 23,865 | 12,938,071 | Occupied | 10,746 | 6,337,929 |
| \% change 1980-90 | 25.3\% | 32.7\% | Owner-occupied | 8,032 | 4,441,799 |
| 2000 Census | 32,209 | 15,982,824 | Renter-occupied | 2,714 | 1,896,130 |
| \% change 1990-00 | 35.0\% | 23.5\% | Vacant | 2,862 | 965,018 |
| 2010 Census | 34,862 | 18,801,332 | Housing units, 2010 Census | 14,590 | 8,989,580 |
| \% change 2000-10 | 8.2\% | 17.6\% | Occupied | 11,445 | 7,420,802 |
|  |  |  | Owner-occupied | 8,237 | 4,998,979 |
| Hispanic or Latino | 10,425 | 4,223,806 | Renter-occupied | 3,208 | 2,421,823 |
| \% Hispanic or Latino | 29.9\% | 22.5\% | Vacant | 3,145 | 1,568,778 |
| Under 18 years of age | 7,835 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 22.5\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 6,228 | 3,259,602 | 1990 | 138 | 126,384 |
| \% 65 years of age and over | 17.9\% | 17.3\% | 2000 | 121 | 155,269 |
| Median Age | 38.1 | 40.7 | \% change 1990-2000 | -12.3\% | 22.9\% |
|  |  |  | 2010 | 96 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -20.7\% | -75.1\% |
| 2013 Estimate | 34,367 | 19,259,543 | 2012 | 99 | 64,810 |
| \% change 2010-13 | -1.4\% | 2.4\% | \% change 2010-12 | 3.1\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 34,845 | 19,750,577 |  |  |  |
| \% change 2010-15 | 0.0\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 35,701 | 21,141,318 |  |  |  |
| \% change 2015-20 | 2.5\% | 7.0\% |  | DeSoto County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 28.2\% +/- 1.4\% | 27.3\% +/- 0.1\% |
| 2000 | 50.5 | 296.4 | Place of birth |  |  |
| 2010 | 54.7 | 350.6 | Foreign born | 17.7\% +/- 1.7\% | 19.3\% +/- 0.1\% |
| 2013 | 53.9 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 10.6\% +/-1.3\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
| Residence 1 Year Ago |  |  |  |  |  |
| Households | DeSoto County | Florida | Persons aged 1 and over |  |  |
| Total households, 2000 Census | 10,746 | 6,338,075 | Same house | 83.7\% +/- 2.2\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 7,676 | 4,210,760 | Different house in the U.S. | 15.1\% +/- 2.3\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 37.2\% | 42.3\% | Different county in Florida | 5.8\% +/-1.1\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 11,445 | 7,420,802 | Different county in another state | 1.9\% +/- 0.7\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 7,903 | 4,835,475 | Abroad | 1.2\% +/- 0.6\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 38.7\% | 40.0\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Average Household Size, 2010 Census | 2.71 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 3.10 | 3.01 |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. <br> Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

## Employment by Industry

| Number of Establishments, 2012 | DeSoto County | Florida | Percent of All Establishments, 2012 | DeSoto County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 616 | 615,137 | All industries | 616 | 615,137 |
| Natural Resource \& Mining | 102 | 5,332 | Natural Resource \& Mining | 16.6\% | 0.9\% |
| Construction | 74 | 57,600 | Construction | 12.0\% | 9.4\% |
| Manufacturing | 13 | 18,370 | Manufacturing | 2.1\% | 3.0\% |
| Trade, Transportation and Utilities | 110 | 139,949 | Trade, Transportation and Utilities | 17.9\% | 22.8\% |
| Information | 6 | 10,214 | Information | 1.0\% | 1.7\% |
| Financial Activities | 45 | 65,545 | Financial Activities | 7.3\% | 10.7\% |
| Professional \& Business Services | 76 | 139,196 | Professional \& Business Services | 12.3\% | 22.6\% |
| Education \& Health Services | 46 | 64,254 | Education \& Health Services | 7.5\% | 10.4\% |
| Leisure and Hospitality | 57 | 52,481 | Leisure and Hospitality | 9.3\% | 8.5\% |
| Other Services | 42 | 52,751 | Other Services | 6.8\% | 8.6\% |
| Government | 43 | 6,723 | Government | 7.0\% | 1.1\% |

Employment by Industry

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | DeSoto County |
| All industries | 7,696 |
| Natural Resource \& Mining | $17.3 \%$ |
| Construction | $3.7 \%$ |
| Manufacturing | $3.1 \%$ |
| Trade, Transportation and Utilities | $24.4 \%$ |
| Information | $0.4 \%$ |
| Financial Activities | $3.2 \%$ |
| Professional \& Business Services | $4.0 \%$ |
| Education \& Health Services | $8.9 \%$ |
| Leisure and Hospitality | $7.0 \%$ |
| Other Services | $1.4 \%$ |
| Government | $26.6 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | DeSoto County |
| :--- | ---: |
| 1990 | $53.7 \%$ |
| 2000 | $53.3 \%$ |
| 2010 | $56.2 \%$ |
| $2013^{*}$ | $52.3 \%$ |
| *preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
State Rank
Note: Florida numbers exclude Miami-Dade County.
DeSoto County
$\$ 350,671$
$\$ 549,498$
$56.7 \%$
$\$ 849,808$
$54.7 \%$
$\$ 890,680$
$4.8 \%$
$\$ 885,364$
$-0.6 \%$

| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| DeSoto County | Florida |
| ---: | ---: |
| $\$ 32,840$ | $\$ 43,210$ |
| $\$ 26,666$ | $\$ 27,002$ |
| $\$ 32,073$ | $\$ 41,561$ |
| $\$ 64,249$ | $\$ 53,284$ |
| $\$ 30,960$ | $\$ 38,621$ |
| $\$ 41,649$ | $\$ 66,822$ |
| $\$ 33,862$ | $\$ 61,401$ |
| $\$ 33,878$ | $\$ 53,128$ |
| $\$ 35,349$ | $\$ 45,165$ |
| $\$ 15,114$ | $\$ 22,304$ |
| $\$ 20,779$ | $\$ 30,377$ |
| $\$ 39,030$ | $\$ 47,898$ |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| DeSoto County | Florida |
| ---: | ---: |
| $7.3 \%$ | $6.3 \%$ |
| $4.4 \%$ | $3.8 \%$ |
| $10.7 \%$ | $11.3 \%$ |
| $7.5 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | DeSoto County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$14,554 | \$19,437 |
| \$466,644,105 | 2000 | \$17,067 | \$29,079 |
| 84.2\% | \% change 1990-00 | 17.3\% | 49.6\% |
| \$725,436,258 | 2010 | \$24,356 | \$38,493 |
| 55.5\% | \% change 2000-10 | 42.7\% | 32.4\% |
| \$761,303,232 | 2011 | \$25,762 | \$39,896 |
| 4.9\% | \% change 2010-11 | 5.8\% | 3.6\% |
| \$792,255,386 | 2012 | \$25,506 | \$41,012 |
| 4.1\% | \% change 2011-12 | -1.0\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$35,683 +/- \$1,719 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$39,117 +/- \$2,338 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ co | evel. |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 30.2\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 43.5\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 43.4\% | 24.1\% |
| 4.3\% |  |  |  |
| Education |  |  |  |
| Florida | Public Education Institutions | DeSoto County | Florida |
| 4.76 | Total | 7 | 3,540 |
| 4.06 | Elementary | 4 | 1,934 |
| NA | Middle | 1 | 604 |
|  | Senior High | 1 | 617 |
|  | Combination | 1 | 385 |
|  Educational attainment <br> Florida Persons aged 25 and older |  |  |  |
|  |  |  |  |
| 3,805.8 | \% HS graduate or higher | 68.9\% +/- $2.7 \%$ | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 11.4\% +/-1.7\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a $90 \%$ confidence level. |  |  |  |
|  |  |  |  |

Workers Aged 16 and Over
Place of Work in Florida
Worked outside county of residence
21.3 \%+/- $3.2 \%$
$17.5 \%+/-0.1 \%$
$25.8+/-0.1$

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | DeSoto County | Florida* $^{\text {Total - All Revenue Account Codes }}$(\$000s) |
| :--- | ---: | ---: |
| Per Capita \$ | $\$ 44,328.6$ | $\$ 34,425,008.3$ |
| \% of Total | $\$ 1,288.32$ | $\$ 1,891.00$ |
| Taxes | $100.0 \%$ | $100.0 \%$ |
| (\$000s) | $\$ 14,361.1$ | $\$ 10,666,412.1$ |
| Per Capita \$ | $\$ 417.38$ | $\$ 585.92$ |
| \% of Total | $32.4 \%$ | $31.0 \%$ |
| Permits, Fee, and Special Assessments | $\$ 4,082.1$ | $\$ 1,193,666.3$ |
| (\$000s) | $\$ 118.64$ | $\$ 65.57$ |
| Per Capita \$ | $9.2 \%$ | $3.5 \%$ |
| \% of Total | $\$ 7,409.9$ | $\$ 4,346,473.9$ |
| Intergovernmental Revenues | $\$ 215.36$ | $\$ 238.76$ |
| (\$000s) | $16.7 \%$ | $12.6 \%$ |
| Per Capita \$ | $\$ 10,889.9$ | $\$ 10,959,204.3$ |
| \% of Total | $\$ 316.49$ | $\$ 602.00$ |
| Charges for Services | $24.6 \%$ | $31.8 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 122.7$ | $\$ 141,680.8$ |
| \% of Total | $\$ 3.57$ | $\$ 7.78$ |
| Judgments, Fines, and Forfeits | $0.3 \%$ | $0.4 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 634.1$ | $\$ 996,360.7$ |
| \% of Total | $\$ 18.43$ | $\$ 54.73$ |
| Miscellaneous Revenues | $1.4 \%$ | $2.9 \%$ |
| (\$000s) | $\$ 6,828.7$ | $\$ 6,121,210.3$ |
| Per Capita \$ | $\$ 198.46$ | $\$ 336.24$ |
| \% of Total |  | $17.8 \%$ |
| Other Sources |  |  |
| (\$000s) |  |  |
| Per Capita \$ |  |  |
| \% of Total |  |  |
|  |  |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Transportation | DeSoto County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 82.8 | 12,085.9 |
| Lane Miles | 190.0 | 43,337.4 |
| State Bridges |  |  |
| Number | 27 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 194 | 15,493 |
| Square Footage | 1,486,651 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 17 | 38,277 |
| Acreage | 1,219.3 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 24 | 5,859 |
| Acreage | 1,503.3 | 163,209.3 |


| Expenditures 2011-12 | DeSoto County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 46,359.0 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 1,347.33 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| Per Capita \$ | \$ | 256.70 | \$ | 340.78 |
| \% of Total |  | 19.1\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 14,351.6 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 417.10 | \$ | 429.22 |
| \% of Total |  | 31.0\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 7,229.2 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 210.10 | \$ | 220.54 |
| \% of Total |  | 15.6\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 4,494.2 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 130.61 | \$ | 228.50 |
| \% of Total |  | 9.7\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 679.8 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 19.76 | \$ | 70.26 |
| \% of Total |  | 1.5\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 1,933.8 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 56.20 | \$ | 166.31 |
| \% of Total |  | 4.2\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 1,396.0 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 40.57 | \$ | 76.00 |
| \% of Total |  | 3.0\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| (\$000s) | \$ | 6,211.4 | \$ | 5,598,084.4 |
| Per Capita \$ | \$ | 180.52 | \$ | 307.51 |
| \% of Total |  | 13.4\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 1,230.4 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 35.76 | \$ | 49.72 |
| \% of Total |  | 2.7\% |  | 2.6\% |

## State and Local Taxation

| 2013 Ad Valorem Millage Rates | DeSoto County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 8.4810 | 0.3991 |
| School | 7.2060 |  |
| Municipal |  | 1.0974 |
| Special Districts | 0.3818 | 0.0000 |
| *MSTU included in Not County-Wide "County" category |  |  |



111 W. Madison Street, Suite 574
Tallahassee, FL 32399-6588
(850) 487-1402 http://edr.state.fl.us

## Dixie County

Florida's 58th most populous county with $0.1 \%$ of Florida's population

Population

| Census Population | Dixie County | Florida | Housing Counts | Dixie County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 7,751 | 9,746,961 | Housing units, 2000 Census | 7,362 | 7,302,947 |
| 1990 Census | 10,585 | 12,938,071 | Occupied | 5,205 | 6,337,929 |
| \% change 1980-90 | 36.6\% | 32.7\% | Owner-occupied | 4,498 | 4,441,799 |
| 2000 Census | 13,827 | 15,982,824 | Renter-occupied | 707 | 1,896,130 |
| \% change 1990-00 | 30.6\% | 23.5\% | Vacant | 2,157 | 965,018 |
| 2010 Census | 16,422 | 18,801,332 | Housing units, 2010 Census | 9,319 | 8,989,580 |
| \% change 2000-10 | 18.8\% | 17.6\% | Occupied | 6,316 | 7,420,802 |
|  |  |  | Owner-occupied | 5,193 | 4,998,979 |
| Hispanic or Latino | 512 | 4,223,806 | Renter-occupied | 1,123 | 2,421,823 |
| \% Hispanic or Latino | 3.1\% | 22.5\% | Vacant | 3,003 | 1,568,778 |
| Under 18 years of age | 3,144 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 19.1\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 3,170 | 3,259,602 | 1990 | 64 | 126,384 |
| \% 65 years of age and over | 19.3\% | 17.3\% | 2000 | 53 | 155,269 |
| Median Age | 45.4 | 40.7 | \% change 1990-2000 | -17.2\% | 22.9\% |
|  |  |  | 2010 | 18 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -66.0\% | -75.1\% |
| 2013 Estimate | 16,263 | 19,259,543 | 2012 | 20 | 64,810 |
| \% change 2010-13 | -1.0\% | 2.4\% | \% change 2010-12 | 11.1\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 17,213 | 19,750,577 |  |  |  |
| \% change 2010-15 | 4.8\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 18,239 | 21,141,318 |  |  |  |
| \% change 2015-20 | 6.0\% | 7.0\% |  | Dixie County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 2.8\% +/- 1.2\% | 27.3\% +/- 0.1\% |
| 2000 | 19.6 | 296.4 | Place of birth |  |  |
| 2010 | 23.3 | 350.6 | Foreign born | 2.3\% +/-1.0\% | 19.3\% +/- 0.1\% |
| 2013 | 23.1 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 15.5\% +/-2.6\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago Persons aged 1 and over |  |  |
| Households | Dixie County | Florida |  |  |  |
| Total households, 2000 Census | 5,205 | 6,338,075 | Same house | 88.6\% +/- $2.7 \%$ | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 3,660 | 4,210,760 | Different house in the U.S. | 11.3\% +/- $2.7 \%$ | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 38.9\% | 42.3\% | Different county in Florida | 4.3\% +/- 1.3\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 6,316 | 7,420,802 | Different county in another state | 1.6\% +/- 1.1\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 4,144 | 4,835,475 | Abroad | 0.1\% +/- 0.2\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 33.4\% | 40.0\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Average Household Size, 2010 Census | 2.37 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 2.88 | 3.01 |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. <br> Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption.
Census counts may be corrected for Census Count Question Resolution (CQR).
Census counts may be corrected for Census Count Question Resolution (COR).


Employment by Industry

Employment by Industry

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Dixie County |
| All industries | 2,408 |
| Natural Resource \& Mining | $5.1 \%$ |
| Construction | $3.3 \%$ |
| Manufacturing | $16.4 \%$ |
| Trade, Transportation and Utilities | $16.7 \%$ |
| Information | $0.2 \%$ |
| Financial Activities | $1.5 \%$ |
| Professional \& Business Services | $3.5 \%$ |
| Education \& Health Services | $5.4 \%$ |
| Leisure and Hospitality | $6.6 \%$ |
| Other Services | $1.8 \%$ |
| Government | $39.6 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population
Aged 18 and Older
Dixie County
(7.0\%
47.6\%
43.2\%
41.3\%

2013
preliminary
Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
State Rank
Note Florida numbers exclude Miami-Dade County
Dixie County
$\$ 117,979$
$\$ 213,069$
$80.6 \%$
$\$ 340,008$
$59.6 \%$
$\$ 350,671$
$3.1 \%$
$\$ 362,560$
$3.4 \%$
$\$ 66,450$
$\$ 93,567$
$40.8 \%$
$\$ 121,262$
$29.6 \%$
$\$ 119,915$
$-1.1 \%$
$\$ 126,229$
$5.3 \%$

| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Dixie County | Florida |
| ---: | ---: |
| $\$ 29,191$ | $\$ 43,210$ |
| $\$ 31,484$ | $\$ 27,002$ |
| $\$ 21,332$ | $\$ 41,561$ |
| $\$ 36,413$ | $\$ 53,284$ |
| $\$ 25,135$ | $\$ 38,621$ |
| $\$ 21,764$ | $\$ 66,822$ |
| $\$ 28,167$ | $\$ 61,401$ |
| $\$ 23,069$ | $\$ 53,128$ |
| $\$ 23,532$ | $\$ 45,165$ |
| $\$ 11,150$ | $\$ 22,304$ |
| $\$ 19,686$ | $\$ 30,377$ |
| $\$ 33,093$ | $\$ 47,898$ |

Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Dixie County | Florida |
| ---: | ---: |
| $7.6 \%$ | $6.3 \%$ |
| $4.4 \%$ | $3.8 \%$ |
| $13.0 \%$ | $11.3 \%$ |
| $8.8 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Dixie County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$11,053 | \$19,437 |
| \$466,644,105 | 2000 | \$15,487 | \$29,079 |
| 84.2\% | \% change 1990-00 | 40.1\% | 49.6\% |
| \$725,436,258 | 2010 | \$20,720 | \$38,493 |
| 55.5\% | \% change 2000-10 | 33.8\% | 32.4\% |
| \$761,303,232 | 2011 | \$21,444 | \$39,896 |
| 4.9\% | \% change 2010-11 | 3.5\% | 3.6\% |
| \$792,255,386 | 2012 | \$22,483 | \$41,012 |
| 4.1\% | \% change 2011-12 | 4.8\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$35,476 +/- \$1,711 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$44,313 +/- \$4,732 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 27.3\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 37.0\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 37.2\% | 24.1\% |
| 4.3\% |  |  |  |
| Education |  |  |  |
| Florida | Public Education Institutions | Dixie County | Florida |
| 4.76 | Total | 7 | 3,540 |
| 4.06 | Elementary | 3 | 1,934 |
| NA | Middle | 1 | 604 |
|  | Senior High | 2 | 617 |
|  | Combination | 1 | 385 |
| Educational attainment |  |  |  |
| Florida | Persons aged 25 and older |  |  |
| 3,805.8 | \% HS graduate or higher | 75.8\% +/- 4.4\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 8.9\% +/- $2.7 \%$ | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a 90\% confidence level. |  |  |  |

Workers Aged 16 and Over
Place of Work in Florida
$\quad$ Worked outside county of residence
Travel Time to Work
$\quad 30.6 \%+/-6.6 \%$
$\quad$ Mean travel time to work (minutes)
$+/-=$ margin of error based on a $90 \%$ confidence level.

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Dixie County | Florida* | Expenditures 2011-12 | Dixie County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total - All Revenue Account Codes |  |  | Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$19,555.7 | \$34,425,008.3 | (\$000s) | \$ | 19,928.8 | \$ | 34,385,709.0 |
| Per Capita \$ | \$1,199.88 | \$1,891.00 | Per Capita \$ | \$ | 1,222.78 | \$ | 1,888.84 |
| \% of Total | 100.0\% | 100.0\% | \% of Total |  | 100.0\% |  | 100.0\% |
| Taxes |  |  | General Government Services** |  |  |  |  |
| (\$000s) | \$7,271.0 | \$10,666,412.1 | (\$000s) | \$ | 3,346.6 | \$ | 6,203,886.6 |
| Per Capita \$ | \$446.13 | \$585.92 | Per Capita \$ | \$ | 205.34 | \$ | 340.78 |
| \% of Total | 37.2\% | 31.0\% | \% of Total |  | 16.8\% |  | 18.0\% |
| Permits, Fee, and Special Assessments (\$000s) | \$2,071.1 | \$1,193,666.3 | Public Safety (\$000s) | \$ | 8,521.4 | \$ | 7,813,840.4 |
| Per Capita \$ | \$127.08 | \$65.57 | Per Capita \$ | \$ | 522.85 | \$ | 429.22 |
| \% of Total | 10.6\% | 3.5\% | \% of Total |  | 42.8\% |  | 22.7\% |
| Intergovernmental Revenues |  |  | Physical Environment |  |  |  |  |
| (\$000s) | \$6,551.7 | \$4,346,473.9 | (\$000s) | \$ | 1,677.6 | \$ | 4,014,821.8 |
| Per Capita \$ | \$401.99 | \$238.76 | Per Capita \$ | \$ | 102.94 | \$ | 220.54 |
| \% of Total | 33.5\% | 12.6\% | \% of Total |  | 8.4\% |  | 11.7\% |
| Charges for Services |  |  | Transportation |  |  |  |  |
| (\$000s) | \$1,687.3 | \$10,959,204.3 | (\$000s) | \$ | 2,789.2 | \$ | 4,159,690.0 |
| Per Capita \$ | \$103.53 | \$602.00 | Per Capita \$ | \$ | 171.14 | \$ | 228.50 |
| \% of Total | 8.6\% | 31.8\% | \% of Total |  | 14.0\% |  | 12.1\% |
| Judgments, Fines, and Forfeits |  |  | Economic Environment |  |  |  |  |
| (\$000s) | \$90.9 | \$141,680.8 | (\$000s) | \$ | 330.5 | \$ | 1,279,096.8 |
| Per Capita \$ | \$5.58 | \$7.78 | Per Capita \$ | \$ | 20.28 | \$ | 70.26 |
| \% of Total | 0.5\% | 0.4\% | \% of Total |  | 1.7\% |  | 3.7\% |
| Miscellaneous Revenues |  |  | Human Services |  |  |  |  |
| (\$000s) | \$217.5 | \$996,360.7 | (\$000s) | \$ | 549.8 | \$ | 3,027,557.9 |
| Per Capita \$ | \$13.34 | \$54.73 | Per Capita \$ | \$ | 33.74 | \$ | 166.31 |
| \% of Total | 1.1\% | 2.9\% | \% of Total |  | 2.8\% |  | 8.8\% |
| Other Sources |  |  | Culture / Recreation |  |  |  |  |
| (\$000s) | \$1,666.2 | \$6,121,210.3 | (\$000s) | \$ | 482.5 | \$ | 1,383,527.9 |
| Per Capita \$ | \$102.23 | \$336.24 | Per Capita \$ | \$ | 29.61 | \$ | 76.00 |
| \% of Total | 8.5\% | 17.8\% | \% of Total |  | 2.4\% |  | 4.0\% |
|  |  |  | Other Uses and Non-Operating (\$000s) | \$ | 1,565.7 | \$ | 5,598,084.4 |
| * All County Governments Except Duval - The con | ated City of Jacks | Duval County | Per Capita \$ | \$ | 96.07 | \$ | 307.51 |
| figures are included in municipal totals rather than | y government tota |  | \% of Total |  | 7.9\% |  | 16.3\% |
| ** (Not Court-Related) |  |  | Court-Related Expenditures (\$000s) | \$ | 665.4 | \$ | 905,203.2 |
|  |  |  | Per Capita \$ | \$ | 40.83 | \$ | 49.72 |
|  |  |  | \% of Total |  | 3.3\% |  | 2.6\% |

## State Infrastructure

| Transportation | Dixie County | Florida |
| :--- | ---: | ---: |
| $\quad$ State Highway |  |  |
| $\quad$ Centerline Miles | 46.3 | $12,085.9$ |
| $\quad$ Lane Miles | 151.0 | $43,337.4$ |
| State Bridges |  |  |
| $\quad$ Number |  | 64 |
| State Facilities |  |  |
| $\quad$ Buildings/Facilities (min. 300 Square Feet) |  |  |
| $\quad$ Number | 107 | 15,493 |
| $\quad$ Square Footage | 347,423 | $214,003,935$ |
|  |  |  |
| State Lands |  |  |
| $\quad$ Conservation Lands |  |  |
| $\quad$ Parcels | 67 | 38,277 |
| $\quad$ Acreage | $20,943.5$ | $3,151,774.9$ |
| Non-Conservation Lands | 20 | 5,859 |
| $\quad$ Parcels | 277.2 | $163,209.3$ |

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(850) 487-1402 http://edr.state.fl.us

## Duval County

Florida's 7th most populous county
with $4.5 \%$ of Florida's population


## Population

## Housing

| Census Population | Duval County | Florida | Housing Counts | Duval County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 571,003 | 9,746,961 | Housing units, 2000 Census | 329,778 | 7,302,947 |
| 1990 Census | 672,971 | 12,938,071 | Occupied | 303,747 | 6,337,929 |
| \% change 1980-90 | 17.9\% | 32.7\% | Owner-occupied | 191,734 | 4,441,799 |
| 2000 Census | 778,879 | 15,982,824 | Renter-occupied | 112,013 | 1,896,130 |
| \% change 1990-00 | 15.7\% | 23.5\% | Vacant | 26,031 | 965,018 |
| 2010 Census | 864,263 | 18,801,332 | Housing units, 2010 Census | 388,486 | 8,989,580 |
| \% change 2000-10 | 11.0\% | 17.6\% | Occupied | 342,450 | 7,420,802 |
|  |  |  | Owner-occupied | 211,077 | 4,998,979 |
| Hispanic or Latino | 65,398 | 4,223,806 | Renter-occupied | 131,373 | 2,421,823 |
| \% Hispanic or Latino | 7.6\% | 22.5\% | Vacant | 46,036 | 1,568,778 |
| Under 18 years of age | 203,514 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 23.5\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 96,169 | 3,259,602 | 1990 | 5,573 | 126,384 |
| \% 65 years of age and over | 11.1\% | 17.3\% | 2000 | 5,801 | 155,269 |
| Median Age | 35.8 | 40.7 | \% change 1990-2000 | 4.1\% | 22.9\% |
|  |  |  | 2010 | 1,501 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -74.1\% | -75.1\% |
| 2013 Estimate | 876,075 | 19,259,543 | 2012 | 3,939 | 64,810 |
| \% change 2010-13 | 1.4\% | 2.4\% | \% change 2010-12 | 162.4\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 889,826 | 19,750,577 |  |  |  |
| \% change 2010-15 | 3.0\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 930,680 | 21,141,318 |  |  |  |
| \% change 2015-20 | 4.6\% | 7.0\% |  | Duval County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 13.1\% +/- 0.3\% | 27.3\% +/- 0.1\% |
| 2000 | 1,006.7 | 296.4 | Place of birth |  |  |
| 2010 | 1,133.9 | 350.6 | Foreign born | 9.3\% +/- 0.3\% | 19.3\% +/- 0.1\% |
| 2013 | 1,149.4 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 13.1\% +/- 0.3\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago Persons aged 1 and over |  |  |
| Households | Duval County | Florida |  |  |  |
| Total households, 2000 Census | 303,747 | 6,338,075 | Same house | 81.2\% +/- 0.5\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 201,678 | 4,210,760 | Different house in the U.S. | 18.3\% +/- 0.5\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 50.1\% | 42.3\% | Different county in Florida | 2.5\% +/- 0.2\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 342,450 | 7,420,802 | Different county in another state | 3.1\% +/- 0.2\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 218,254 | 4,835,475 | Abroad $0.5 \%+/-0.1 \%$ +/- = margin of error based on a $90 \%$ confidence level. | 0.5\% +/- 0.1\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 45.0\% | 40.0\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Average Household Size, 2010 Census | 2.47 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 3.04 | 3.01 |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

## Employment by Industry

| Number of Establishments, 2012 | Duval County | Florida | Percent of All Establishments, 2012 | Duval County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 27,341 | 615,137 | All industries | 27,341 | 615,137 |
| Natural Resource \& Mining | 55 | 5,332 | Natural Resource \& Mining | 0.2\% | 0.9\% |
| Construction | 2,834 | 57,600 | Construction | 10.4\% | 9.4\% |
| Manufacturing | 827 | 18,370 | Manufacturing | 3.0\% | 3.0\% |
| Trade, Transportation and Utilities | 6,221 | 139,949 | Trade, Transportation and Utilities | 22.8\% | 22.8\% |
| Information | 466 | 10,214 | Information | 1.7\% | 1.7\% |
| Financial Activities | 2,820 | 65,545 | Financial Activities | 10.3\% | 10.7\% |
| Professional \& Business Services | 5,822 | 139,196 | Professional \& Business Services | 21.3\% | 22.6\% |
| Education \& Health Services | 2,853 | 64,254 | Education \& Health Services | 10.4\% | 10.4\% |
| Leisure and Hospitality | 2,529 | 52,481 | Leisure and Hospitality | 9.2\% | 8.5\% |
| Other Services | 2,596 | 52,751 | Other Services | 9.5\% | 8.6\% |
| Government | 285 | 6,723 | Government | 1.0\% | 1.1\% |


| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Duval County |
| All industries | 441,666 |
| Natural Resource \& Mining | $0.1 \%$ |
| Construction | $4.6 \%$ |
| Manufacturing | $5.2 \%$ |
| Trade, Transportation and Utilities | $20.7 \%$ |
| Information | $1.7 \%$ |
| Financial Activities | $11.6 \%$ |
| Professional \& Business Services | $16.4 \%$ |
| Education \& Health Services | $15.4 \%$ |
| Leisure and Hospitality | $10.2 \%$ |
| Other Services | $2.6 \%$ |
| Government | $11.5 \%$ |
| Industries may notadd to the total due to confidentiality and unclassified. |  |

## Employment by Industry

Labor Force as Percent of Population

| Aged 18 and Older | Duval County |
| :--- | ---: |
| 1990 | $70.9 \%$ |
| 2000 | $71.2 \%$ |
| 2010 | $67.0 \%$ |
| $2013^{*}$ | $67.3 \%$ |
| *preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
State Rank
Note: Florida numbers exclude Miami-Dade Countr
Duval County
$\$ 12,839,725$
$\$ 23,095,771$
$79.9 \%$
$\$ 33,529,211$
$45.2 \%$
$\$ 34,685,340$
$3.4 \%$
$\$ 35,979,716$
$3.7 \%$
$\$ 12,202,908$
$\$ 22,544,381$
$84.7 \%$
$\$ 30,734,197$
$36.3 \%$
$\$ 31,267,981$
$1.7 \%$
$\$ 32,607,077$
$4.3 \%$
Duval County
5.12
4.36

Quality of Life
Crime
Crime rate, 2012 (index crimes per
100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000
population FY 2012-13

Duval Count
3,018.8
population FY 2012-13

## Workers Aged 16 and Over

Place of Work in Florida
Worked outside country of residence
5.8 \%+/- 0.3\%
$23.4+/-0.3$
Mean travel time to work (minutes)
+/- = margin of error based on a $90 \%$ confidence level.

| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Duval County | Florida |
| ---: | ---: |
| $\$ 47,043$ | $\$ 43,210$ |
| $\$ 32,792$ | $\$ 27,002$ |
| $\$ 44,468$ | $\$ 41,561$ |
| $\$ 57,176$ | $\$ 53,284$ |
| $\$ 39,468$ | $\$ 38,621$ |
| $\$ 93,638$ | $\$ 66,822$ |
| $\$ 64,231$ | $\$ 61,401$ |
| $\$ 51,659$ | $\$ 53,128$ |
| $\$ 48,720$ | $\$ 45,165$ |
| $\$ 19,222$ | $\$ 22,304$ |
| $\$ 32,269$ | $\$ 30,377$ |
| $\$ 52,187$ | $\$ 47,898$ |

Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Duval County | Florida |
| ---: | ---: |
| $5.4 \%$ | $6.3 \%$ |
| $3.3 \%$ | $3.8 \%$ |
| $11.5 \%$ | $11.3 \%$ |
| $7.0 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Duval County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$18,945 | \$19,437 |
| \$466,644,105 | 2000 | \$29,618 | \$29,079 |
| 84.2\% | \% change 1990-00 | 56.3\% | 49.6\% |
| \$725,436,258 | 2010 | \$38,725 | \$38,493 |
| 55.5\% | \% change 2000-10 | 30.7\% | 32.4\% |
| \$761,303,232 | 2011 | \$39,800 | \$39,896 |
| 4.9\% | \% change 2010-11 | 2.8\% | 3.6\% |
| \$792,255,386 | 2012 | \$40,905 | \$41,012 |
| 4.1\% | \% change 2011-12 | 2.8\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$48,906 +/- \$711 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$59,924 +/- \$869 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 18.0\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 26.7\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 25.3\% | 24.1\% |
| $4.3 \%$ |  |  |  |
| Education |  |  |  |
| Florida | Public Education Institutions | Duval County | Florida |
| 4.76 | Total | 183 | 3,540 |
| 4.06 | Elementary | 113 | 1,934 |
| NA | Middle | 29 | 604 |
|  | Senior High | 29 | 617 |
|  | Combination | 12 | 385 |
| Educational attainment |  |  |  |
| Florida | Persons aged 25 and older |  |  |
| 3,805.8 | \% HS graduate or higher | 87.5\% +/-0.4\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 25.2\% +/-0.5\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a $90 \%$ confidence level. |  |  |  |

Reported Government Revenues and Expenditures*

| Revenue 2011-12 | Duval County |
| :--- | ---: |
| Total - All Revenue Account Codes |  |
| (\$000s) | $\$ 5,460,340.2$ |
| Per Capita \$ | $\$ 6,603.67$ |
| \% of Total | $100.0 \%$ |
| Taxes |  |
| (\$000s) | $\$ 846,551.1$ |
| Per Capita \$ | $\$ 1,023.81$ |
| \% of Total | $15.5 \%$ |
| Permits, Fee, and Special Assessments |  |
| (\$000s) | $\$ 62,880.9$ |
| Per Capita \$ | $\$ 76.05$ |
| \% of Total | $1.2 \%$ |
| Intergovernmental Revenues | $\$ 439,856.8$ |
| (\$000s) | $\$ 531.96$ |
| Per Capita \$ | $8.1 \%$ |
| \% of Total | $\$ 2,483,935.7$ |
| Charges for Services | $\$ 3,004.04$ |
| (\$000s) | $45.5 \%$ |
| Per Capita \$ |  |
| \% of Total | $\$ 6,178.5$ |
| Judgments, Fines, and Forfeits | $\$ 7.47$ |
| (\$000s) | $0.1 \%$ |
| Per Capita \$ | $\$ 930,024.0$ |
| \% of Total | $\$ 955.44$ |
| Miscellaneous Revenues | $14.5 \%$ |
| (\$000s) |  |
| Per Capita \$ | $\$ 1,004.90$ |
| \% of Total | $15.2 \%$ |
| Other Sources |  |
| (\$000s) |  |
| Per Capita \$ |  |
| \% of Total |  |
|  |  |

*Represents the consolidated City of Jacksonville.
** (Not Court-Related)

## State Infrastructure

| Transportation | Duval County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 478.0 | 12,085.9 |
| Lane Miles | 2,035.8 | 43,337.4 |
| State Bridges |  |  |
| Number | 556 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 301 | 15,493 |
| Square Footage | 8,584,896 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 167 | 38,277 |
| Acreage | 19,834.4 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 244 | 5,859 |
| Acreage | 5,398.6 | 163,209.3 |


| Expenditures 2011-12 | Duval County |  |
| :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |
| (\$000s) | \$ | 4,984,520.6 |
| Per Capita \$ | \$ | 6,028.22 |
| \% of Total |  | 100.0\% |
| General Government Services** |  |  |
| (\$000s) | \$ | 1,479,742.0 |
| Per Capita \$ | \$ | 1,789.58 |
| \% of Total |  | 29.7\% |
| Public Safety |  |  |
| (\$000s) | \$ | 530,059.3 |
| Per Capita \$ | \$ | 641.05 |
| \% of Total |  | 10.6\% |
| Physical Environment |  |  |
| (\$000s) | \$ | 1,909,216.7 |
| Per Capita \$ | \$ | 2,308.98 |
| \% of Total |  | 38.3\% |
| Transportation |  |  |
| (\$000s) | \$ | 425,361.7 |
| Per Capita \$ | \$ | 514.43 |
| \% of Total |  | 8.5\% |
| Economic Environment |  |  |
| (\$000s) | \$ | 82,133.1 |
| Per Capita \$ | \$ | 99.33 |
| \% of Total |  | 1.6\% |
| Human Services |  |  |
| (\$000s) | \$ | 110,920.8 |
| Per Capita \$ | \$ | 134.15 |
| \% of Total |  | 2.2\% |
| Culture / Recreation |  |  |
| (\$000s) | \$ | 124,588.5 |
| Per Capita \$ | \$ | 150.68 |
| \% of Total |  | 2.5\% |
| Other Uses and Non-Operating |  |  |
| (\$000s) | \$ | 295,123.8 |
| Per Capita \$ | \$ | 356.92 |
| \% of Total |  | 5.9\% |
| Court-Related Expenditures |  |  |
| (\$000s) | \$ | 27,374.7 |
| Per Capita \$ | \$ | 33.11 |
| \% of Total |  | 0.5\% |

## State and Local Taxation

| 2013 Ad Valorem Millage Rates | Duval County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 0.0000 | 11.1401 |
| School | 7.3880 |  |
| Municipal |  | 0.3472 |
| Special Districts | 0.3628 | 0.0000 |
| *MSTU included in Not County-Wide "County" category |  |  |

111 W. Madison Street, Suite 574
Tallahassee, FL 32399-6588
(850) 487-1402 http://edr.state.fl.us

## Escambia County

Florida's 19th most populous county
with $1.6 \%$ of Florida's population


Population


Employment by Industry


|  |  |
| :--- | ---: |
|  |  |
| Average Annual Employment, |  |
| \% of All Industries, 2012 | Escambia County |
| All industries | 119,183 |
| Natural Resource \& Mining | $0.1 \%$ |
| Construction | $5.6 \%$ |
| Manufacturing | $4.1 \%$ |
| Trade, Transportation and Utilities | $19.0 \%$ |
| Information | $1.3 \%$ |
| Financial Activities | $6.3 \%$ |
| Professional \& Business Services | $12.0 \%$ |
| Education \& Health Services | $19.0 \%$ |
| Leisure and Hospitality | $12.2 \%$ |
| Other Services | $3.1 \%$ |
| Government | $17.2 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

## Employment by Industry

| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Escambia County | Florida |
| ---: | ---: |
| $\$ 38,341$ | $\$ 43,210$ |
| $\$ 30,342$ | $\$ 27,002$ |
| $\$ 38,168$ | $\$ 41,561$ |
| $\$ 55,597$ | $\$ 53,284$ |
| $\$ 32,932$ | $\$ 38,621$ |
| $\$ 56,793$ | $\$ 66,822$ |
| $\$ 46,838$ | $\$ 61,401$ |
| $\$ 42,041$ | $\$ 53,128$ |
| $\$ 45,632$ | $\$ 45,165$ |
| $\$ 15,941$ | $\$ 22,304$ |
| $\$ 27,266$ | $\$ 30,377$ |
| $\$ 43,067$ | $\$ 47,898$ |

Labor Force as Percent of Population

| Aged 18 and Older | Escambia County |
| :--- | ---: |
| 1990 | $62.0 \%$ |
| 2000 | $58.8 \%$ |
| 2010 | $59.4 \%$ |
| $2013^{*}$ | $60.2 \%$ |
| *preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Escambia County
$\$ 4,187,282$
$\$ 6,981,912$
$66.7 \%$
$\$ 10,557,792$
$51.2 \%$
$\$ 11,045,333$
$4.6 \%$
$\$ 11,406,889$
$3.3 \%$

Earnings by Place of Work (\$000s

| 1990 | $\$ 3,484,986$ |
| :--- | ---: |
| 2000 | $\$ 5,686,211$ |
| \% change 1990-2000 | $63.2 \%$ |
| 2010 | $\$ 7,574,874$ |
| \% change 2000-10 | $33.2 \%$ |
| 2011 | $\$ 7,754,245$ |
| \% change 2010-11 | $2.4 \%$ |
| 2012 | $\$ 7,938,296$ |
| $\%$ change 2011-12 | $2.4 \%$ |


| Personal Bankruptcy Filing Rate |  |
| :--- | ---: |
| (per 1,000 population) | Escambia County |
| 2011 | 3.05 |
| 2012 | 2.35 |
| State Rank | 42 |
| Note: Florida numbers exclude Miami-Dade County. |  |

Quality of Life
Crime
Crime rate, 2012 (index crimes per
100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000
population FY 2012-13
Escambia County
$4,895.5$
785
260.7

## Workers Aged 16 and Over

## Place of Work in Florida

Worked outside county of residence
6.2 \%+/- 0.6\%

Travel Time to Work
Mean travel time to work (minutes) $21.7+/-0.4$
+/- = margin of error based on a $90 \%$ confidence level.

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Escambia County | Florida |
| ---: | ---: |
| $5.9 \%$ | $6.3 \%$ |
| $4.0 \%$ | $3.8 \%$ |
| $10.3 \%$ | $11.3 \%$ |
| $6.8 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Escambia County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$15,905 | \$19,437 |
| \$466,644,105 | 2000 | \$23,690 | \$29,079 |
| 84.2\% | \% change 1990-00 | 48.9\% | 49.6\% |
| \$725,436,258 | 2010 | \$35,412 | \$38,493 |
| 55.5\% | \% change 2000-10 | 49.5\% | 32.4\% |
| \$761,303,232 | 2011 | \$36,868 | \$39,896 |
| 4.9\% | \% change 2010-11 | 4.1\% | 3.6\% |
| \$792,255,386 | 2012 | \$37,682 | \$41,012 |
| 4.1\% | \% change 2011-12 | 2.2\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$43,806 +/- \$889 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$55,200 +/- \$1,438 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 17.8\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 27.6\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 26.4\% | 24.1\% |
| 4.3\% |  |  |  |
| Education |  |  |  |
| Florida | Public Education Institutions | Escambia County | Florida |
| 4.76 | Total | 57 | 3,540 |
| 4.06 | Elementary | 34 | 1,934 |
| NA | Middle | 10 | 604 |
|  | Senior High | 10 | 617 |
|  | Combination | 3 | 385 |
| Educational attainment |  |  |  |
| Florida | Persons aged 25 and older |  |  |
| 3,805.8 | \% HS graduate or higher | 87.1\% +/- 0.6\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 23.3\% +/- 0.7\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a 90\% confidence level. |  |  |  |

$17.5 \%+/-0.1 \%$
$25.8+/-0.1$

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Escambia County | Florida* |
| :--- | ---: | ---: |
| Total - All Revenue Account Codes |  |  |
| (\$000s) | $\$ 492,322.7$ | $\$ 34,425,008.3$ |
| Per Capita \$ | $\$ 1,643.75$ | $\$ 1,891.00$ |
| \% of Total | $100.0 \%$ | $100.0 \%$ |
| Taxes |  |  |
| (\$000s) | $\$ 153,136.6$ | $\$ 10,666,412.1$ |
| Per Capita \$ | $\$ 511.29$ | $\$ 585.92$ |
| \% of Total | $31.1 \%$ | $31.0 \%$ |
| Permits, Fee, and Special Assessments | $\$ 28,054.7$ | $\$ 1,193,666.3$ |
| (\$000s) | $\$ 93.67$ | $\$ 65.57$ |
| Per Capita \$ | $5.7 \%$ | $3.5 \%$ |
| \% of Total | $\$ 81,885.8$ | $\$ 4,346,473.9$ |
| Intergovernmental Revenues | $\$ 273.40$ | $\$ 238.76$ |
| (\$000s) | $16.6 \%$ | $12.6 \%$ |
| Per Capita \$ | $\$ 75,312.8$ | $\$ 10,959,204.3$ |
| \% of Total | $\$ 251.45$ | $\$ 602.00$ |
| Charges for Services | $15.3 \%$ | $31.8 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 1,180.1$ | $\$ 141,680.8$ |
| \% of Total | $\$ 3.94$ | $\$ 7.78$ |
| Judgments, Fines, and Forfeits | $0.2 \%$ | $0.4 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 17,133.2$ | $\$ 996,360.7$ |
| \% of Total | $\$ 57.20$ | $\$ 54.73$ |
| Miscellaneous Revenues | $3.5 \%$ | $2.9 \%$ |
| (\$000s) | $\$ 37.619 .5$ | $\$ 6,121,210.3$ |
| Per Capita \$ | $\$ 52.80$ | $\$ 336.24$ |
| \% of Total |  | $17.8 \%$ |
| Other Sources |  |  |
| (\$000s) |  |  |
| Per Capita \$ |  |  |
| \% of Total |  |  |
|  |  |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Transportation | Escambia County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 259.7 | 12,085.9 |
| Lane Miles | 855.8 | 43,337.4 |
| State Bridges |  |  |
| Number | 114 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 312 | 15,493 |
| Square Footage | 4,037,383 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 74 | 38,277 |
| Acreage | 5,707.4 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 136 | 5,859 |
| Acreage | 2,176.1 | 163,209.3 |


| Expenditures 2011-12 | Escambia County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes (\$000s) | \$ | 486,099.8 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 1,622.98 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** (\$000s) | \$ | 103,188.3 | \$ | 6,203,886.6 |
| Per Capita \$ | \$ | 344.52 | \$ | 340.78 |
| \% of Total |  | 21.2\% |  | 18.0\% |
| Public Safety (\$000s) | \$ | 136,117.1 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 454.46 | \$ | 429.22 |
| \% of Total |  | 28.0\% |  | 22.7\% |
| Physical Environment (\$000s) | \$ | 16,031.6 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 53.53 | \$ | 220.54 |
| \% of Total |  | 3.3\% |  | 11.7\% |
| Transportation (\$000s) | \$ | 45,646.0 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 152.40 | \$ | 228.50 |
| \% of Total |  | 9.4\% |  | 12.1\% |
| Economic Environment (\$000s) | \$ | 19,416.1 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 64.83 | \$ | 70.26 |
| \% of Total |  | 4.0\% |  | 3.7\% |
| Human Services (\$000s) | \$ | 2,254.1 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 7.53 | \$ | 166.31 |
| \% of Total |  | 0.5\% |  | 8.8\% |
| Culture / Recreation (\$000s) | \$ | 16,428.0 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 54.85 | \$ | 76.00 |
| \% of Total |  | 3.4\% |  | 4.0\% |
| Other Uses and Non-Operating (\$000s) | \$ | 135,418.3 | \$ | 5,598,084.4 |
| Per Capita \$ | \$ | 452.13 | \$ | 307.51 |
| \% of Total |  | 27.9\% |  | 16.3\% |
| Court-Related Expenditures (\$000s) | \$ | 11,600.2 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 38.73 | \$ | 49.72 |
| \% of Total |  | 2.4\% |  | 2.6\% |

## State and Local Taxation

| 2013 Ad Valorem Millage Rates | Escambia County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 6.6165 | 0.8387 |
| School | 7.5570 |  |
| Municipal |  | 0.9520 |
| Special Districts | 0.0400 | 0.0000 |
| *MSTU included in Not County-Wide "County" category |  |  |

## Flagler County

Florida's 36th most populous county with $0.5 \%$ of Florida's population


## Population

Housing

| Census Population | Flagler County | Florida | Housing Counts | Flagler County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 10,913 | 9,746,961 | Housing units, 2000 Census | 24,452 | 7,302,947 |
| 1990 Census | 28,701 | 12,938,071 | Occupied | 21,294 | 6,337,929 |
| \% change 1980-90 | 163.0\% | 32.7\% | Owner-occupied | 17,896 | 4,441,799 |
| 2000 Census | 49,832 | 15,982,824 | Renter-occupied | 3,398 | 1,896,130 |
| \% change 1990-00 | 73.6\% | 23.5\% | Vacant | 3,158 | 965,018 |
| 2010 Census | 95,696 | 18,801,332 | Housing units, 2010 Census | 48,595 | 8,989,580 |
| \% change 2000-10 | 92.0\% | 17.6\% | Occupied | 39,186 | 7,420,802 |
|  |  |  | Owner-occupied | 30,020 | 4,998,979 |
| Hispanic or Latino | 8,251 | 4,223,806 | Renter-occupied | 9,166 | 2,421,823 |
| \% Hispanic or Latino | 8.6\% | 22.5\% | Vacant | 9,409 | 1,568,778 |
| Under 18 years of age | 19,036 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 19.9\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 23,405 | 3,259,602 | 1990 | 891 | 126,384 |
| \% 65 years of age and over | 24.5\% | 17.3\% | 2000 | 1,445 | 155,269 |
| Median Age | 47.5 | 40.7 | \% change 1990-2000 | 62.2\% | 22.9\% |
|  |  |  | 2010 | 278 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -80.8\% | -75.1\% |
| 2013 Estimate | 97,843 | 19,259,543 | 2012 | 243 | 64,810 |
| \% change 2010-13 | 2.2\% | 2.4\% | \% change 2010-12 | -12.6\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 107,374 | 19,750,577 |  |  |  |
| \% change 2010-15 | 12.2\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 127,966 | 21,141,318 |  |  |  |
| \% change 2015-20 | 19.2\% | 7.0\% |  | Flagler County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 15.3\% +/-1.1\% | 27.3\% +/- 0.1\% |
| 2000 | 102.7 | 296.4 | Place of birth |  |  |
| 2010 | 197.1 | 350.6 | Foreign born | 13.2\% +/-1.1\% | 19.3\% +/- 0.1\% |
| 2013 | 201.5 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 14.3\% +/- 0.8\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
| Residence 1 Year Ago |  |  |  |  |  |
| Households | Flagler County | Florida | Persons aged 1 and over |  |  |
| Total households, 2000 Census | 21,294 | 6,338,075 | Same house | 87.3\% +/- 1.3\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 15,683 | 4,210,760 | Different house in the U.S. | 12.4\% +/- 1.4\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 28.6\% | 42.3\% | Different county in Florida | 3.3\% +/- 0.7\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 39,186 | 7,420,802 | Different county in another state | 3.6\% +/- 0.7\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 27,843 | 4,835,475 | Abroad | 0.4\% +/- 0.3\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 32.5\% | 40.0\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Average Household Size, 2010 Census | 2.42 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 2.82 | 3.01 |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. <br> Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

## Employment by Industry

| Number of Establishments, 2012 | Flagler County | Florida | Percent of All Establishments, 2012 | Flagler County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 2,110 | 615,137 | All industries | 2,110 | 615,137 |
| Natural Resource \& Mining | 16 | 5,332 | Natural Resource \& Mining | 0.8\% | 0.9\% |
| Construction | 291 | 57,600 | Construction | 13.8\% | 9.4\% |
| Manufacturing | 63 | 18,370 | Manufacturing | 3.0\% | 3.0\% |
| Trade, Transportation and Utilities | 387 | 139,949 | Trade, Transportation and Utilities | 18.3\% | 22.8\% |
| Information | 42 | 10,214 | Information | N/A | 1.7\% |
| Financial Activities | 237 | 65,545 | Financial Activities | 11.2\% | 10.7\% |
| Professional \& Business Services | 444 | 139,196 | Professional \& Business Services | 21.0\% | 22.6\% |
| Education \& Health Services | 197 | 64,254 | Education \& Health Services | 9.3\% | 10.4\% |
| Leisure and Hospitality | 206 | 52,481 | Leisure and Hospitality | 9.8\% | 8.5\% |
| Other Services | 181 | 52,751 | Other Services | 8.6\% | 8.6\% |
| Government | 40 | 6,723 | Government | 1.9\% | 1.1\% |

Employment by Industry

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Flagler County |
| All industries | 19,336 |
| Natural Resource \& Mining | $0.7 \%$ |
| Construction | $4.5 \%$ |
| Manufacturing | $4.3 \%$ |
| Trade, Transportation and Utilities | $18.5 \%$ |
| Information | $\mathrm{N} / \mathrm{A}$ |
| Financial Activities | $3.8 \%$ |
| Professional \& Business Services | $11.3 \%$ |
| Education \& Health Services | $13.2 \%$ |
| Leisure and Hospitality | $16.6 \%$ |
| Other Services | $3.7 \%$ |
| Government | $18.7 \%$ |
| Industries may notadd to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | Flagler County |
| :--- | ---: |
| 1990 | $50.9 \%$ |
| 2000 | $51.4 \%$ |
| 2010 | $43.9 \%$ |
| $2013^{*}$ | $43.4 \%$ |
| *preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
State Rank
Note Florida numbers exclude Miami-Dade County

| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Flagler County |  |
| ---: | ---: |
| $\$ 31,197$ | Florida |
| $\$ 25,260$ | $\$ 43,210$ |
| $\$ 25,627$ | $\$ 27,002$ |
| $\$ 39,156$ | $\$ 41,561$ |
| $\$ 26,820$ | $\$ 53,284$ |
| $\$ 0$ | $\$ 38,621$ |
| $\$ 35,672$ | $\$ 66,822$ |
| $\$ 33,778$ | $\$ 61,401$ |
| $\$ 43,665$ | $\$ 53,128$ |
| $\$ 17,673$ | $\$ 45,165$ |
| $\$ 21,035$ | $\$ 22,304$ |
| $\$ 37,747$ | $\$ 30,377$ |
|  | $\$ 47,898$ |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Flagler County | Florida |
| ---: | ---: |
| $6.4 \%$ | $6.3 \%$ |
| $3.6 \%$ | $3.8 \%$ |
| $15.1 \%$ | $11.3 \%$ |
| $9.8 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Flagler County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$15,485 | \$19,437 |
| \$466,644,105 | 2000 | \$24,075 | \$29,079 |
| 84.2\% | \% change 1990-00 | 55.5\% | 49.6\% |
| \$725,436,258 | 2010 | \$32,741 | \$38,493 |
| 55.5\% | \% change 2000-10 | 36.0\% | 32.4\% |
| \$761,303,232 | 2011 | \$34,526 | \$39,896 |
| 4.9\% | \% change 2010-11 | 5.5\% | 3.6\% |
| \$792,255,386 | 2012 | \$35,753 | \$41,012 |
| 4.1\% | \% change 2011-12 | 3.6\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$48,134 +/- \$1,822 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$54,759 +/- \$2,176 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ con | evel. |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 15.3\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 25.5\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 23.4\% | 24.1\% |
| 4.3\% |  |  |  |
|  | Education |  |  |
| Florida | Public Education Institutions | Flagler County | Florida |
| 4.76 | Total | 14 | 3,540 |
| 4.06 | Elementary | 7 | 1,934 |
| NA | Middle | 2 | 604 |
|  | Senior High | 3 | 617 |
|  | Combination | 2 | 385 |
| Educational attainment |  |  |  |
| Florida | Persons aged 25 and older |  |  |
| 3,805.8 | \% HS graduate or higher | 90.1\% +/-0.9\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 22.0\% +/- 1.4\% | 26.0\% +/- 0.1\% |
|  | +/- = margin of error based on a 90\% confidence level. |  |  |
| 172.9 |  |  |  |

Workers Aged 16 and Over
Place of Work in Florida
$\quad$ Worked outside county of residence
Travel Time to Work
$\quad 38.0 \%+/-1.9 \%$
$\quad$ Mean travel time to work (minutes)
$+/-=$ margin of error based on a $90 \%$ confidence level.

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Flagler County | Florida* | Expenditures 2011-12 | Flagler County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total - All Revenue Account Codes |  |  | Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$87,595.0 | \$34,425,008.3 | (\$000s) | \$ | 90,376.4 | \$ | 34,385,709.0 |
| Per Capita \$ | \$901.55 | \$1,891.00 | Per Capita \$ | \$ | 930.18 | \$ | 1,888.84 |
| \% of Total | 100.0\% | 100.0\% | \% of Total |  | 100.0\% |  | 100.0\% |
| Taxes |  |  | General Government Services** |  |  |  |  |
| (\$000s) | \$47,012.7 | \$10,666,412.1 | (\$000s) | \$ | 23,177.6 | \$ | 6,203,886.6 |
| Per Capita \$ | \$483.87 | \$585.92 | Per Capita \$ | \$ | 238.55 | \$ | 340.78 |
| \% of Total | 53.7\% | 31.0\% | \% of Total |  | 25.6\% |  | 18.0\% |
| Permits, Fee, and Special Assessments (\$000s) |  |  | Public Safety (\$000s) |  |  |  |  |
| (\$000s) | \$1,210.6 | \$1,193,666.3 | (\$000s) | \$ | 34,220.5 | \$ | 7,813,840.4 |
| Per Capita \$ | \$12.46 | \$65.57 | Per Capita \$ | \$ | 352.21 | \$ | 429.22 |
| \% of Total | 1.4\% | 3.5\% | \% of Total |  | 37.9\% |  | 22.7\% |
| Intergovernmental Revenues |  |  | Physical Environment |  |  |  |  |
| (\$000s) | \$16,120.8 | \$4,346,473.9 | (\$000s) | \$ | 3,974.2 | \$ | 4,014,821.8 |
| Per Capita \$ | \$165.92 | \$238.76 | Per Capita \$ | \$ | 40.90 | \$ | 220.54 |
| \% of Total | 18.4\% | 12.6\% | \% of Total |  | 4.4\% |  | 11.7\% |
| Charges for Services |  |  | Transportation |  |  |  |  |
| (\$000s) | \$12,613.9 | \$10,959,204.3 | (\$000s) | \$ | 9,494.1 | \$ | 4,159,690.0 |
| Per Capita \$ | \$129.83 | \$602.00 | Per Capita \$ | \$ | 97.72 | \$ | 228.50 |
| \% of Total | 14.4\% | 31.8\% | \% of Total |  | 10.5\% |  | 12.1\% |
| Judgments, Fines, and Forfeits (\$000s) | \$805.0 | 41,680.8 | Economic Environment (\$000s) | \$ | $1,518.5$ | \$ | 1,279,096.8 |
| Per Capita \$ | \$8.29 | \$7.78 | Per Capita \$ | \$ | 15.63 | \$ | 70.26 |
| \% of Total | 0.9\% | 0.4\% | \% of Total |  | 1.7\% |  | 3.7\% |
| Miscellaneous Revenues |  |  | Human Services |  |  |  |  |
| (\$000s) | \$8,418.1 | \$996,360.7 | (\$000s) | \$ | 4,200.4 | \$ | 3,027,557.9 |
| Per Capita \$ | \$86.64 | \$54.73 | Per Capita \$ | \$ | 43.23 | \$ | 166.31 |
| \% of Total | 9.6\% | 2.9\% | \% of Total |  | 4.6\% |  | 8.8\% |
| Other Sources |  |  | Culture / Recreation |  |  |  |  |
| (\$000s) | \$1,413.9 | \$6,121,210.3 | (\$000s) | \$ | 3,332.9 | \$ | 1,383,527.9 |
| Per Capita \$ | \$14.55 | \$336.24 | Per Capita \$ | \$ | 34.30 | \$ | 76.00 |
| \% of Total | 1.6\% | 17.8\% | \% of Total |  | 3.7\% |  | 4.0\% |
|  |  |  | Other Uses and Non-Operating (\$000s) | \$ | 7,402.7 | \$ | 5,598,084.4 |
| * All County Governments Except Duval - The con | dated City of Jacks | Duval County | Per Capita \$ | \$ | 76.19 | \$ | 307.51 |
| figures are included in municipal totals rather than | nty government tota |  | \% of Total |  | 8.2\% |  | 16.3\% |
| ** (Not Court-Related) |  |  | Court-Related Expenditures ( $\$ 000$ s) | \$ | $3,055.5$ | \$ | 905,2032 |
|  |  |  | Per Capita \$ | \$ | 31.45 | \$ | 49.72 |
|  |  |  | \% of Total |  | 3.4\% |  | 2.6\% |

## State Infrastructure

| Transportation | Flagler County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 102.4 | 12,085.9 |
| Lane Miles | 343.6 | 43,337.4 |
| State Bridges |  |  |
| Number | 38 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 46 | 15,493 |
| Square Footage | 122,231 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 41 | 38,277 |
| Acreage | 4,468.0 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 40 | 5,859 |
| Acreage | 39.6 | 163,209.3 |

State and Local Taxation

| 2013 Ad Valorem Millage Rates | Flagler County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 8.5753 | 0.0000 |
| School | 7.4420 |  |
| Municipal |  | 3.1152 |
| Special Districts | 0.3628 | 0.2416 |
| *MSTU included in Not County-Wide "County" category |  |  |



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## Franklin County

Florida's 65th most populous county
with $0.1 \%$ of Florida's population


## Population



According to Census definitions, a household includes al of the people who occupy housing unit. The occupants may be a single family, one
housholder and one or more other people iving in the same housholld who are related to the householder by birth, marriage, or adoption.
Census counts may be corrected for Census Count Question Resolution (CQR).

| Number of Establishments, 2012 | Franklin County | Florida | Percent of All Establishments, 2012 | Franklin County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 364 | 615,137 | All industries | 364 | 615,137 |
| Natural Resource \& Mining | 3 | 5,332 | Natural Resource \& Mining | N/A | 0.9\% |
| Construction | 46 | 57,600 | Construction | 12.6\% | 9.4\% |
| Manufacturing | 6 | 18,370 | Manufacturing | 1.6\% | 3.0\% |
| Trade, Transportation and Utilities | 91 | 139,949 | Trade, Transportation and Utilities | 25.0\% | 22.8\% |
| Information | 7 | 10,214 | Information | 1.9\% | 1.7\% |
| Financial Activities | 34 | 65,545 | Financial Activities | 9.3\% | 10.7\% |
| Professional \& Business Services | 40 | 139,196 | Professional \& Business Services | 11.0\% | 22.6\% |
| Education \& Health Services | 25 | 64,254 | Education \& Health Services | 6.9\% | 10.4\% |
| Leisure and Hospitality | 56 | 52,481 | Leisure and Hospitality | 15.4\% | 8.5\% |
| Other Services | 21 | 52,751 | Other Services | 5.8\% | 8.6\% |
| Government | 34 | 6,723 | Government | 9.3\% | 1.1\% |


|  |  |
| :--- | ---: |
|  |  |
| Average Annual Employment, |  |
| \% of All Industries, 2012 | Franklin County |
| All industries | 3,333 |
| Natural Resource \& Mining | $\mathrm{N} / \mathrm{A}$ |
| Construction | $4.3 \%$ |
| Manufacturing | $3.6 \%$ |
| Trade, Transportation and Utilities | $17.8 \%$ |
| Information | $0.8 \%$ |
| Financial Activities | $6.9 \%$ |
| Professional \& Business Services | $4.3 \%$ |
| Education \& Health Services | $10.1 \%$ |
| Leisure and Hospitality | $21.3 \%$ |
| Other Services | $1.7 \%$ |
| Government | $28.7 \%$ |
| Industries may notadd to the total due to confidentiality and unclassified. |  |

## Employment by Industry

| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Franklin County |  |
| ---: | ---: |
| $\$ 28,284$ | Florida <br> $\$ 0$ |
| $\$ 43,210$ |  |
| $\$ 23,711$ | $\$ 27,002$ |
| $\$ 32,420$ | $\$ 41,561$ |
| $\$ 22,513$ | $\$ 53,284$ |
| $\$ 40,041$ | $\$ 38,621$ |
| $\$ 36,567$ | $\$ 66,822$ |
| $\$ 35,516$ | $\$ 61,401$ |
| $\$ 29,511$ | $\$ 53,128$ |
| $\$ 19,352$ | $\$ 45,165$ |
| $\$ 28,246$ | $\$ 22,304$ |
| $\$ 34,789$ | $\$ 30,377$ |
|  | $\$ 47,898$ |

Labor Force as Percent of Population

| Aged 18 and Older | Franklin County |
| :--- | ---: |
| 1990 | $57.0 \%$ |
| 2000 | $56.3 \%$ |
| 2010 | $54.6 \%$ |
| $2013^{*}$ | $55.0 \%$ |
| *preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Franklin County
$\$ 115,782$
$\$ 212,736$
$83.7 \%$
$\$ 323,152$
$51.9 \%$
$\$ 328,812$
$1.8 \%$
$\$ 336,513$
$2.3 \%$

Earnings by Place of Work (\$000s
1990
2000
\% change 1990-2000
$\$ 54,951$
$\$ 110,591$
$101.3 \%$
$\$ 159,766$
$44.5 \%$
$\$ 160,075$
$0.2 \%$
$\$ 163,878$
$2.4 \%$

| Personal Bankruptcy Filing Rate | Franklin County |
| :--- | ---: |
| (per 1,000 population) | 2.50 |
| 2011 | 2.74 |
| 2012 | 34 |
| $\quad$ State Rank |  |
| Note: Florida numbers exclude Miami-Dade County. |  |

Quality of Life
Crime
$\quad$ Crime rate, 2012 (index crimes per

| Franklin County | Florida |
| ---: | ---: |
| $2,262.9$ | $3,805.8$ |
| 49 | 33,295 |
| 423.8 | 172.9 |

## Workers Aged 16 and Over

Place of Work in Florida
Worked outside county of residence
$13.4 \%+/-3.5 \%$
Travel Time to Work
Mean travel time to work (minutes) $20.5+/-2.3$
+/- = margin of error based on a 90\% confidence level.

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Franklin County | Florida |
| ---: | ---: |
| $5.5 \%$ | $6.3 \%$ |
| $3.9 \%$ | $3.8 \%$ |
| $8.2 \%$ | $11.3 \%$ |
| $5.4 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Franklin County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$12,896 | \$19,437 |
| \$466,644,105 | 2000 | \$21,622 | \$29,079 |
| 84.2\% | \% change 1990-00 | 67.7\% | 49.6\% |
| \$725,436,258 | 2010 | \$28,008 | \$38,493 |
| 55.5\% | \% change 2000-10 | 29.5\% | 32.4\% |
| \$761,303,232 | 2011 | \$28,585 | \$39,896 |
| 4.9\% | \% change 2010-11 | 2.1\% | 3.6\% |
| \$792,255,386 | 2012 | \$28,796 | \$41,012 |
| 4.1\% | \% change 2011-12 | 0.7\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$37,428 +/- \$3,500 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$47,936 +/- \$5,838 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ co | evel. |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 24.5\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 35.3\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 33.5\% | 24.1\% |
| 4.3\% |  |  |  |
|  | Education |  |  |
| Florida | Public Education Institutions | Franklin County | Florida |
| 4.76 | Total | 3 | 3,540 |
| 4.06 | Elementary | 0 | 1,934 |
| NA | Middle | 0 | 604 |
|  | Senior High | 0 | 617 |
|  | Combination | 3 | 385 |
|  Educational attainment <br> Florida Persons aged 25 and older |  |  |  |
|  |  |  |  |
| 3,805.8 | \% HS graduate or higher | 79.4\% +/-3.3\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 17.6\% +/- $2.9 \%$ | 26.0\% +/- 0.1\% |
| +/- = margin of error based on a $90 \%$ confidence level. |  |  |  |

$17.5 \%+/-0.1 \%$
$25.8+/-0.1$

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Franklin County | Florida* |
| :--- | ---: | ---: |
| Total - All Revenue Account Codes |  |  |
| (\$000s) | $\$ 30,683.5$ | $\$ 34,425,008.3$ |
| Per Capita \$ | $\$ 2,661.18$ | $\$ 1,891.00$ |
| \% of Total | $100.0 \%$ | $100.0 \%$ |
| Taxes | $\$ 11,957.7$ | $\$ 10,666,412.1$ |
| (\$000s) | $\$ 1,037.10$ | $\$ 585.92$ |
| Per Capita \$ | $39.0 \%$ | $31.0 \%$ |
| \% of Total |  |  |
| Permits, Fee, and Special Assessments | $\$ 482.2$ | $\$ 1,193,666.3$ |
| (\$000s) | $\$ 41.82$ | $\$ 65.57$ |
| Per Capita \$ | $1.6 \%$ | $3.5 \%$ |
| \% of Total | $\$ 6,266.9$ | $\$ 4,346,473.9$ |
| Intergovernmental Revenues | $\$ 543.53$ | $\$ 238.76$ |
| (\$000s) | $20.4 \%$ | $12.6 \%$ |
| Per Capita \$ |  |  |
| \% of Total | $\$ 6,570.1$ | $\$ 10,959,204.3$ |
| Charges for Services | $\$ 569.82$ | $\$ 602.00$ |
| (\$000s) | $21.4 \%$ | $31.8 \%$ |
| Per Capita \$ |  |  |
| \% of Total | $\$ 8.5$ | $\$ 141,680.8$ |
| Judgments, Fines, and Forfeits | $\$ 0.74$ | $\$ 7.78$ |
| (\$000s) | $0.0 \%$ | $0.4 \%$ |
| Per Capita \$ | $\$ 2,740.8$ | $\$ 996,360.7$ |
| \% of Total | $\$ 237.71$ | $\$ 54.73$ |
| Miscellaneous Revenues | $8.9 \%$ | $2.9 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 2,657.3$ | $\$ 6,121,210.3$ |
| \% of Total | $8.7 \%$ | $\$ 336.24$ |
| Other Sources |  | $17.8 \%$ |
| (\$000s) |  |  |
| Per Capita \$ |  |  |
| \% of Total |  |  |
|  |  |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Transportation | Franklin County | Florida |
| :--- | ---: | ---: |
| State Highway |  |  |
| Centerline Miles | 91.2 | $12,085.9$ |
| $\quad$ Lane Miles | 181.8 | $43,337.4$ |
| State Bridges |  |  |
| Number | 18 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| $\quad$ Number | 140 | 15,493 |
| $\quad$ Square Footage | 535,529 | $214,003,935$ |
|  |  |  |
| State Lands |  |  |
| Conservation Lands <br> Parcels <br> Acreage | 258 | 38,277 |
| Non-Conservation Lands | $250,827.9$ | $3,151,774.9$ |
| Parcels | 44 | 5,859 |
| Acreage | 512.2 | $163,209.3$ |


| Expenditures 2011-12 | Franklin County |  |  | Florida* |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 30,012.2 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 2,602.96 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| (\$000s) | \$ | 4,489.6 | \$ | 6,203,886.6 |
| Per Capita \$ | \$ | 389.38 | \$ | 340.78 |
| \% of Total |  | 15.0\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 6,197.5 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 537.51 | \$ | 429.22 |
| \% of Total |  | 20.6\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 2,186.9 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 189.67 | \$ | 220.54 |
| \% of Total |  | 7.3\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 2,717.0 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 235.65 | \$ | 228.50 |
| \% of Total |  | 9.1\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| Per Capita \$ | \$ | 209.06 | \$ | 70.26 |
| \% of Total |  | 8.0\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 8,355.1 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 724.64 | \$ | 166.31 |
| \% of Total |  | 27.8\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 792.1 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 68.70 | \$ | 76.00 |
| \% of Total |  | 2.6\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| Per Capita \$ | \$ | 188.42 | \$ | 307.51 |
| \% of Total |  | 7.2\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 691.1 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 59.94 | \$ | 49.72 |
| \% of Total |  | 2.3\% |  | 2.6\% |

State and Local Taxation

| 2013 Ad Valorem Millage Rates | Franklin County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 6.4705 | 0.0000 |
| School | 5.6710 |  |
| Municipal |  | 1.2459 |
| Special Districts | 0.0400 | 0.3027 |
| *MSTU included in Not County-Wide "County" category |  |  |



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## Gadsden County

Florida's 43rd most populous county with $0.2 \%$ of Florida's population


## Population



## Employment by Industry

| Number of Establishments, 2012 | Gadsden County | Florida | Percent of All Establishments, 2012 | Gadsden County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 811 | 615,137 | All industries | 811 | 615,137 |
| Natural Resource \& Mining | 36 | 5,332 | Natural Resource \& Mining | 4.4\% | 0.9\% |
| Construction | 116 | 57,600 | Construction | 14.3\% | 9.4\% |
| Manufacturing | 31 | 18,370 | Manufacturing | 3.8\% | 3.0\% |
| Trade, Transportation and Utilities | 202 | 139,949 | Trade, Transportation and Utilities | 24.9\% | 22.8\% |
| Information | 15 | 10,214 | Information | 1.8\% | 1.7\% |
| Financial Activities | 42 | 65,545 | Financial Activities | 5.2\% | 10.7\% |
| Professional \& Business Services | 91 | 139,196 | Professional \& Business Services | 11.2\% | 22.6\% |
| Education \& Health Services | 68 | 64,254 | Education \& Health Services | 8.4\% | 10.4\% |
| Leisure and Hospitality | 72 | 52,481 | Leisure and Hospitality | 8.9\% | 8.5\% |
| Other Services | 74 | 52,751 | Other Services | 9.1\% | 8.6\% |
| Government | 63 | 6,723 | Government | 7.8\% | 1.1\% |

## Gadsden County

Employment by Industry

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Gadsden County |
| All industries | 12,629 |
| Natural Resource \& Mining | $12.1 \%$ |
| Construction | $5.7 \%$ |
| Manufacturing | $7.8 \%$ |
| Trade, Transportation and Utilities | $16.1 \%$ |
| Information | $1.2 \%$ |
| Financial Activities | $1.6 \%$ |
| Professional \& Business Services | $6.6 \%$ |
| Education \& Health Services | $5.9 \%$ |
| Leisure and Hospitality | $5.4 \%$ |
| Other Services | $1.2 \%$ |
| Government | $36.4 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | Gadsden County |
| :--- | ---: |
| 1990 | $62.7 \%$ |
| 2000 | $60.2 \%$ |
| 2010 | $57.6 \%$ |
| $2013^{*}$ | $54.0 \%$ |
| "preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
State Rank
Plorida
Gadsden County
$\$ 498,380$
$\$ 895,351$
$79.7 \%$
$\$ 1,299,617$
$45.2 \%$
$\$ 1,351,261$
$4.0 \%$
$\$ 1,362,254$
$0.8 \%$
$\$ 326,903$
$\$ 493,383$
$50.9 \%$
$\$ 636,276$
$29.0 \%$
$\$ 629,585$
$-1.1 \%$
$\$ 626,745$
$-0.5 \%$
County
2.92
2.90
32

Quality of Life
Crime
Crime rate, 2012 (index crimes per 100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000 population FY 2012-13

| Gadsden County | Florida |
| ---: | ---: |
| $2,749.3$ | $3,805.8$ |
| 147 | 33,295 |
| 308.9 | 172.9 |

$$
17.5 \%+/-0.1 \%
$$

$$
25.8+/-0.1
$$

Reported County Government Revenues and Expenditures


## State Infrastructure

| Transportation | Gadsden County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 138.0 | 12,085.9 |
| Lane Miles | 412.7 | 43,337.4 |
| State Bridges |  |  |
| Number | 69 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 363 | 15,493 |
| Square Footage | 2,995,401 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 236 | 38,277 |
| Acreage | 20,325.7 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 77 | 5,859 |
| Acreage | 4,459.4 | 163,209.3 |

State and Local Taxation

| 2013 Ad Valorem Millage Rates | Gadsden County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 8.9064 | 0.0000 |
| School | 7.5510 |  |
| Municipal |  | 1.3190 |
| Special Districts | 0.0400 | 0.0000 |
| *MSTU included in Not County-Wide "County" category |  |  |



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## Gilchrist County

Florida's 57th most populous county
with $0.1 \%$ of Florida's population


Population


Census counts may be corrected for Census Count Question Resolution (CQR).

## Employment by Industry

| Number of Establishments, 2012 | Gilchrist County | Florida | Percent of All Establishments, 2012 | Gilchrist County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 300 | 615,137 | All industries | 300 | 615,137 |
| Natural Resource \& Mining | 26 | 5,332 | Natural Resource \& Mining | 8.7\% | 0.9\% |
| Construction | 51 | 57,600 | Construction | 17.0\% | 9.4\% |
| Manufacturing | 9 | 18,370 | Manufacturing | 3.0\% | 3.0\% |
| Trade, Transportation and Utilities | 62 | 139,949 | Trade, Transportation and Utilities | 20.7\% | 22.8\% |
| Information | 5 | 10,214 | Information | 1.7\% | 1.7\% |
| Financial Activities | 14 | 65,545 | Financial Activities | 4.7\% | 10.7\% |
| Professional \& Business Services | 39 | 139,196 | Professional \& Business Services | 13.0\% | 22.6\% |
| Education \& Health Services | 16 | 64,254 | Education \& Health Services | 5.3\% | 10.4\% |
| Leisure and Hospitality | 19 | 52,481 | Leisure and Hospitality | 6.3\% | 8.5\% |
| Other Services | 21 | 52,751 | Other Services | 7.0\% | 8.6\% |
| Government | 38 | 6,723 | Government | 12.7\% | 1.1\% |

Employment by Industry

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Gilchrist County |
| All industries | 2,961 |
| Natural Resource \& Mining | $11.0 \%$ |
| Construction | $3.8 \%$ |
| Manufacturing | $5.0 \%$ |
| Trade, Transportation and Utilities | $10.7 \%$ |
| Information | $0.6 \%$ |
| Financial Activities | $1.9 \%$ |
| Professional \& Business Services | $6.5 \%$ |
| Education \& Health Services | $15.5 \%$ |
| Leisure and Hospitality | $6.2 \%$ |
| Other Services | $1.1 \%$ |
| Government | $37.7 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | Gilchrist County |
| :--- | ---: |
| 1990 | $55.7 \%$ |
| 2000 | $58.9 \%$ |
| 2010 | $56.8 \%$ |
| $2013^{*}$ | $56.9 \%$ |
| "preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
State Rank
Note: Florida numbers exclude Miami-Dade County

| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Gilchrist County | Florida |
| ---: | ---: |
| $\$ 30,018$ | $\$ 43,210$ |
| $\$ 29,888$ | $\$ 27,002$ |
| $\$ 28,166$ | $\$ 41,561$ |
| $\$ 24,903$ | $\$ 53,284$ |
| $\$ 27,289$ | $\$ 38,621$ |
| $\$ 25,889$ | $\$ 66,822$ |
| $\$ 34,249$ | $\$ 61,401$ |
| $\$ 29,118$ | $\$ 53,128$ |
| $\$ 33,826$ | $\$ 45,165$ |
| $\$ 14,031$ | $\$ 22,304$ |
| $\$ 19,997$ | $\$ 30,377$ |
| $\$ 33,074$ | $\$ 47,898$ |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Gilchrist County | Florida |
| ---: | ---: |
| $8.0 \%$ | $6.3 \%$ |
| $3.6 \%$ | $3.8 \%$ |
| $9.9 \%$ | $11.3 \%$ |
| $6.4 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Gilchrist County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$11,773 | \$19,437 |
| \$466,644,105 | 2000 | \$20,104 | \$29,079 |
| 84.2\% | \% change 1990-00 | 70.8\% | 49.6\% |
| \$725,436,258 | 2010 | \$30,572 | \$38,493 |
| 55.5\% | \% change 2000-10 | 52.1\% | 32.4\% |
| \$761,303,232 | 2011 | \$31,542 | \$39,896 |
| 4.9\% | \% change 2010-11 | 3.2\% | 3.6\% |
| \$792,255,386 | 2012 | \$32,846 | \$41,012 |
| 4.1\% | \% change 2011-12 | 4.1\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$36,521 +/- \$2,707 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$42,617 +/- \$7,301 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a 90\% confidence level. |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 22.0\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 28.9\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 27.6\% | 24.1\% |
| 4.3\% |  |  |  |
|  | Education |  |  |
| Florida | Public Education Institutions | Gilchrist County | Florida |
| 4.76 | Total | 6 | 3,540 |
| 4.06 | Elementary | 3 | 1,934 |
| NA | Middle | 0 | 604 |
|  | Senior High | 3 | 617 |
|  | Combination | 0 | 385 |
| Educational attainment |  |  |  |
| Florida | Persons aged 25 and older |  |  |
| 3,805.8 | \% HS graduate or higher | 81.3\% +/- 3.1\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 11.4\% +/- 2.6\% | 26.0\% +/- 0.1\% |
| +/- = margin of error based on a 90\% confidence level. |  |  |  |
| 172.9 |  |  |  |

Workers Aged 16 and Over
Place of Work in Florida
$\quad$ Worked outside county of residence
Travel Time to Work
$\quad 63.0 \%+/-4.4 \%$
$\quad$ Mean travel time to work (minutes)
$+/-=$ margin of error based on a $90 \%$ confidence level.

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Gilchrist County | Florida* |
| :--- | ---: | ---: |
| Total - All Revenue Account Codes |  |  |
| (\$000s) | $\$ 17,522.9$ | $\$ 34,425,008.3$ |
| Per Capita \$ | $\$ 1,034.04$ | $\$ 1,891.00$ |
| \% of Total | $100.0 \%$ | $100.0 \%$ |
| Taxes | $\$ 6,460.3$ | $\$ 10,666,412.1$ |
| (\$000s) | $\$ 381.23$ | $\$ 585.92$ |
| Per Capita \$ | $36.9 \%$ | $31.0 \%$ |
| \% of Total |  |  |
| Permits, Fee, and Special Assessments | $\$ 1,334.4$ | $\$ 1,193,666.3$ |
| (\$000s) | $\$ 78.75$ | $\$ 65.57$ |
| Per Capita \$ | $7.6 \%$ | $3.5 \%$ |
| \% of Total | $\$ 5,124.4$ | $\$ 4,346,473.9$ |
| Intergovernmental Revenues | $\$ 302.39$ | $\$ 238.76$ |
| (\$000s) | $29.2 \%$ | $12.6 \%$ |
| Per Capita \$ |  |  |
| \% of Total | $\$ 2,116.1$ | $\$ 10,959,204.3$ |
| Charges for Services | $\$ 124.87$ | $\$ 602.00$ |
| (\$000s) | $12.1 \%$ | $31.8 \%$ |
| Per Capita \$ | $\$ 12.7$ | $\$ 141,680.8$ |
| \% of Total | $\$ 0.75$ | $\$ 7.78$ |
| Judgments, Fines, and Forfeits | $0.1 \%$ | $0.4 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 816.1$ | $\$ 996,360.7$ |
| \% of Total | $\$ 48.16$ | $\$ 54.73$ |
| Miscellaneous Revenues | $4.7 \%$ | $2.9 \%$ |
| (\$000s) | $\$ 1,658.9$ | $\$ 6,121,210.3$ |
| Per Capita \$ | $\$ 97.89$ | $\$ 336.24$ |
| \% of Total |  | $17.8 \%$ |
| Other Sources |  |  |
| (\$000s) |  |  |
| Per Capita \$ |  |  |
| \% of Total |  |  |
|  |  |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Transportation | Gilchrist County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 60.2 | 12,085.9 |
| Lane Miles | 121.7 | 43,337.4 |
| State Bridges |  |  |
| Number | 6 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 89 | 15,493 |
| Square Footage | 306,017 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 9 | 38,277 |
| Acreage | 1,392.3 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 21 | 5,859 |
| Acreage | 403.0 | 163,209.3 |


| Expenditures 2011-12 | Gilchrist County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 18,449.9 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 1,088.75 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| (\$000s) | \$ | 4,092.0 | \$ | 6,203,886.6 |
| Per Capita \$ | \$ | 241.47 | \$ | 340.78 |
| \% of Total |  | 22.2\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 6,989.4 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 412.45 | \$ | 429.22 |
| \% of Total |  | 37.9\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 969.2 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 57.19 | \$ | 220.54 |
| \% of Total |  | 5.3\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 2,987.1 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 176.27 | \$ | 228.50 |
| \% of Total |  | 16.2\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 439.8 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 25.95 | \$ | 70.26 |
| \% of Total |  | 2.4\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 710.1 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 41.90 | \$ | 166.31 |
| \% of Total |  | 3.8\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 781.5 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 46.12 | \$ | 76.00 |
| \% of Total |  | 4.2\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| (\$000s) | \$ | 813.3 | \$ | 5,598,084.4 |
| Per Capita \$ | \$ | 48.00 | \$ | 307.51 |
| \% of Total |  | 4.4\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 667.5 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 39.39 | \$ | 49.72 |
| \% of Total |  | 3.6\% |  | 2.6\% |

State and Local Taxation

| 2013 Ad Valorem Millage Rates | Gilchrist County |  |
| :--- | ---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 8.2695 | 0.0000 |
| School | 7.6710 |  |
| Municipal |  | 0.3995 |
| Special Districts | 1.5126 | 0.0000 |
| *MSTU included in Not County-Wide "County" category |  |  |



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## Glades County

Florida's 64th most populous county
with $0.1 \%$ of Florida's population


## Population

| Census Population | Glades County | Florida | Housing Counts | Glades County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 5,992 | 9,746,961 | Housing units, 2000 Census | 5,790 | 7,302,947 |
| 1990 Census | 7,591 | 12,938,071 | Occupied | 3,852 | 6,337,929 |
| \% change 1980-90 | 26.7\% | 32.7\% | Owner-occupied | 3,146 | 4,441,799 |
| 2000 Census | 10,576 | 15,982,824 | Renter-occupied | 706 | 1,896,130 |
| \% change 1990-00 | 39.3\% | 23.5\% | Vacant | 1,938 | 965,018 |
| 2010 Census | 12,884 | 18,801,332 | Housing units, 2010 Census | 6,979 | 8,989,580 |
| \% change 2000-10 | 21.8\% | 17.6\% | Occupied | 4,533 | 7,420,802 |
|  |  |  | Owner-occupied | 3,524 | 4,998,979 |
| Hispanic or Latino | 2,720 | 4,223,806 | Renter-occupied | 1,009 | 2,421,823 |
| \% Hispanic or Latino | 21.1\% | 22.5\% | Vacant | 2,446 | 1,568,778 |
| Under 18 years of age | 2,417 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 18.8\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 2,767 | 3,259,602 | 1990 | 24 | 126,384 |
| \% 65 years of age and over | 21.5\% | 17.3\% | 2000 | 25 | 155,269 |
| Median Age | 43.1 | 40.7 | \% change 1990-2000 | 4.2\% | 22.9\% |
|  |  |  | 2010 | 8 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -68.0\% | -75.1\% |
| 2013 Estimate | 12,658 | 19,259,543 | 2012 | 5 | 64,810 |
| \% change 2010-13 | -1.8\% | 2.4\% | \% change 2010-12 | -37.5\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 13,035 | 19,750,577 |  |  |  |
| \% change 2010-15 | 1.2\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 13,744 | 21,141,318 |  |  |  |
| \% change 2015-20 | 5.4\% | 7.0\% |  | Glades County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 21.6\% +/-3.1\% | 27.3\% +/- 0.1\% |
| 2000 | 13.7 | 296.4 | Place of birth |  |  |
| 2010 | 16.0 | 350.6 | Foreign born | 15.0\% +/- $2.9 \%$ | 19.3\% +/- 0.1\% |
| 2013 | 15.7 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 12.1\% +/- $2.0 \%$ | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago Persons aged 1 and over |  |  |
| Households | Glades County | Florida |  |  |  |
| Total households, 2000 Census | 3,852 | 6,338,075 | Same house | 88.5\% +/- 3.3\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 2,764 | 4,210,760 | Different house in the U.S. | 11.4\% +/- 3.3\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 36.0\% | 42.3\% | Different county in Florida | 5.8\% +/- 2.1\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 4,533 | 7,420,802 | Different county in another state | 2.3\% +/- 1.6\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 3,039 | 4,835,475 | Abroad | 0.1\% +/- 0.2\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 32.3\% | 40.0\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Average Household Size, 2010 Census | 2.52 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 2.96 | 3.01 |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. <br> Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

## Employment by Industry

| Number of Establishments, 2012 | Glades County | Florida | Percent of All Establishments, 2012 | Glades County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 148 | 615,137 | All industries | 148 | 615,137 |
| Natural Resource \& Mining | 21 | 5,332 | Natural Resource \& Mining | 14.2\% | 0.9\% |
| Construction | 13 | 57,600 | Construction | 8.8\% | 9.4\% |
| Manufacturing | 6 | 18,370 | Manufacturing | 4.1\% | 3.0\% |
| Trade, Transportation and Utilities | 23 | 139,949 | Trade, Transportation and Utilities | 15.5\% | 22.8\% |
| Information | 0 | 10,214 | Information | N/A | 1.7\% |
| Financial Activities | 11 | 65,545 | Financial Activities | 7.4\% | 10.7\% |
| Professional \& Business Services | 12 | 139,196 | Professional \& Business Services | N/A | 22.6\% |
| Education \& Health Services | 12 | 64,254 | Education \& Health Services | 8.1\% | 10.4\% |
| Leisure and Hospitality | 16 | 52,481 | Leisure and Hospitality | 10.8\% | 8.5\% |
| Other Services | 9 | 52,751 | Other Services | 6.1\% | 8.6\% |
| Government | 24 | 6,723 | Government | 16.2\% | 1.1\% |

Employment by Industry

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Glades County |
| All industries | 1,635 |
| Natural Resource \& Mining | $21.8 \%$ |
| Construction | $3.4 \%$ |
| Manufacturing | $4.2 \%$ |
| Trade, Transportation and Utilities | $10.2 \%$ |
| Information | $0.0 \%$ |
| Financial Activities | $\mathrm{N} / \mathrm{A}$ |
| Professional \& Business Services | $0.0 \%$ |
| Education \& Health Services | $5.6 \%$ |
| Leisure and Hospitality | $4.5 \%$ |
| Other Services | $\mathrm{N} / \mathrm{A}$ |
| Government | $32.2 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |


| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Glades County | Florida |
| ---: | ---: |
| $\$ 35,406$ | $\$ 43,210$ |
| $\$ 30,699$ | $\$ 27,002$ |
| $\$ 28,481$ | $\$ 41,561$ |
| $\$ 67,789$ | $\$ 53,284$ |
| $\$ 38,086$ | $\$ 38,621$ |
| $\$ 0$ | $\$ 66,822$ |
| $\$ 30,806$ | $\$ 61,401$ |
| $\$ 0$ | $\$ 53,128$ |
| $\$ 29,121$ | $\$ 45,165$ |
| $\$ 20,266$ | $\$ 22,304$ |
| $\$ 18,098$ | $\$ 30,377$ |
| $\$ 37,863$ | $\$ 47,898$ |

## Labor Force

Labor Force as Percent of Population

| Aged 18 and Older | Glades County |
| :--- | ---: |
| 1990 | $56.5 \%$ |
| 2000 | $49.6 \%$ |
| 2010 | $49.6 \%$ |
| $2013^{\star}$ | $48.1 \%$ |
| *preliminary |  |


| Personal Income (\$000s) |
| :--- |
| 1990 |
| 2000 |
| \% change 1990-2000 |
| 2010 |
| \% change 2000-10 |
| 2011 |
| \% change 2010-11 |
| 2012 |
| \% change 2011-12 |
| Earnings by Place of Work (\$000s) |
| 1990 |
| 2000 |
| \% change 1990-2000 |
| 2010 |
| \% change 2000-10 |
| 2011 |
| \% change 2010-11 |
| 2012 |
| \% change 2011-12 |
| Personal Bankruptcy Filing Rate |
| (per 1,000 population) |
| 2011 |
| 2012 |
| State Rank |
| Note: Florida numbers exclude Miami-Dade County. |

Glades County
$\$ 99,575$
$\$ 177,760$
$78.5 \%$
$\$ 291,272$
$63.9 \%$
$\$ 308,740$
$6.0 \%$
$\$ 326,213$
$5.7 \%$

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Glades County | Florida |
| ---: | ---: |
| $10.8 \%$ | $6.3 \%$ |
| $4.7 \%$ | $3.8 \%$ |
| $10.4 \%$ | $11.3 \%$ |
| $8.1 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Glades County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$13,035 | \$19,437 |
| \$466,644,105 | 2000 | \$16,803 | \$29,079 |
| 84.2\% | \% change 1990-00 | 28.9\% | 49.6\% |
| \$725,436,258 | 2010 | \$22,522 | \$38,493 |
| 55.5\% | \% change 2000-10 | 34.0\% | 32.4\% |
| \$761,303,232 | 2011 | \$23,516 | \$39,896 |
| 4.9\% | \% change 2010-11 | 4.4\% | 3.6\% |
| \$792,255,386 | 2012 | \$24,888 | \$41,012 |
| 4.1\% | \% change 2011-12 | 5.8\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$35,219 +/- \$4,531 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$41,903 +/- \$2,654 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ co | evel. |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 26.3\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 33.7\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 31.1\% | 24.1\% |
| 4.3\% |  |  |  |
|  | Education |  |  |
| Florida | Public Education Institutions | Glades County | Florida |
| 4.76 | Total | 8 | 3,540 |
| 4.06 | Elementary | 4 | 1,934 |
| NA | Middle | 1 | 604 |
|  | Senior High | 2 | 617 |
|  | Combination | 1 | 385 |
|  Educational attainment <br> Florida Persons aged 25 and older |  |  |  |
|  |  |  |  |
| 3,805.8 | \% HS graduate or higher | 74.0\% +/-3.9\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 10.3\% +/- $3.1 \%$ | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a $90 \%$ confidence level. |  |  |  |
|  |  |  |  |

Workers Aged 16 and Over
Place of Work in Florida
$\quad$ Worked outside county of residence
Travel Time to Work
$\quad 44.9 \%+/-8.4 \%$
$\quad$ Mean travel time to work (minutes)
$+/-=$ margin of error based on a $90 \%$ confidence level.

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Glades County | Florida* |
| :--- | ---: | ---: |
| Total - All Revenue Account Codes |  |  |
| (\$000s) | $\$ 26,261.3$ | $\$ 34,425,008.3$ |
| Per Capita \$ | $\$ 2,072.55$ | $\$ 1,891.00$ |
| \% of Total | $100.0 \%$ | $100.0 \%$ |
| Taxes |  |  |
| (\$000s) | $\$ 7,271.0$ | $\$ 10,666,412.1$ |
| Per Capita \$ | $\$ 573.83$ | $\$ 585.92$ |
| \% of Total | $27.7 \%$ | $31.0 \%$ |
| Permits, Fee, and Special Assessments | $\$ 83.2$ | $\$ 1,193,666.3$ |
| (\$000s) | $\$ 6.57$ | $\$ 65.57$ |
| Per Capita \$ | $0.3 \%$ | $3.5 \%$ |
| \% of Total | $\$ 6,186.8$ | $\$ 4,346,473.9$ |
| Intergovernmental Revenues | $\$ 488.26$ | $\$ 238.76$ |
| (\$000s) | $23.6 \%$ | $12.6 \%$ |
| Per Capita \$ |  |  |
| \% of Total | $\$ 7,553.3$ | $\$ 10,959,204.3$ |
| Charges for Services | $\$ 596.11$ | $\$ 602.00$ |
| (\$000s) | $28.8 \%$ | $31.8 \%$ |
| Per Capita \$ |  |  |
| \% of Total | $\$ 3,238.4$ | $\$ 141,680.8$ |
| Judgments, Fines, and Forfeits | $\$ 255.58$ | $\$ 7.78$ |
| (\$000s) | $12.3 \%$ | $0.4 \%$ |
| Per Capita \$ |  |  |
| \% of Total | $\$ 360.3$ | $\$ 996,360.7$ |
| Miscellaneous Revenues | $\$ 28.43$ | $\$ 54.73$ |
| (\$000s) | $1.4 \%$ | $2.9 \%$ |
| Per Capita \$ | $\$ 1,568.4$ | $\$ 6,121,210.3$ |
| \% of Total | $\$ 123.78$ | $\$ 336.24$ |
| Other Sources | $6.0 \%$ | $17.8 \%$ |
| (\$000s) |  |  |
| Per Capita \$ |  |  |
| \% of Total |  |  |
|  |  |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Transportation | Glades County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 85.8 | 12,085.9 |
| Lane Miles | 229.5 | 43,337.4 |
| State Bridges |  |  |
| Number | 37 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 24 | 15,493 |
| Square Footage | 36,662 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 68 | 38,277 |
| Acreage | 28,233.7 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 3 | 5,859 |
| Acreage | 53.7 | 163,209.3 |


| Expenditures 2011-12 | Glades County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 26,866.5 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 2,120.31 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| (\$000s) | \$ | 3,846.3 | \$ | 6,203,886.6 |
| Per Capita \$ | \$ | 303.55 | \$ | 340.78 |
| \% of Total |  | 14.3\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 16,154.8 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 1,274.94 | \$ | 429.22 |
| \% of Total |  | 60.1\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 1,368.1 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 107.97 | \$ | 220.54 |
| \% of Total |  | 5.1\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 3,219.8 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 254.11 | \$ | 228.50 |
| \% of Total |  | 12.0\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 198.6 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 15.67 | \$ | 70.26 |
| \% of Total |  | 0.7\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 435.7 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 34.38 | \$ | 166.31 |
| \% of Total |  | 1.6\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 340.5 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 26.87 | \$ | 76.00 |
| \% of Total |  | 1.3\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| (\$000s) | \$ | 1,264.7 | \$ | 5,598,084.4 |
| Per Capita \$ | \$ | 99.81 | \$ | 307.51 |
| \% of Total |  | 4.7\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 38.0 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 3.00 | \$ | 49.72 |
| \% of Total |  | 0.1\% |  | 2.6\% |

## State and Local Taxation

| 2013 Ad Valorem Millage Rates | Glades County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 9.1367 | 2.4500 |
| School | 6.9950 |  |
| Municipal |  | 0.3409 |
| Special Districts | 0.3523 | 0.4029 |
| *MSTU included in Not County-Wide "County" category |  |  |

## Gulf County

Florida's 59th most populous county
with $0.1 \%$ of Florida's population


Population

householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption.
Census counts may be corrected for Census Count Question Resolution (COR).

| Number of Establishments, 2012 | Gulf County | Florida | Percent of All Establishments, 2012 | Gulf County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 421 | 615,137 | All industries | 421 | 615,137 |
| Natural Resource \& Mining | 6 | 5,332 | Natural Resource \& Mining | 1.4\% | 0.9\% |
| Construction | 66 | 57,600 | Construction | 15.7\% | 9.4\% |
| Manufacturing | 6 | 18,370 | Manufacturing | 1.4\% | 3.0\% |
| Trade, Transportation and Utilities | 113 | 139,949 | Trade, Transportation and Utilities | 26.8\% | 22.8\% |
| Information | 6 | 10,214 | Information | 1.4\% | 1.7\% |
| Financial Activities | 27 | 65,545 | Financial Activities | 6.4\% | 10.7\% |
| Professional \& Business Services | 45 | 139,196 | Professional \& Business Services | 10.7\% | 22.6\% |
| Education \& Health Services | 35 | 64,254 | Education \& Health Services | 8.3\% | 10.4\% |
| Leisure and Hospitality | 41 | 52,481 | Leisure and Hospitality | 9.7\% | 8.5\% |
| Other Services | 36 | 52,751 | Other Services | 8.6\% | 8.6\% |
| Government | 39 | 6,723 | Government | 9.3\% | 1.1\% |

Employment by Industry

| Average Annual Employment, | Gulf County |
| :--- | ---: |
| \% of All Industries, 2012 | 3,439 |
| All industries | $1.5 \%$ |
| $\quad$ Natural Resource \& Mining | $6.0 \%$ |
| Construction | $1.3 \%$ |
| Manufacturing | $16.3 \%$ |
| Trade, Transportation and Utilities | $1.9 \%$ |
| Information | $7.6 \%$ |
| Financial Activities | $4.3 \%$ |
| Professional \& Business Services | $14.0 \%$ |
| Education \& Health Services | $8.8 \%$ |
| Leisure and Hospitality | $1.2 \%$ |
| Other Services | $37.1 \%$ |
| $\quad$ Government |  |

Labor Force as Percent of Population
Aged 18 and Older
1990
2000
2010
$2013^{\star}$
*preliminary
Gulf County
$61.4 \%$
$45.0 \%$
$47.6 \%$
$43.4 \%$
Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
State Rank
Note: Florida numbers exclude Miami-Dade County
Gulf County
$\$ 146,645$
$\$ 249,140$
$69.9 \%$
$\$ 403,128$
$61.8 \%$
$\$ 412,598$
$2.3 \%$
$\$ 418,934$
$1.5 \%$
$\$ 102,294$
$\$ 125,166$
$22.4 \%$
$\$ 185,432$
$48.1 \%$
$\$ 187,198$
$1.0 \%$
$\$ 186,691$
$-0.3 \%$
Gulf County
1.64

Quality of Life
Crime
Crime rate, 2012 (index crimes per
100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000
population FY 2012-13

| Gulf County | Florida |
| ---: | ---: |
| $1,838.8$ | $3,805.8$ |
| 35 | 33,295 |
| 217.3 | 172.9 |

## Workers Aged 16 and Over

## Place of Work in Florida

Worked outside county of residence
$30.9 \%+-5.2 \%$
Travel Time to Work
Mean travel time to work (minutes) $25.9+/-2.9$
+/- = margin of error based on a 90\% confidence level.

| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Gulf County | Florida <br> $\$ 33,159$ <br> $\$ 38,848$ <br> $\$ 29,634$ |
| ---: | ---: |
| $\$ 66,721$ | $\$ 27,210$ |
| $\$ 35,185$ | $\$ 41,561$ |
| $\$ 44,514$ | $\$ 53,284$ |
| $\$ 31,599$ | $\$ 38,621$ |
| $\$ 44,625$ | $\$ 66,822$ |
| $\$ 32,054$ | $\$ 61,401$ |
| $\$ 15,220$ | $\$ 53,128$ |
| $\$ 23,717$ | $\$ 45,165$ |
| $\$ 34,885$ | $\$ 22,304$ |
|  | $\$ 30,377$ |
|  | $\$ 47,898$ |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Gulf County | Florida |
| ---: | ---: |
| $6.8 \%$ | $6.3 \%$ |
| $6.0 \%$ | $3.8 \%$ |
| $10.3 \%$ | $11.3 \%$ |
| $7.0 \%$ | $7.0 \%$ |

Income and Financial Health
Florida
$\$ 253,324,396$
$\$ 466,644,105$
$84.2 \%$
$\$ 725,436,258$
$55.5 \%$
$\$ 761,303,232$
$4.9 \%$
$\$ 792,255,386$
$4.1 \%$
Per Capita Personal Income
1990
2000
\% change 1990-00
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Median Income
Median Household Income
Median Family Income
+/- = margin of error based on a $90 \%$ confidence leve

Percent in Poverty, 2012
All ages in poverty
Under age 18 in poverty
Ages 5-17 in families in poverty

| Gulf County | Florida |
| ---: | ---: |
| $\$ 12,767$ | $\$ 19,437$ |
| $\$ 17,104$ | $\$ 29,079$ |
| $34.0 \%$ | $49.6 \%$ |
| $\$ 25,506$ | $\$ 38,493$ |
| $49.1 \%$ | $32.4 \%$ |
| $\$ 26,325$ | $\$ 39,896$ |
| $3.2 \%$ | $3.6 \%$ |
| $\$ 26,653$ | $\$ 41,012$ |
| $1.2 \%$ | $2.8 \%$ |

$\$ 161,178,093$
$\$ 312,145,185$
$93.7 \%$
$\$ 438,536,041$
$40.5 \%$
$\$ 449,707,599$
$2.5 \%$
$\$ 469,206,462$
$4.3 \%$

| $\$ 39,535+/-\$ 4,616$ | $\$ 47,309+/-\$ 189$ |
| :--- | :--- |
| $\$ 43,743+/-\$ 4,041$ | $\$ 57,128+/-\$ 266$ |


| All ages in poverty | $24.4 \%$ | $17.2 \%$ |
| :--- | :--- | :--- |
| Under age 18 in poverty | $29.7 \%$ | $25.6 \%$ |
| Ages $5-17$ in families in poverty | $28.2 \%$ | $24.1 \%$ |

## Education

|  | Education |  |
| :--- | ---: | ---: |
|  |  |  |
| Public Education Institutions | Gulf County | Florida |
| Total | 5 | 3,540 |
| Elementary | 2 | 1,934 |
| Middle | 0 | 604 |
| Senior High | 3 | 617 |
| Combination | 0 | 385 |

lorida
$6.3 \%$
$3.8 \%$
$11.3 \%$
$7.0 \%$
.0\%

Educational attainment
Persons aged 25 and older

| \% HS graduate or higher | $77.3 \%+/-3.5 \%$ | $85.5 \%+/-0.1 \%$ |
| :---: | ---: | ---: |
| \% bachelor's degree or higher | $13.3 \%+/-2.2 \%$ | $26.0 \%+/-0.1 \%$ |
| $+/-=$ margin of error based on a 90\% confidence level. |  |  |

$17.5 \%+/-0.1 \%$
$25.8+/-0.1$

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Gulf County | Florida* | Expenditures 2011-12 | Gulf County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total - All Revenue Account Codes |  |  | Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$24,871.8 | \$34,425,008.3 | (\$000s) | \$ | 24,530.8 | \$ | 34,385,709.0 |
| Per Capita \$ | \$1,563.57 | \$1,891.00 | Per Capita \$ | \$ | 1,542.14 | \$ | 1,888.84 |
| \% of Total | 100.0\% | 100.0\% | \% of Total |  | 100.0\% |  | 100.0\% |
| Taxes |  |  | General Government Services** |  |  |  |  |
| (\$000s) | \$12,591.0 | \$10,666,412.1 | (\$000s) | \$ | 4,799.1 | \$ | 6,203,886.6 |
| Per Capita \$ | \$791.54 | \$585.92 | Per Capita \$ | \$ | 301.69 | \$ | 340.78 |
| \% of Total | 50.6\% | 31.0\% | \% of Total |  | 19.6\% |  | 18.0\% |
| Permits, Fee, and Special Assessments (\$000s) | \$171.6 | \$1,193,666.3 | Public Safety (\$000s) | \$ | 6,537.3 | \$ | 7,813,840.4 |
| Per Capita \$ | \$10.78 | \$65.57 | Per Capita \$ | \$ | 410.97 | \$ | 429.22 |
| \% of Total | 0.7\% | 3.5\% | \% of Total |  | 26.6\% |  | 22.7\% |
| Intergovernmental Revenues (\$000s) | \$8,120.8 | \$4,346,473.9 | Physical Environment (\$000s) | \$ | 3,482.1 | \$ | 4,014,821.8 |
| Per Capita \$ | \$510.52 | \$238.76 | Per Capita \$ | \$ | 218.91 | \$ | 220.54 |
| \% of Total | 32.7\% | 12.6\% | \% of Total |  | 14.2\% |  | 11.7\% |
| Charges for Services |  |  | Transportation |  |  |  |  |
| (\$000s) | \$2,011.0 | \$10,959,204.3 | (\$000s) | \$ | 5,310.0 | \$ | 4,159,690.0 |
| Per Capita \$ | \$126.42 | \$602.00 | Per Capita \$ | \$ | 333.82 | \$ | 228.50 |
| \% of Total | 8.1\% | 31.8\% | \% of Total |  | 21.6\% |  | 12.1\% |
| Judgments, Fines, and Forfeits |  |  | Economic Environment |  |  |  |  |
| (\$000s) | \$4.2 | \$141,680.8 | (\$000s) | \$ | 1,827.8 | \$ | 1,279,096.8 |
| Per Capita \$ | \$0.26 | \$7.78 | Per Capita \$ | \$ | 114.90 | \$ | 70.26 |
| \% of Total | 0.0\% | 0.4\% | \% of Total |  | 7.5\% |  | 3.7\% |
| Miscellaneous Revenues |  |  | Human Services |  |  |  |  |
| (\$000s) | \$1,748.0 | \$996,360.7 | (\$000s) | \$ | 1,509.3 | \$ | 3,027,557.9 |
| Per Capita \$ | \$109.89 | \$54.73 | Per Capita \$ | \$ | 94.88 | \$ | 166.31 |
| \% of Total | 7.0\% | 2.9\% | \% of Total |  | 6.2\% |  | 8.8\% |
| Other Sources |  |  | Culture / Recreation |  |  |  |  |
| (\$000s) | \$225.4 | \$6,121,210.3 | (\$000s) | \$ | 256.6 | \$ | 1,383,527.9 |
| Per Capita \$ | \$14.17 | \$336.24 | Per Capita \$ | \$ | 16.13 | \$ | 76.00 |
| \% of Total | 0.9\% | 17.8\% | \% of Total |  | 1.0\% |  | 4.0\% |
|  |  |  | Other Uses and Non-Operating (\$000s) | \$ | 225.4 | \$ | 5,598,084.4 |
| * All County Governments Except Duval - The con | ted City of Jacks | Duval County | Per Capita \$ | \$ | 14.17 | \$ | 307.51 |
| figures are included in municipal totals rather than | government tota |  | \% of Total |  | 0.9\% |  | 16.3\% |
| ** (Not Court-Related) |  |  | Court-Related Expenditures (\$000s) | \$ | 583.4 | \$ | 905,203.2 |
|  |  |  | Per Capita \$ | \$ | 36.68 | \$ | 49.72 |
|  |  |  | \% of Total |  | 2.4\% |  | 2.6\% |

## State Infrastructure

| Transportation | Gulf County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 79.0 | 12,085.9 |
| Lane Miles | 160.1 | 43,337.4 |
| State Bridges |  |  |
| Number | 25 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 134 | 15,493 |
| Square Footage | 652,568 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 87 | 38,277 |
| Acreage | 32,742.0 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 23 | 5,859 |
| Acreage | 386.0 | 163,209.3 |

State and Local Taxation

| 2013 Ad Valorem Millage Rates | Gulf County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 6.5608 | 0.0000 |
| School | 7.0630 |  |
| Municipal |  | 0.9999 |
| Special Districts | 0.0400 | 0.3131 |
| *MSTU included in Not County-Wide "County" category |  |  |

## Hamilton County

Florida's 63rd most populous county
with $0.1 \%$ of Florida's population


## Population


householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption.
Census counts may be corrected for Census Count Question Resolution (COR).

| Number of Establishments, 2012 | Hamilton County | Florida | Percent of All Establishments, 2012 | Hamilton County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 224 | 615,137 | All industries | 224 | 615,137 |
| Natural Resource \& Mining | 18 | 5,332 | Natural Resource \& Mining | 8.0\% | 0.9\% |
| Construction | 18 | 57,600 | Construction | 8.0\% | 9.4\% |
| Manufacturing | 6 | 18,370 | Manufacturing | N/A | 3.0\% |
| Trade, Transportation and Utilities | 64 | 139,949 | Trade, Transportation and Utilities | 28.6\% | 22.8\% |
| Information | 3 | 10,214 | Information | 1.3\% | 1.7\% |
| Financial Activities | 11 | 65,545 | Financial Activities | 4.9\% | 10.7\% |
| Professional \& Business Services | 19 | 139,196 | Professional \& Business Services | 8.5\% | 22.6\% |
| Education \& Health Services | 16 | 64,254 | Education \& Health Services | 7.1\% | 10.4\% |
| Leisure and Hospitality | 16 | 52,481 | Leisure and Hospitality | 7.1\% | 8.5\% |
| Other Services | 22 | 52,751 | Other Services | 9.8\% | 8.6\% |
| Government | 31 | 6,723 | Government | 13.8\% | 1.1\% |

Employment by Industry

## Employment by Industry

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Hamilton County |
| All industries | 3,289 |
| Natural Resource \& Mining | $9.9 \%$ |
| Construction | $3.1 \%$ |
| Manufacturing | $\mathrm{N} / \mathrm{A}$ |
| Trade, Transportation and Utilities | $12.3 \%$ |
| Information | $0.2 \%$ |
| Financial Activities | $1.3 \%$ |
| Professional \& Business Services | $2.5 \%$ |
| Education \& Health Services | $5.3 \%$ |
| Leisure and Hospitality | $4.6 \%$ |
| Other Services | $2.0 \%$ |
| Government | $36.7 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | Hamilton County |
| :--- | ---: |
| 1990 | $54.2 \%$ |
| 2000 | $45.0 \%$ |
| 2010 | $40.5 \%$ |
| $2013^{\star}$ | $38.7 \%$ |
| *preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
State Rank
Plorid nums
Hamilton County
$\$ 129,914$
$\$ 194,334$
$49.6 \%$
$\$ 285,755$
$47.0 \%$
$\$ 301,450$
$5.5 \%$
$\$ 309,189$
$2.6 \%$

$\$ 156,809$
$\$ 165,938$
$5.8 \%$
$\$ 188,765$
$13.8 \%$
$\$ 196,534$
$4.1 \%$
$\$ 201,712$
$2.6 \%$
Hamilton County
1.57
1.36
62

Quality of Life
Crime
Crime rate, 2012 (index crimes per 100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000 population FY 2012-13

| Hamilton County | Florida |
| ---: | ---: |
| $2,109.9$ | $3,805.8$ |
| 34 | 33,295 |
|  |  |
| 234.4 | 172.9 |

$$
17.5 \%+/-0.1 \%
$$

$$
25.8+/-0.1
$$

Reported County Government Revenues and Expenditures

| Expenditures 2011-12 | Hamilton County |  |  | Florida* |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 18,153.8 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 1,223.63 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| (\$000s) | \$ | 2,937.3 | \$ | 6,203,886.6 |
| Per Capita \$ | \$ | 197.98 | \$ | 340.78 |
| \% of Total |  | 16.2\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 6,721.4 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 453.05 | \$ | 429.22 |
| \% of Total |  | 37.0\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 1,114.8 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 75.14 | \$ | 220.54 |
| \% of Total |  | 6.1\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 3,318.5 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 223.68 | \$ | 228.50 |
| \% of Total |  | 18.3\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 1,301.7 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 87.74 | \$ | 70.26 |
| \% of Total |  | 7.2\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 499.8 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 33.69 | \$ | 166.31 |
| \% of Total |  | 2.8\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 1,172.6 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 79.03 | \$ | 76.00 |
| \% of Total |  | 6.5\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| (\$000s) | \$ | 465.1 | \$ | 5,598,084.4 |
| Per Capita \$ | \$ | 31.35 | \$ | 307.51 |
| \% of Total |  | 2.6\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 622.6 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 41.97 | \$ | 49.72 |
| \% of Total |  | 3.4\% |  | 2.6\% |

State and Local Taxation
2013 Ad Valorem Millage Rates
County
School
Municipal
Special Districts
*MSTU included in Not County-Wide "County" category

| Hamilton County |  |
| :---: | :---: |
| County-Wide | Not County-Wide* |
| 10.0000 | 0.0000 |
| 7.9920 |  |
|  | 0.5388 |
| 0.4143 | 0.0000 |

## Hardee County

Florida's 50th most populous county with $0.1 \%$ of Florida's population
'Bowling Green
Wauchula
'Zolfo Springs

Population

| Census Population | Hardee County | Florida | Housing Counts | Hardee County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 20,357 | 9,746,961 | Housing units, 2000 Census | 9,820 | 7,302,947 |
| 1990 Census | 19,499 | 12,938,071 | Occupied | 8,166 | 6,337,929 |
| \% change 1980-90 | -4.2\% | 32.7\% | Owner-occupied | 5,997 | 4,441,799 |
| 2000 Census | 26,938 | 15,982,824 | Renter-occupied | 2,169 | 1,896,130 |
| \% change 1990-00 | 38.2\% | 23.5\% | Vacant | 1,654 | 965,018 |
| 2010 Census | 27,731 | 18,801,332 | Housing units, 2010 Census | 9,722 | 8,989,580 |
| \% change 2000-10 | 2.9\% | 17.6\% | Occupied | 8,245 | 7,420,802 |
|  |  |  | Owner-occupied | 5,733 | 4,998,979 |
| Hispanic or Latino | 11,895 | 4,223,806 | Renter-occupied | 2,512 | 2,421,823 |
| \% Hispanic or Latino | 42.9\% | 22.5\% | Vacant | 1,477 | 1,568,778 |
| Under 18 years of age | 7,675 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 27.7\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 3,575 | 3,259,602 | 1990 | 57 | 126,384 |
| \% 65 years of age and over | 12.9\% | 17.3\% | 2000 | 56 | 155,269 |
| Median Age | 32.8 | 40.7 | \% change 1990-2000 | -1.8\% | 22.9\% |
|  |  |  | 2010 | 12 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -78.6\% | -75.1\% |
| 2013 Estimate | 27,682 | 19,259,543 | 2012 | 17 | 64,810 |
| \% change 2010-13 | -0.2\% | 2.4\% | \% change 2010-12 | 41.7\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 27,910 | 19,750,577 |  |  |  |
| \% change 2010-15 | 0.6\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 28,192 | 21,141,318 |  |  |  |
| \% change 2015-20 | 1.0\% | 7.0\% |  | Hardee County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 40.3\% +/-1.6\% | 27.3\% +/- 0.1\% |
| 2000 | 42.3 | 296.4 | Place of birth |  |  |
| 2010 | 43.5 | 350.6 | Foreign born | 20.8\% +/-1.7\% | 19.3\% +/- 0.1\% |
| 2013 | 43.4 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 6.6\% +/-1.0\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago Persons aged 1 and over |  |  |
| Households | Hardee County | Florida |  |  |  |
| Total households, 2000 Census | 8,166 | 6,338,075 | Same house | 85.8\% +/- 2.9\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 6,253 | 4,210,760 | Different house in the U.S. | 13.6\% +/- $2.9 \%$ | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 45.5\% | 42.3\% | Different county in Florida | 3.4\% +/- 1.2\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 8,245 | 7,420,802 | Different county in another state | 3.4\% +/- 2.0\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 6,172 | 4,835,475 | Abroad $+/-=$ margin of error based on a $90 \%$ confidence level. | 0.6\% +/- 0.4\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 45.5\% | 40.0\% | +/- = margin of error based on a 90\% confidence level. |  |  |
| Average Household Size, 2010 Census | 3.12 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 3.52 | 3.01 |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. <br> Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

Census counts may be corrected for Census Count Question Resolution (CQR).

| Number of Establishments, 2012 | Hardee County | Florida | Percent of All Establishments, 2012 | Hardee County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 592 | 615,137 | All industries | 592 | 615,137 |
| Natural Resource \& Mining | 143 | 5,332 | Natural Resource \& Mining | 24.2\% | 0.9\% |
| Construction | 35 | 57,600 | Construction | 5.9\% | 9.4\% |
| Manufacturing | 15 | 18,370 | Manufacturing | 2.5\% | 3.0\% |
| Trade, Transportation and Utilities | 119 | 139,949 | Trade, Transportation and Utilities | 20.1\% | 22.8\% |
| Information | 4 | 10,214 | Information | 0.7\% | 1.7\% |
| Financial Activities | 34 | 65,545 | Financial Activities | 5.7\% | 10.7\% |
| Professional \& Business Services | 65 | 139,196 | Professional \& Business Services | 11.0\% | 22.6\% |
| Education \& Health Services | 48 | 64,254 | Education \& Health Services | 8.1\% | 10.4\% |
| Leisure and Hospitality | 42 | 52,481 | Leisure and Hospitality | 7.1\% | 8.5\% |
| Other Services | 43 | 52,751 | Other Services | 7.3\% | 8.6\% |
| Government | 42 | 6,723 | Government | 7.1\% | 1.1\% |

## Employment by Industry

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Hardee County |
| All industries | 7,843 |
| Natural Resource \& Mining | $31.5 \%$ |
| Construction | $3.0 \%$ |
| Manufacturing | $2.6 \%$ |
| Trade, Transportation and Utilities | $13.8 \%$ |
| Information | $0.5 \%$ |
| Financial Activities | $3.4 \%$ |
| Professional \& Business Services | $3.1 \%$ |
| Education \& Health Services | $14.0 \%$ |
| Leisure and Hospitality | $5.2 \%$ |
| Other Services | $1.5 \%$ |
| Government | $21.4 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | Hardee County |
| :--- | ---: |
| 1990 | $67.4 \%$ |
| 2000 | $55.1 \%$ |
| 2010 | $61.4 \%$ |
| $2013^{\star}$ | $55.8 \%$ |
| *preliminary |  |


| Personal Income (\$000s) |
| :--- |
| 1990 |
| 2000 |
| \% change 1990-2000 |
| 2010 |
| \% change 2000-10 |
| 2011 |
| \% change 2010-11 |
| 2012 |
| \% change 2011-12 |
| Earnings by Place of Work (\$000s) |
| 1990 |
| 2000 |
| \% change 1990-2000 |
| 2010 |
| \% change 2000-10 |
| 2011 |
| \% change 2010-11 |
| 2012 |
| \% change 2011-12 |
| Personal Bankruptcy Filing Rate |
| (per 1,000 population) |
| 2011 |
| 2012 |
| State Rank |
| Note: Florida numbers exclude Miami-Dade County. |

Hardee County
$\$ 295,646$
$\$ 471,119$
$59.4 \%$
$\$ 687,012$
$45.8 \%$
$\$ 716,550$
$4.3 \%$
$\$ 721,895$
$0.7 \%$
$\$ 177,685$
$\$ 293,695$
$65.3 \%$
$\$ 395,961$
$34.8 \%$
$\$ 406,665$
$2.7 \%$
$\$ 405,327$
$-0.3 \%$
Hardee County
1.07
1.60

55

Quality of Life
Crime
Crime rate, 2012 (index crimes per 100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000 population FY 2012-13

| Hardee County | Florida |
| ---: | ---: |
| $2,601.8$ | $3,805.8$ |
| 58 | 33,295 |
| 209.5 | 172.9 |

## Workers Aged 16 and Over

Place of Work in Florida
Worked outside country of residence
Travel Time to Work
Mean travel time to work (minutes) $25.1+/-1.7$
+/- = margin of error based on a $90 \%$ confidence level.
$25.8+/-0.1$

| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Hardee County | Florida |
| ---: | ---: |
| $\$ 29,821$ | $\$ 43,210$ |
| $\$ 26,111$ | $\$ 27,002$ |
| $\$ 29,784$ | $\$ 41,561$ |
| $\$ 34,222$ | $\$ 53,284$ |
| $\$ 32,821$ | $\$ 38,621$ |
| $\$ 31,991$ | $\$ 66,822$ |
| $\$ 37,901$ | $\$ 61,401$ |
| $\$ 27,701$ | $\$ 53,128$ |
| $\$ 29,464$ | $\$ 45,165$ |
| $\$ 13,173$ | $\$ 22,304$ |
| $\$ 19,685$ | $\$ 30,377$ |
| $\$ 36,762$ | $\$ 47,898$ |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |

Hardee County $\quad$ Florida

Income and Financial Health

| Florida | Per Capita Personal Income | Hardee County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$15,032 | \$19,437 |
| \$466,644,105 | 2000 | \$17,599 | \$29,079 |
| 84.2\% | \% change 1990-00 | 17.1\% | 49.6\% |
| \$725,436,258 | 2010 | \$25,197 | \$38,493 |
| 55.5\% | \% change 2000-10 | 43.2\% | 32.4\% |
| \$761,303,232 | 2011 | \$26,844 | \$39,896 |
| 4.9\% | \% change 2010-11 | 6.5\% | 3.6\% |
| \$792,255,386 | 2012 | \$26,237 | \$41,012 |
| 4.1\% | \% change 2011-12 | -2.3\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$36,115 +/- \$3,554 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$39,627 +/- \$3,747 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 28.2\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 38.2\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 37.5\% | 24.1\% |
| $4.3 \%$ |  |  |  |
| Education |  |  |  |
| Florida | Public Education Institutions | Hardee County | Florida |
| 4.76 | Total | 9 | 3,540 |
| 4.06 | Elementary | 5 | 1,934 |
| NA | Middle | 1 | 604 |
|  | Senior High | 2 | 617 |
|  | Combination | 1 | 385 |
| Educational attainment |  |  |  |
| Florida | Persons aged 25 and older |  |  |
| 3,805.8 | \% HS graduate or higher | 63.2\% +/- $2.9 \%$ | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 9.3\% +/-1.9\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a 90\% confidence level. |  |  |  |

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Hardee County | Florida* |
| :--- | ---: | ---: |
| Total - All Revenue Account Codes |  |  |
| (\$000s) | $\$ 38,879.7$ | $\$ 34,425,008.3$ |
| Per Capita \$ | $\$ 1,400.46$ | $\$ 1,891.00$ |
| \% of Total | $100.0 \%$ | $100.0 \%$ |
| Taxes | $\$ 14,787.6$ | $\$ 10,666,412.1$ |
| (\$000s) | $\$ 532.66$ | $\$ 585.92$ |
| Per Capita \$ | $38.0 \%$ | $31.0 \%$ |
| \% of Total |  |  |
| Permits, Fee, and Special Assessments | $\$ 2,755.1$ | $\$ 1,193,666.3$ |
| (\$000s) | $\$ 99.24$ | $\$ 65.57$ |
| Per Capita \$ | $7.1 \%$ | $3.5 \%$ |
| \% of Total | $\$ 9,352.8$ | $\$ 4,346,473.9$ |
| Intergovernmental Revenues | $\$ 336.89$ | $\$ 238.76$ |
| (\$000s) | $24.1 \%$ | $12.6 \%$ |
| Per Capita \$ | $\$ 3,936.8$ | $\$ 10,959,204.3$ |
| \% of Total | $\$ 141.80$ | $\$ 602.00$ |
| Charges for Services | $10.1 \%$ | $31.8 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 287.0$ | $\$ 141,680.8$ |
| \% of Total | $\$ 10.34$ | $\$ 7.78$ |
| Judgments, Fines, and Forfeits | $0.7 \%$ | $0.4 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 1,518.3$ | $\$ 996,360.7$ |
| \% of Total | $\$ 54.69$ | $\$ 54.73$ |
| Miscellaneous Revenues | $3.9 \%$ | $2.9 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 6,242.0$ | $\$ 6,121,210.3$ |
| \% of Total | $16.1 \%$ | $\$ 336.24$ |
| Other Sources |  | $17.8 \%$ |
| (\$000s) |  |  |
| Per Capita \$ |  |  |
| \% of Total |  |  |
|  |  |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Transportation | Hardee County | Florida |
| :--- | ---: | ---: |
| State Highway |  |  |
| Centerline Miles | 94.7 | $12,085.9$ |
| $\quad$ Lane Miles | 210.7 | $43,337.4$ |
| State Bridges |  |  |
| Number | 28 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| $\quad$ Number | 89 | 15,493 |
| $\quad$ Square Footage | 604,405 | $214,003,935$ |
|  |  |  |
| State Lands |  |  |
| Conservation Lands <br> Parcels <br> Acreage | 16 | 38,277 |
| Non-Conservation Lands | 703.4 | $3,151,774.9$ |
| $\quad$ Parcels | 25 | 5,859 |
| Acreage | $3,242.7$ | $163,209.3$ |


| Expenditures 2011-12 | Hardee County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 33,990.4 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 1,224.35 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| (\$000s) | \$ | 10,669.6 | \$ | 6,203,886.6 |
| Per Capita \$ | \$ | 384.32 | \$ | 340.78 |
| \% of Total |  | 31.4\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 12,180.2 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 438.74 | \$ | 429.22 |
| \% of Total |  | 35.8\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 1,546.2 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 55.69 | \$ | 220.54 |
| \% of Total |  | 4.5\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 4,565.0 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 164.43 | \$ | 228.50 |
| \% of Total |  | 13.4\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 1,184.5 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 42.67 | \$ | 70.26 |
| \% of Total |  | 3.5\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 949.3 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 34.20 | \$ | 166.31 |
| \% of Total |  | 2.8\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 1,125.1 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 40.52 | \$ | 76.00 |
| \% of Total |  | 3.3\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| (\$000s) | \$ | 1,743.3 | \$ | 5,598,084.4 |
| Per Capita \$ | \$ | 62.80 | \$ | 307.51 |
| \% of Total |  | 5.1\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 27.2 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 0.98 | \$ | 49.72 |
| \% of Total |  | 0.1\% |  | 2.6\% |

## State and Local Taxation

| 2013 Ad Valorem Millage Rates | Hardee County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 8.5540 | 0.0000 |
| School | 7.3820 |  |
| Municipal |  | 0.6501 |
| Special Districts | 0.7487 | 0.0000 |
| *MSTU included in Not County-Wide "County" category |  |  |

## Hendry County

Florida's 47th most populous county with $0.2 \%$ of Florida's population

## Population

| Census Population | Hendry County | Florida | Housing Counts | Hendry County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 18,599 | 9,746,961 | Housing units, 2000 Census | 12,294 | 7,302,947 |
| 1990 Census | 25,773 | 12,938,071 | Occupied | 10,850 | 6,337,929 |
| \% change 1980-90 | 38.6\% | 32.7\% | Owner-occupied | 7,860 | 4,441,799 |
| 2000 Census | 36,210 | 15,982,824 | Renter-occupied | 2,990 | 1,896,130 |
| \% change 1990-00 | 40.5\% | 23.5\% | Vacant | 1,444 | 965,018 |
| 2010 Census | 39,140 | 18,801,332 | Housing units, 2010 Census | 14,564 | 8,989,580 |
| \% change 2000-10 | 8.1\% | 17.6\% | Occupied | 12,025 | 7,420,802 |
|  |  |  | Owner-occupied | 8,324 | 4,998,979 |
| Hispanic or Latino | 19,243 | 4,223,806 | Renter-occupied | 3,701 | 2,421,823 |
| \% Hispanic or Latino | 49.2\% | 22.5\% | Vacant | 2,539 | 1,568,778 |
| Under 18 years of age | 10,886 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 27.8\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 4,491 | 3,259,602 | 1990 | 113 | 126,384 |
| \% 65 years of age and over | 11.5\% | 17.3\% | 2000 | 75 | 155,269 |
| Median Age | 32.8 | 40.7 | \% change 1990-2000 | -33.6\% | 22.9\% |
|  |  |  | 2010 | 22 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -70.7\% | -75.1\% |
| 2013 Estimate | 37,808 | 19,259,543 | 2012 | 23 | 64,810 |
| \% change 2010-13 | -3.4\% | 2.4\% | \% change 2010-12 | 4.5\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 38,463 | 19,750,577 |  |  |  |
| \% change 2010-15 | -1.7\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 39,750 | 21,141,318 |  |  |  |
| \% change 2015-20 | 3.3\% | 7.0\% |  | Hendry County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 42.0\% +/- 2.6\% | 27.3\% +/- 0.1\% |
| 2000 | 31.4 | 296.4 | Place of birth |  |  |
| 2010 | 34.0 | 350.6 | Foreign born | 24.1\% +/-1.9\% | 19.3\% +/- 0.1\% |
| 2013 | 32.8 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 6.3\% +/-0.8\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago Persons aged 1 and over |  |  |
| Households | Hendry County | Florida |  |  |  |
| Total households, 2000 Census | 10,850 | 6,338,075 | Same house | 82.9\% +/- 3.0\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 8,141 | 4,210,760 | Different house in the U.S. | 14.8\% +/- 2.7\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 53.6\% | 42.3\% | Different county in Florida | 6.4\% +/- 1.5\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 12,025 | 7,420,802 | Different county in another state | 1.4\% +/- 0.7\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 8,862 | 4,835,475 | Abroad $+/-$ = margin of error based on a $90 \%$ confidence level. | 2.3\% +/-1.9\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 49.2\% | 40.0\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Average Household Size, 2010 Census | 3.09 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 3.48 | 3.01 |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. <br> Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

## Employment by Industry

| Number of Establishments, 2012 | Hendry County | Florida | Percent of All Establishments, 2012 | Hendry County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 808 | 615,137 | All industries | 808 | 615,137 |
| Natural Resource \& Mining | 124 | 5,332 | Natural Resource \& Mining | 15.3\% | 0.9\% |
| Construction | 79 | 57,600 | Construction | 9.8\% | 9.4\% |
| Manufacturing | 32 | 18,370 | Manufacturing | 4.0\% | 3.0\% |
| Trade, Transportation and Utilities | 174 | 139,949 | Trade, Transportation and Utilities | 21.5\% | 22.8\% |
| Information | 10 | 10,214 | Information | 1.2\% | 1.7\% |
| Financial Activities | 50 | 65,545 | Financial Activities | 6.2\% | 10.7\% |
| Professional \& Business Services | 97 | 139,196 | Professional \& Business Services | 12.0\% | 22.6\% |
| Education \& Health Services | 57 | 64,254 | Education \& Health Services | 7.1\% | 10.4\% |
| Leisure and Hospitality | 77 | 52,481 | Leisure and Hospitality | 9.5\% | 8.5\% |
| Other Services | 49 | 52,751 | Other Services | 6.1\% | 8.6\% |
| Government | 59 | 6,723 | Government | 7.3\% | 1.1\% |

Employment by Industry

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Hendry County |
| All industries | 11,129 |
| Natural Resource \& Mining | $35.7 \%$ |
| Construction | $4.0 \%$ |
| Manufacturing | $3.6 \%$ |
| Trade, Transportation and Utilities | $12.8 \%$ |
| Information | $1.0 \%$ |
| Financial Activities | $2.4 \%$ |
| Professional \& Business Services | $5.8 \%$ |
| Education \& Health Services | $6.8 \%$ |
| Leisure and Hospitality | $7.6 \%$ |
| Other Services | $1.2 \%$ |
| Government | $19.1 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | Hendry County |
| :--- | ---: |
| 1990 | $73.7 \%$ |
| 2000 | $64.3 \%$ |
| 2010 | $62.0 \%$ |
| $2013^{*}$ | $59.2 \%$ |
| "preliminary |  |

Personal Income (\$000s)
1990
2000
$\quad$ \% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Hendry County
$\$ 417,607$
$\$ 737,972$
$76.7 \%$
$\$ 1,097,190$
$48.7 \%$
$\$ 1,118,615$
$2.0 \%$
$\$ 1,138,279$

Earnings by Place of Work ( $\$ 000$

| 1990 | $\$ 295,587$ |
| :--- | ---: |
| 2000 | $\$ 509,748$ |
| $\%$ change 1990-2000 | $72.5 \%$ |
| 2010 | $\$ 683,814$ |
| \% change 2000-10 | $34.1 \%$ |
| 2011 | $\$ 695,388$ |
| $\%$ change 2010-11 | $1.7 \%$ |
| 2012 | $\$ 704,168$ |
| $\%$ change 2011-12 | $1.3 \%$ |


| Personal Bankruptcy Filing Rate |  |
| :--- | ---: |
| (per 1,000 population) | Hendry County |
| 2011 | 2.30 |
| 2012 | 1.55 |
| $\quad$ State Rank | 58 |
| Note: Florida numbers exclude Miami-Dade County. |  |

Quality of Life
Crime
Crime rate, 2012 (index crimes per
$\quad 100,000$ population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000
population FY 2012-13

| Hendry County | Florida | Per Capita Personal Income | Hendry County | Florida |
| :---: | :---: | :---: | :---: | :---: |
| \$417,607 | \$253,324,396 | 1990 | \$16,097 | \$19,437 |
| \$737,972 | \$466,644,105 | 2000 | \$20,355 | \$29,079 |
| 76.7\% | 84.2\% | \% change 1990-00 | 26.5\% | 49.6\% |
| \$1,097,190 | \$725,436,258 | 2010 | \$28,121 | \$38,493 |
| 48.7\% | 55.5\% | \% change 2000-10 | 38.2\% | 32.4\% |
| \$1,118,615 | \$761,303,232 | 2011 | \$28,908 | \$39,896 |
| 2.0\% | 4.9\% | \% change 2010-11 | 2.8\% | 3.6\% |
| \$1,138,279 | \$792,255,386 | 2012 | \$30,397 | \$41,012 |
| 1.8\% | 4.1\% | \% change 2011-12 | 5.2\% | 2.8\% |
|  |  | Median Income |  |  |
| \$295,587 | \$161,178,093 | Median Household Income | \$35,736 +/- \$2,837 | \$47,309 +/- \$189 |
| \$509,748 | \$312,145,185 | Median Family Income | \$39,204 +/- \$3,030 | \$57,128 +/- \$266 |
| 72.5\% | 93.7\% | +/- = margin of error based on a $90 \%$ c | evel. |  |
| \$683,814 | \$438,536,041 |  |  |  |
| 34.1\% | 40.5\% | Percent in Poverty, 2012 |  |  |
| \$695,388 | \$449,707,599 | All ages in poverty | 26.9\% | 17.2\% |
| 1.7\% | 2.5\% | Under age 18 in poverty | 39.7\% | 25.6\% |
| \$704,168 | \$469,206,462 | Ages 5-17 in families in poverty | 39.3\% | 24.1\% |
| 1.3\% | 4.3\% |  |  |  |
|  |  | Education |  |  |
| Hendry County | Florida | Public Education Institutions | Hendry County | Florida |
| 2.30 | 4.76 | Total | 11 | 3,540 |
| 1.55 | 4.06 | Elementary | 6 | 1,934 |
| 58 | NA | Middle | 2 | 604 |
|  |  | Senior High | 2 | 617 |
|  |  | Combination | 1 | 385 |
| of Life |  |  |  |  |
|  |  | Educational attainment |  |  |
| Hendry County | Florida | Persons aged 25 and older |  |  |
| 2,924.9 | 3,805.8 | \% HS graduate or higher | 63.5\% +/-3.0\% | 85.5\% +/- 0.1\% |
| 109 | 33,295 | \% bachelor's degree or higher | 9.4\% +/-1.7\% | 26.0\% +/-0.1\% |
| 288.3 | 172.9 | +/- = margin of error based on a $90 \%$ c | evel. |  |


| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Hendry County | Florida |
| ---: | ---: |
| $\$ 34,784$ | $\$ 43,210$ |
| $\$ 38,063$ | $\$ 27,002$ |
| $\$ 31,226$ | $\$ 41,561$ |
| $\$ 46,289$ | $\$ 53,284$ |
| $\$ 24,951$ | $\$ 38,621$ |
| $\$ 48,156$ | $\$ 66,822$ |
| $\$ 35,261$ | $\$ 61,401$ |
| $\$ 51,535$ | $\$ 53,128$ |
| $\$ 28,531$ | $\$ 45,165$ |
| $\$ 14,220$ | $\$ 22,304$ |
| $\$ 24,842$ | $\$ 30,377$ |
| $\$ 38,932$ | $\$ 47,898$ |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Hendry County | Florida |
| ---: | ---: |
| $13.5 \%$ | $6.3 \%$ |
| $7.2 \%$ | $3.8 \%$ |
| $14.7 \%$ | $11.3 \%$ |
| $12.1 \%$ | $7.0 \%$ |

Income and Financial Health
Workers Aged 16 and Over
Place of Work in Florida

| Worked outside county of residence | $22.1 \%+/-4.1 \%$ | $17.5 \%+/-0.1 \%$ |
| :--- | ---: | ---: |
| ravel Time to Work | $25.3+/-3.0$ | $25.8+/-0.1$ |

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Hendry County | Florida* |
| :--- | ---: | ---: |
| Total - All Revenue Account Codes |  |  |
| (\$000s) | $\$ 59,299.3$ | $\$ 34,425,008.3$ |
| Per Capita \$ | $\$ 1,555.11$ | $\$ 1,891.00$ |
| \% of Total | $100.0 \%$ | $100.0 \%$ |
| Taxes | $\$ 19,645.3$ | $\$ 10,666,412.1$ |
| (\$000s) | $\$ 515.19$ | $\$ 585.92$ |
| Per Capita \$ | $33.1 \%$ | $31.0 \%$ |
| \% of Total |  |  |
| Permits, Fee, and Special Assessments | $\$ 423.6$ | $\$ 1,193,666.3$ |
| (\$000s) | $\$ 11.11$ | $\$ 65.57$ |
| Per Capita \$ | $0.7 \%$ | $3.5 \%$ |
| \% of Total | $\$ 10,251.9$ | $\$ 4,346,473.9$ |
| Intergovernmental Revenues | $\$ 268.85$ | $\$ 238.76$ |
| (\$000s) | $17.3 \%$ | $12.6 \%$ |
| Per Capita \$ |  |  |
| \% of Total | $\$ 11,495.8$ | $\$ 10,959,204.3$ |
| Charges for Services | $\$ 301.47$ | $\$ 602.00$ |
| (\$000s) | $19.4 \%$ | $31.8 \%$ |
| Per Capita \$ | $\$ 304.7$ | $\$ 141,680.8$ |
| \% of Total | $\$ 7.99$ | $\$ 7.78$ |
| Judgments, Fines, and Forfeits | $0.5 \%$ | $0.4 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 1,626.9$ | $\$ 996,360.7$ |
| \% of Total | $\$ 42.66$ | $\$ 54.73$ |
| Miscellaneous Revenues | $2.7 \%$ | $2.9 \%$ |
| (\$000s) | $\$ 15,551.2$ | $\$ 6,121,210.3$ |
| Per Capita \$ | $\$ 407.82$ | $\$ 336.24$ |
| \% of Total |  | $17.8 \%$ |
| Other Sources |  |  |
| (\$000s) |  |  |
| Per Capita \$ |  |  |
| \% of Total |  |  |
|  |  |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Transportation | Hendry County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 64.8 | 12,085.9 |
| Lane Miles | 180.2 | 43,337.4 |
| State Bridges |  |  |
| Number | 33 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 160 | 15,493 |
| Square Footage | 617,555 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 22 | 38,277 |
| Acreage | 56,240.7 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 12 | 5,859 |
| Acreage | 3,454.9 | 163,209.3 |


| Expenditures 2011-12 | Hendry County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 63,514.8 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 1,665.66 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| (\$000s) | \$ | 11,296.0 | \$ | 6,203,886.6 |
| Per Capita \$ | \$ | 296.23 | \$ | 340.78 |
| \% of Total |  | 17.8\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 17,729.8 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 464.96 | \$ | 429.22 |
| \% of Total |  | 27.9\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 6,265.5 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 164.31 | \$ | 220.54 |
| \% of Total |  | 9.9\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 9,346.7 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 245.11 | \$ | 228.50 |
| \% of Total |  | 14.7\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 873.7 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 22.91 | \$ | 70.26 |
| \% of Total |  | 1.4\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 557.0 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 14.61 | \$ | 166.31 |
| \% of Total |  | 0.9\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 1,139.1 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 29.87 | \$ | 76.00 |
| \% of Total |  | 1.8\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| (\$000s) | \$ | 14,928.8 | \$ | 5,598,084.4 |
| Per Capita \$ | \$ | 391.50 | \$ | 307.51 |
| \% of Total |  | 23.5\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 1,378.1 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 36.14 | \$ | 49.72 |
| \% of Total |  | 2.2\% |  | 2.6\% |

State and Local Taxation
2013 Ad Valorem Millage Rates
County
School
Municipal
Special Districts
*MSTU included in Not County-Wide "County" category

| Hendry County |  |
| :---: | :---: |
| County-Wide | Not County-Wide* |
| 7.7209 | 0.0000 |
| 7.2080 |  |
|  |  |
| 4.3412 | 1.0098 |
|  | 0.1267 |

## Hernando County

Florida's 27th most populous county
with $0.9 \%$ of Florida's population


Population
Census Population
1980 Census
1990 Census
\% change 1980-90
2000 Census
\% change 1990-00
2010 Census
\% change 2000-10
Hispanic or Latino
\% Hispanic or Latino
Under 18 years of age
\% Under 18 years of age
65 years of age and over $\% 65$ years of age and over Median Age

Estimates and Projections
2013 Estimate
\% change 2010-13
2015 Projection based on 2012 estimate
\% change 2010-15
2020 Projection based on 2012 estimate \% change 2015-20

Density
Persons per square mile

| 2000 | 273.5 | 296.4 |
| :--- | :--- | :--- |
| 2010 | 365.6 | 350.6 |
| 2013 | 367.8 | 359.2 |

Households and Family Households

|  |  |  | Residence 1 Year Ago |  |
| :--- | ---: | ---: | ---: | ---: |
| Households |  |  | Rernando County | Florida |

According to Census definitions, a househole includes ail of the people who occupy a housing unit. The occupants may be a single family, one
householder and one or more other peoplelivin in the same houshold who are related to the householder by birth, marriage, or adoption.
Census counts may be corrected for Census Count Question Resolution (CQR).


| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Hernando County |
| All industries | 36,788 |
| Natural Resource \& Mining | $0.8 \%$ |
| Construction | $5.5 \%$ |
| Manufacturing | $3.9 \%$ |
| Trade, Transportation and Utilities | $24.1 \%$ |
| Information | $0.7 \%$ |
| Financial Activities | $3.3 \%$ |
| Professional \& Business Services | $7.7 \%$ |
| Education \& Health Services | $20.1 \%$ |
| Leisure and Hospitality | $13.9 \%$ |
| Other Services | $3.5 \%$ |
| Government | $16.5 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | Hernando County |
| :--- | ---: |
| 1990 | $44.0 \%$ |
| 2000 | $46.8 \%$ |
| 2010 | $44.6 \%$ |
| $2013^{\star}$ | $44.6 \%$ |
| *preliminary |  |

Personal Income (\$000s)
1990
2000
$\quad$ \% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Hernando County
$\$ 1,588,891$
$\$ 3,137,984$
$97.5 \%$
$\$ 5,252,465$
$67.4 \%$
$\$ 5,357,366$
$2.0 \%$
$\$ 5,536,867$
$3.4 \%$

Earnings by Place of Work (\$000s
1990
2000
$\%$ change 1990-2000

2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12

Personal Bankruptcy Filing Rate

| (per 1,000 population) | Hernando County |
| :---: | ---: |
| 2011 | 4.62 |
| 2012 | 4.32 |
| $\quad$ State Rank | 11 |

State Rank
Note: Florida numbers exclude Miami-Dade County.

## Quality of Life

Crime
$\quad$ Crime rate, 2012 (index crimes per

Crime rate, 2012 (index crimes per 100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000 population FY 2012-13

Hernando County
4,001.9 409 235.3

Employment by Industry

| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Hernando County | Florida |
| ---: | ---: |
| $\$ 31,952$ | $\$ 43,210$ |
| $\$ 23,400$ | $\$ 27,002$ |
| $\$ 30,470$ | $\$ 41,561$ |
| $\$ 41,241$ | $\$ 53,284$ |
| $\$ 27,597$ | $\$ 38,621$ |
| $\$ 32,387$ | $\$ 66,822$ |
| $\$ 36,357$ | $\$ 61,401$ |
| $\$ 32,474$ | $\$ 53,128$ |
| $\$ 42,101$ | $\$ 45,165$ |
| $\$ 15,034$ | $\$ 22,304$ |
| $\$ 21,210$ | $\$ 30,377$ |
| $\$ 40,025$ | $\$ 47,898$ |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Hernando County | Florida |
| ---: | ---: |
| $7.5 \%$ | $6.3 \%$ |
| $4.4 \%$ | $3.8 \%$ |
| $14.2 \%$ | $11.3 \%$ |
| $8.5 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Hernando County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$15,467 | \$19,437 |
| \$466,644,105 | 2000 | \$23,883 | \$29,079 |
| 84.2\% | \% change 1990-00 | 54.4\% | 49.6\% |
| \$725,436,258 | 2010 | \$30,354 | \$38,493 |
| 55.5\% | \% change 2000-10 | 27.1\% | 32.4\% |
| \$761,303,232 | 2011 | \$30,954 | \$39,896 |
| 4.9\% | \% change 2010-11 | 2.0\% | 3.6\% |
| \$792,255,386 | 2012 | \$31,927 | \$41,012 |
| 4.1\% | \% change 2011-12 | 3.1\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$41,098 +/- \$960 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$48,621 +/- \$1,627 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 18.5\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 28.8\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 26.6\% | 24.1\% |
| 4.3\% |  |  |  |
|  | Education |  |  |
| Florida | Public Education Institutions | Hernando County | Florida |
| 4.76 | Total | 29 | 3,540 |
| 4.06 | Elementary | 9 | 1,934 |
| NA | Middle | 7 | 604 |
|  | Senior High | 5 | 617 |
|  | Combination | 8 | 385 |

## Florida $\quad$ Persons aged 25 and older

3,805.8
33,295
172.9

| \% HS graduate or higher | $86.0 \%+/-0.9 \%$ | $85.5 \%+/-0.1 \%$ |
| :--- | :--- | :--- |
| \% bachelor's degree or higher | $16.2 \%+/-0.8 \%$ | $26.0 \%+/-0.1 \%$ |
| +/- = margin of error based on a $90 \%$ confidence level. |  |  |

## Workers Aged 16 and Over

Place of Work in Florida
Worked outside county of residence
Travel Time to Work
Mean travel time to work (minutes) $30.1+/-0.8$
+/- = margin of error based on a $90 \%$ confidence level.
$25.8+/-0.1$

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Hernando County | Florida* |
| :--- | ---: | ---: |
| Total - All Revenue Account Codes |  |  |
| (\$000s) | $\$ 193,599.7$ | $\$ 34,425,008.3$ |
| Per Capita \$ | $\$ 1,118.40$ | $\$ 1,891.00$ |
| \% of Total | $100.0 \%$ | $100.0 \%$ |
| Taxes |  |  |
| (\$000s) | $\$ 64,669.2$ | $\$ 10,666,412.1$ |
| Per Capita \$ | $\$ 373.59$ | $\$ 585.92$ |
| \% of Total | $33.4 \%$ | $31.0 \%$ |
| Permits, Fee, and Special Assessments |  |  |
| (\$000s) | $\$ 18,558.3$ | $\$ 1,193,666.3$ |
| Per Capita \$ | $\$ 107.21$ | $\$ 65.57$ |
| \% of Total | $9.6 \%$ | $3.5 \%$ |
| Intergovernmental Revenues | $\$ 24,914.3$ | $\$ 4,346,473.9$ |
| (\$000s) | $\$ 143.93$ | $\$ 238.76$ |
| Per Capita \$ | $12.9 \%$ | $12.6 \%$ |
| \% of Total |  |  |
| Charges for Services | $\$ 58,577.5$ | $\$ 10,959,204.3$ |
| (\$000s) | $\$ 338.39$ | $\$ 602.00$ |
| Per Capita \$ | $30.3 \%$ | $31.8 \%$ |
| \% of Total |  |  |
| Judgments, Fines, and Forfeits | $\$ 974.1$ | $\$ 141,680.8$ |
| (\$000s) | $\$ 5.63$ | $\$ 7.78$ |
| Per Capita \$ | $0.5 \%$ | $0.4 \%$ |
| \% of Total | $\$ 10,089.4$ | $\$ 996,360.7$ |
| Miscellaneous Revenues | $\$ 58.29$ | $\$ 54.73$ |
| (\$000s) | $5.2 \%$ | $2.9 \%$ |
| Per Capita \$ |  |  |
| \% of Total | $\$ 15,817.0$ | $\$ 6,121,210.3$ |
| Other Sources | $\$ 91.37$ | $\$ 336.24$ |
| (\$000s) |  | $17.8 \%$ |
| Per Capita \$ |  |  |
| \% of Total |  |  |
|  |  |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Transportation | Hernando County | Florida |
| :--- | ---: | ---: |
| State Highway |  |  |
| Centerline Miles | 124.6 | $12,085.9$ |
| Lane Miles <br> State Bridges <br> Number | 441.6 | $43,337.4$ |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) | 37 | 6,702 |
| $\quad$ Number |  |  |
| Square Footage | 178 | 15,493 |
|  | 866,345 | $214,003,935$ |
| State Lands |  |  |
| Conservation Lands <br> Parcels <br> Acreage | 216 | 38,277 |
| Non-Conservation Lands | $68,462.5$ | $3,151,774.9$ |
| Parcels | 15 | 5,859 |
| Acreage | 413.0 | $163,209.3$ |


| Expenditures 2011-12 | Hernando County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 200,127.6 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 1,156.11 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| (\$000s) | \$ | 34,558.4 | \$ | 6,203,886.6 |
| Per Capita \$ | \$ | 199.64 | \$ | 340.78 |
| \% of Total |  | 17.3\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 72,165.5 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 416.89 | \$ | 429.22 |
| \% of Total |  | 36.1\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 34,670.6 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 200.29 | \$ | 220.54 |
| \% of Total |  | 17.3\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 22,094.6 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 127.64 | \$ | 228.50 |
| \% of Total |  | 11.0\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 2,646.4 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 15.29 | \$ | 70.26 |
| \% of Total |  | 1.3\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 9,058.0 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 52.33 | \$ | 166.31 |
| \% of Total |  | 4.5\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 4,761.3 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 27.51 | \$ | 76.00 |
| \% of Total |  | 2.4\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| (\$000s) | \$ | 14,579.0 | \$ | 5,598,084.4 |
| Per Capita \$ | \$ | 84.22 | \$ | 307.51 |
| \% of Total |  | 7.3\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 5,593.7 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 32.31 | \$ | 49.72 |
| \% of Total |  | 2.8\% |  | 2.6\% |

State and Local Taxation

| 2013 Ad Valorem Millage Rates | Hernando County |  |
| :--- | ---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 7.6862 | 0.7613 |
| School | 7.2800 |  |
| Municipal |  | 0.3707 |
| Special Districts | 0.3818 | 0.0000 |
| *MSTU included in Not County-Wide "County" category |  |  |

# Highlands County 

Florida's 35th most populous county with $0.5 \%$ of Florida's population


| Population |  |  | Housing |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Highlands |  |  | Highlands |  |
| Census Population | County | Florida | Housing Counts | County | Florida |
| 1980 Census | 47,526 | 9,746,961 | Housing units, 2000 Census | 48,846 | 7,302,947 |
| 1990 Census | 68,432 | 12,938,071 | Occupied | 37,471 | 6,337,929 |
| \% change 1980-90 | 44.0\% | 32.7\% | Owner-occupied | 29,853 | 4,441,799 |
| 2000 Census | 87,366 | 15,982,824 | Renter-occupied | 7,618 | 1,896,130 |
| \% change 1990-00 | 27.7\% | 23.5\% | Vacant | 11,375 | 965,018 |
| 2010 Census | 98,786 | 18,801,332 | Housing units, 2010 Census | 55,386 | 8,989,580 |
| \% change 2000-10 | 13.1\% | 17.6\% | Occupied | 42,604 | 7,420,802 |
|  |  |  | Owner-occupied | 32,830 | 4,998,979 |
| Hispanic or Latino | 17,157 | 4,223,806 | Renter-occupied | 9,774 | 2,421,823 |
| \% Hispanic or Latino | 17.4\% | 22.5\% | Vacant | 12,782 | 1,568,778 |
| Under 18 years of age | 17,972 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 18.2\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 31,822 | 3,259,602 | 1990 | 847 | 126,384 |
| \% 65 years of age and over | 32.2\% | 17.3\% | 2000 | 450 | 155,269 |
| Median Age | 51.5 | 40.7 | 2010 \% change 1990-2000 | -46.9\% | 22.9\% |
|  |  |  |  | 154 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -65.8\% | -75.1\% |
| 2013 Estimate | 99,092 | 19,259,543 | 2012 | 32 | 64,810 |
| \% change 2010-13 | 0.3\% | 2.4\% | \% change 2010-12 | -79.2\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 101,564 | 19,750,577 |  |  |  |
| \% change 2010-15 | 2.8\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 107,227 | 21,141,318 | Highlands |  |  |
| \% change 2015-20 | 5.6\% | 7.0\% |  | County | Florida |
|  |  |  | Language spoken at home other thanEnglish |  |  |
| Density |  |  |  |  |  |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 18.7\% +/- 0.9\% | 27.3\% +/- 0.1\% |
| 2000 | 85.0 | 296.4 | Place of birth |  |  |
| 2010 | 97.2 | 350.6 | Foreign born | 10.2\% +/- 0.9\% | 19.3\% +/- 0.1\% |
| 2013 | 97.5 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 16.8\% +/-0.8\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  | Highlands |  | Residence 1 Year Ago |  |  |
| Households | County | Florida | Persons aged 1 and over |  |  |
| Total households, 2000 Census | 37,471 | 6,338,075 | Same house | 85.0\% +/- 1.4\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 25,794 | 4,210,760 | Different house in the U.S. | 14.6\% +/- 1.3\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 29.0\% | 42.3\% | Different county in Florida | 2.6\% +/- 0.5\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 42,604 | 7,420,802 | Different county in another state | 3.0\% +/- 0.7\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 28,027 | 4,835,475 | Abroad | 0.4\% +/- 0.2\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 28.4\% | 40.0\% | +/- = margin of error based on a 90\% confide |  |  |
| Average Household Size, 2010 Census | 2.28 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 2.74 | 3.01 |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. <br> Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

Census counts may be corrected for Census Count Question Resolution (CQR).

| Number of Establishments, 2012 | Highlands <br> County |
| :--- | ---: |
| All industries | 2,287 |
| Natural Resource \& Mining | 218 |
| Construction | 234 |
| Manufacturing | 68 |
| Trade, Transportation and Utilities | 490 |
| Information | 23 |
| Financial Activities | 193 |
| Professional \& Business Services | 302 |
| Education \& Health Services | 293 |
| Leisure and Hospitality | 205 |
| Other Services | 180 |
| Government | 72 |

Employment by Industry

| Florida | Percent of All Establishments, 2012 | Highlands <br> County | Florida |
| ---: | :--- | ---: | ---: |
| 615,137 | All industries | 2,287 | 615,137 |
| 5,332 | Natural Resource \& Mining | $9.5 \%$ | $0.9 \%$ |
| 57,600 | Construction | $10.2 \%$ | $9.4 \%$ |
| 18,370 | Manufacturing | $3.0 \%$ | $3.0 \%$ |
| 139,949 | Trade, Transportation and Utilities | $21.4 \%$ | $22.8 \%$ |
| 10,214 | Information | $1.0 \%$ | $1.7 \%$ |
| 65,545 | Financial Activities | $8.4 \%$ | $10.7 \%$ |
| 139,196 | Professional \& Business Services | $13.2 \%$ | $22.6 \%$ |
| 64,254 | Education \& Health Services | $12.8 \%$ | $10.4 \%$ |
| 52,481 | Leisure and Hospitality | $9.0 \%$ | $8.5 \%$ |
| 52,751 | Other Services | $7.9 \%$ | $8.6 \%$ |
| 6,723 | Government | $3.1 \%$ | $1.1 \%$ |
|  |  |  |  |
|  |  |  |  |


Highlands
County
27,410
$17.2 \%$
$3.2 \%$
$2.3 \%$
$18.2 \%$
$0.6 \%$
$2.7 \%$
$9.1 \%$
$20.2 \%$
$10.0 \%$
$2.0 \%$
$14.5 \%$
Highlands
County
$46.7 \%$
$47.0 \%$
$50.9 \%$
$49.9 \%$

## Highlands

## County

\$1,111,227 \$1,808,619
62.8\% \$2,926,237
61.8\% \$2,991,447 \$3,049,471 $1.9 \%$
$\$ 513,561$
$\$ 804,631$
$56.7 \%$
$\$ 1,233,328$
$53.3 \%$
$\$ 1,252,608$
$1.6 \%$
$\$ 1,252,199$
$0.0 \%$

Highlands County 3.23 2.45
38

Quality of Life

| Quality of Life |  |
| :--- | ---: |
| Highlands |  |
| County |  |

## Workers Aged 16 and Over

Place of Work in Florida
Worked outside county of residence
$10.8 \%+/-1.6 \%$

Mean travel time to work (minutes) 22.3 +/- 1.2
+/- = margin of error based on a $90 \%$ confidence level.

Employment by Industry

| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Highlands <br> County | Florida |
| ---: | ---: |
| $\$ 29,617$ | $\$ 43,210$ |
| $\$ 19,436$ | $\$ 27,002$ |
| $\$ 26,172$ | $\$ 41,561$ |
| $\$ 34,644$ | $\$ 53,284$ |
| $\$ 29,146$ | $\$ 38,621$ |
| $\$ 40,765$ | $\$ 66,822$ |
| $\$ 37,998$ | $\$ 61,401$ |
| $\$ 28,521$ | $\$ 53,128$ |
| $\$ 39,655$ | $\$ 45,165$ |
| $\$ 14,892$ | $\$ 22,304$ |
| $\$ 22,194$ | $\$ 30,377$ |
| $\$ 38,181$ | $\$ 47,898$ |

Labor Force

|  |  |
| ---: | :--- |
| Florida | Unemployment Rate |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |

Florida
6.3\%
61.8\% 2010
11.3\%

Income and Financial Health

| Highlands |  |  |  |
| :---: | :---: | :---: | :---: |
| Florida | Per Capita Personal Income | County | Florida |
| \$253,324,396 | 1990 | \$16,049 | \$19,437 |
| \$466,644,105 | 2000 | \$20,690 | \$29,079 |
| 84.2\% | \% change 1990-00 | 28.9\% | 49.6\% |
| \$725,436,258 | 2010 | \$29,640 | \$38,493 |
| 55.5\% | \% change 2000-10 | 43.3\% | 32.4\% |
| \$761,303,232 | 2011 | \$30,434 | \$39,896 |
| 4.9\% | \% change 2010-11 | 2.7\% | 3.6\% |
| \$792,255,386 | 2012 | \$31,076 | \$41,012 |
| 4.1\% | \% change 2011-12 | 2.1\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$35,350 +/- \$1,033 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$42,565 +/- \$1,548 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ c | evel. |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 22.0\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 36.8\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 35.9\% | 24.1\% |
| 4.3\% |  |  |  |
| Education |  |  |  |
| Highlands |  |  |  |
| Florida | Public Education Institutions | County | Florida |
| 4.76 | Total | 19 | 3,540 |
| 4.06 | Elementary | 10 | 1,934 |
| NA | Middle | 4 | 604 |
|  | Senior High | 4 | 617 |
|  | Combination | 1 | 385 |
| Educational attainment |  |  |  |
| Florida Persons aged 25 and older |  |  |  |
| 3,805.8 | \% HS graduate or higher | 79.3\% +/- 1.4\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 14.5\% +/- 0.9\% | 26.0\% +/- 0.1\% |
| +/- = margin of error based on a $90 \%$ confidence level. |  |  |  |
| 172.9 |  |  |  |

$17.5 \%+/-0.1 \%$
$25.8+/-0.1$

|  | Reported County Governmen <br> Highlands <br> County |  |
| :--- | ---: | ---: |
| Revenue 2011-12 | Florida* |  |
| Total - All Revenue Account Codes | $\$ 100,263.1$ | $\$ 34,425,008.3$ |
| (\$000s) | $\$ 1,013.22$ | $\$ 1,891.00$ |
| Per Capita $\$$ | $100.0 \%$ | $100.0 \%$ |
| \% of Total | $\$ 45,544.6$ | $\$ 10,666,412.1$ |
| Taxes | $\$ 460.26$ | $\$ 585.92$ |
| (\$000s) | $45.4 \%$ | $31.0 \%$ |
| Per Capita $\$$ | $\$ 6,961.0$ | $\$ 1,193,666.3$ |
| \% of Total | $\$ 70.34$ | $\$ 65.57$ |
| Permits, Fee, and Special Assessments | $6.9 \%$ | $3.5 \%$ |
| (\$000s) |  |  |
| Per Capita $\$$ | $\$ 22,484.3$ | $\$ 4,346,473.9$ |
| \% of Total | $\$ 227.22$ | $\$ 238.76$ |
| Intergovernmental Revenues | $22.4 \%$ | $12.6 \%$ |
| (\$\$00s) |  |  |
| Per Capita $\$$ | $\$ 14,073.2$ | $\$ 10,959,204.3$ |
| \% of Total | $\$ 142.22$ | $\$ 602.00$ |
| Charges for Services | $14.0 \%$ | $31.8 \%$ |
| (\$000s) |  |  |
| Per Capita $\$$ | $\$ 255.9$ | $\$ 141,680.8$ |
| \% of Total | $\$ 2.59$ | $\$ 7.78$ |
| Judgments, Fines, and Forfeits | $0.3 \%$ | $0.4 \%$ |
| (\$\$000s) |  |  |
| Per Capita $\$$ | $\$ 7,141.9$ | $\$ 996,360.7$ |
| \% of Total | $\$ 72.17$ | $\$ 54.73$ |
| Miscellaneous Revenues | $7.1 \%$ | $2.9 \%$ |
| (\$000s) | $\$ 3.802 .1$ | $\$ 6,121,210.3$ |
| Per Capita $\$$ | $\$ 38.42$ | $\$ 336.24$ |
| \% of Total | $3.8 \%$ | $17.8 \%$ |
| Other Sources |  |  |
| (\$000s) |  |  |
| Per Capita $\$$ | \% of Total |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Highlands |  |  |
| :---: | :---: | :---: |
| Transportation | County | Florida |
| State Highway |  |  |
| Centerline Miles | 132.6 | 12,085.9 |
| Lane Miles | 392.9 | 43,337.4 |
| State Bridges |  |  |
| Number | 23 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 176 | 15,493 |
| Square Footage | 784,658 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 3,521 | 38,277 |
| Acreage | 28,020.9 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 36 | 5,859 |
| Acreage | 1,311.4 | 163,209.3 |


| Expenditures 2011-12 | Highlands |  |  | Florida* |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 101,546.0 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 1,026.18 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| (\$000s) | \$ | 16,723.5 | \$ | 6,203,886.6 |
| Per Capita \$ | \$ | 169.00 | \$ | 340.78 |
| \% of Total |  | 16.5\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 36,265.8 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 366.49 | \$ | 429.22 |
| \% of Total |  | 35.7\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 15,782.2 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 159.49 | \$ | 220.54 |
| \% of Total |  | 15.5\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 15,813.4 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 159.80 | \$ | 228.50 |
| \% of Total |  | 15.6\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 3,220.1 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 32.54 | \$ | 70.26 |
| \% of Total |  | 3.2\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 3,275.8 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 33.10 | \$ | 166.31 |
| \% of Total |  | 3.2\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 2,921.1 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 29.52 | \$ | 76.00 |
| \% of Total |  | 2.9\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| Per Capita \$ | \$ | 36.19 | \$ | 307.51 |
| \% of Total |  | 3.5\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 3,963.1 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 40.05 | \$ | 49.72 |
| \% of Total |  | 3.9\% |  | 2.6\% |

State and Local Taxation

| 2013 Ad Valorem Millage Rates | Highlands County |  |
| :--- | ---: | ---: |
| County-Wide | Not County-Wide* |  |
| County | 7.1000 | 0.0000 |
| School | 7.2650 |  |
| Municipal |  | 0.7549 |
| Special Districts | 0.0000 | 0.3890 |
| *MSTU included in Not County-Wide "County" category |  |  |

# Hillsborough County 

Florida's 4th most populous county with $6.6 \%$ of Florida's population


Population


Census counts may be corrected for Census Count Question Resolution (CQR).

| Number of Establishments, 2012 | Hillsborough <br> County |
| :--- | ---: |
| All industries | 38,512 |
| Natural Resource \& Mining | 328 |
| Construction | 3,329 |
| Manufacturing | 1,090 |
| Trade, Transportation and Utilities | 8,444 |
| Information | 653 |
| Financial Activities | 4,316 |
| Professional \& Business Services | 9,284 |
| Education \& Health Services | 4,200 |
| Leisure and Hospitality | 3,267 |
| Other Services | 3,130 |
| Government | 279 |

Employment by Industry

| Florida | Percent of All Establishments, 2012 | Hillsborough <br> County | Florida |
| ---: | :--- | ---: | ---: |
| 615,137 | All industries | 38,512 | 615,137 |
| 5,332 | Natural Resource \& Mining | $0.9 \%$ | $0.9 \%$ |
| 57,600 | Construction | $8.6 \%$ | $9.4 \%$ |
| 18,370 | Manufacturing | $2.8 \%$ | $3.0 \%$ |
| 139,949 | Trade, Transportation and Utilities | $21.9 \%$ | $22.8 \%$ |
| 10,214 | Information | $1.7 \%$ | $1.7 \%$ |
| 65,545 | Financial Activities | $11.2 \%$ | $10.7 \%$ |
| 139,196 | Professional \& Business Services | $24.1 \%$ | $22.6 \%$ |
| 64,254 | Education \& Health Services | $10.9 \%$ | $10.4 \%$ |
| 52,481 | Leisure and Hospitality | $8.5 \%$ | $8.5 \%$ |
| 52,751 | Other Services | $8.1 \%$ | $8.6 \%$ |
| 6,723 | Government | $0.7 \%$ | $1.1 \%$ |


Average Annual Employment,
\% of All Industries, 2012
All industries
Natural Resource \& Mining
Construction
Manufacturing
Trade, Transportation and Utilities
Information
Financial Activities
Professional \& Business Services
Education \& Health Services
Leisure and Hospitality
Other Services
Government
Industries may not add to the total due to confidentiality and unclassified.
Hillsborough
County
585,927
$1.7 \%$
$4.6 \%$
$4.1 \%$
$18.9 \%$
$2.8 \%$
$9.7 \%$
$18.3 \%$
$13.7 \%$
$10.6 \%$
$2.9 \%$
$12.8 \%$
Labor Force as Percent of Population
Aged 18 and Older
1990
2000
2010
$2013^{*}$
*preliminary
Hillsborough
County
$72.2 \%$
$70.9 \%$
$64.4 \%$
$65.9 \%$

## Employment by Industry

| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Hillsborough <br> County | Florida |
| ---: | ---: |
| $\$ 46,895$ | $\$ 43,210$ |
| $\$ 18,937$ | $\$ 27,002$ |
| $\$ 46,260$ | $\$ 41,561$ |
| $\$ 50,150$ | $\$ 53,284$ |
| $\$ 41,065$ | $\$ 38,621$ |
| $\$ 80,440$ | $\$ 66,822$ |
| $\$ 62,724$ | $\$ 61,401$ |
| $\$ 56,437$ | $\$ 53,128$ |
| $\$ 47,265$ | $\$ 45,165$ |
| $\$ 22,576$ | $\$ 22,304$ |
| $\$ 29,484$ | $\$ 30,377$ |
| $\$ 49,291$ | $\$ 47,898$ |

Labor Force

|  |  |
| ---: | :--- |
| Florida | Unemployment Rate |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Hillsborough |  |
| ---: | ---: |
| County | Florida |
| $4.9 \%$ | $6.3 \%$ |
| $3.3 \%$ | $3.8 \%$ |
| $11.4 \%$ | $11.3 \%$ |
| $6.7 \%$ | $7.0 \%$ |

Income and Financial Health

| Hillsborough |  |  |  |
| :---: | :---: | :---: | :---: |
| Florida | Per Capita Personal Income | County | Florida |
| \$253,324,396 | 1990 | \$17,796 | \$19,437 |
| \$466,644,105 | 2000 | \$29,201 | \$29,079 |
| 84.2\% | \% change 1990-00 | 64.1\% | 49.6\% |
| \$725,436,258 | 2010 | \$38,457 | \$38,493 |
| 55.5\% | \% change 2000-10 | 31.7\% | 32.4\% |
| \$761,303,232 | 2011 | \$38,782 | \$39,896 |
| 4.9\% | \% change 2010-11 | 0.8\% | 3.6\% |
| \$792,255,386 | 2012 | \$40,000 | \$41,012 |
| 4.1\% | \% change 2011-12 | 3.1\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$49,450 +/- \$553 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$59,526 +/- \$800 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ con |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 19.1\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 26.8\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 25.0\% | 24.1\% |
| 4.3\% |  |  |  |
| Education |  |  |  |
| Hillsborough |  |  |  |
| Florida | Public Education Institutions | County | Florida |
| 4.76 | Total | 256 | 3,540 |
| 4.06 | Elementary | 158 | 1,934 |
| NA | Middle | 55 | 604 |
|  | Senior High | 31 | 617 |
|  | Combination | 12 | 385 |
| Educational attainment |  |  |  |
| Florida Persons aged 25 and older |  |  |  |
| 3,805.8 | \% HS graduate or higher | 86.0\% +/- 0.3\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 29.0\% +/- 0.4\% | 26.0\% +/- 0.1\% |
| +/- = margin of error based on a $90 \%$ confidence level. |  |  |  |
| 172.9 |  |  |  |

Workers Aged 16 and Over
Place of Work in Florida
Worked outside county of residence
Travel Time to Work
Mean travel time to work (minutes) $25.6+/-0.2$
+/- = margin of error based on a $90 \%$ confidence level.

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Hillsborough <br> County | Florida* |
| :--- | ---: | ---: |
| Total - All Revenue Account Codes |  |  |
| (\$000s) | $\$ 2,740,143.9$ | $\$ 34,425,008.3$ |
| Per Capita $\$$ | $\$ 2,181.44$ | $\$ 1,891.00$ |
| \% of Total | $100.0 \%$ | $100.0 \%$ |
| Taxes | $\$ 816,937.5$ | $\$ 10,666,412.1$ |
| (\$000s) | $\$ 650.37$ | $\$ 585.92$ |
| Per Capita $\$$ | $29.8 \%$ | $31.0 \%$ |
| \% of Total |  |  |
| Permits, Fee, and Special Assessments | $\$ 43,748.6$ | $\$ 1,193,666.3$ |
| (\$000s) | $\$ 34.83$ | $\$ 65.57$ |
| Per Capita $\$$ | $1.6 \%$ | $3.5 \%$ |
| \% of Total | $\$ 291,386.4$ | $\$ 4,346,473.9$ |
| Intergovernmental Revenues | $\$ 231.97$ | $\$ 238.76$ |
| (\$000s) | $10.6 \%$ | $12.6 \%$ |
| Per Capita $\$$ |  |  |
| \% of Total | $\$ 584,307.2$ | $\$ 10,959,204.3$ |
| Charges for Services | $\$ 465.17$ | $\$ 602.00$ |
| (\$000s) | $21.3 \%$ | $31.8 \%$ |
| Per Capita $\$$ | $\$ 7,934.2$ | $\$ 141,680.8$ |
| \% of Total | $\$ 6.32$ | $\$ 7.78$ |
| Judgments, Fines, and Forfeits | $0.3 \%$ | $0.4 \%$ |
| (\$000s) |  |  |
| Per Capita $\$$ | $\$ 28,896.9$ | $\$ 996,360.7$ |
| \% of Total | $\$ 23.00$ | $\$ 54.73$ |
| Miscellaneous Revenues | $1.1 \%$ | $2.9 \%$ |
| (\$000s) | $\$ 966,933.0$ | $\$ 6,121,210.3$ |
| Per Capita $\$$ | $\$ 769.78$ | $\$ 336.24$ |
| \% of Total | $35.3 \%$ | $17.8 \%$ |
| Other Sources |  |  |
| (\$000s) |  |  |
| Per Capita $\$$ | \% of Total |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals
** (Not Court-Related)


## State Infrastructure

|  | Hillsborough |  |
| :---: | :---: | :---: |
| Transportation | County | Florida |
| State Highway |  |  |
| Centerline Miles | 443.9 | 12,085.9 |
| Lane Miles | 1,932.0 | 43,337.4 |
| State Bridges |  |  |
| Number | 497 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 591 | 15,493 |
| Square Footage | 14,553,767 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 83 | 38,277 |
| Acreage | 19,709.2 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 129 | 5,859 |
| Acreage | 2,005.9 | 163,209.3 |


| Hillsborough |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Expenditures 2011-12 |  | County |  | Florida* |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 2,657,599.8 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 2,115.72 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| Per Capita \$ | \$ | 374.96 | \$ | 340.78 |
| \% of Total |  | 17.7\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| Per Capita \$ | \$ | 393.51 | \$ | 429.22 |
| \% of Total |  | 18.6\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| Per Capita \$ | \$ | $339,443.3$ 270.23 | \$ | $4,014,821.8$ 220.54 |
| \% of Total |  | 12.8\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 114,011.4 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 90.76 | \$ | 228.50 |
| \% of Total |  | 4.3\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
|  | \$ | 53,866.1 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 42.88 | \$ | 70.26 |
| \% of Total |  | 2.0\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 201,392.6 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 160.33 | \$ | 166.31 |
| \% of Total |  | 7.6\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 73,135.3 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 58.22 | \$ | 76.00 |
| \% of Total |  | 2.8\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| (\$000s) | \$ | 841,058.9 | \$ | 5,598,084.4 |
| Per Capita \$ | \$ | 669.57 | \$ | 307.51 |
| \% of Total |  | 31.6\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 69,396.3 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 55.25 | \$ | 49.72 |
| \% of Total |  | 2.6\% |  | 2.6\% |

State and Local Taxation

| 2013 Ad Valorem Millage Rates | Hillsborough County |  |
| :--- | ---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 5.7960 | 2.6794 |
| School | 7.6900 |  |
| Municipal |  | 2.2446 |
| Special Districts | 1.0396 | 1.0272 |
| *MSTU included in Not County-Wide "County" category |  |  |

## Holmes County

Florida's 55th most populous county
with $0.1 \%$ of Florida's population


## Population

| Census Population | Holmes County | Florida | Housing Counts | Holmes County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 14,723 | 9,746,961 | Housing units, 2000 Census | 7,998 | 7,302,947 |
| 1990 Census | 15,778 | 12,938,071 | Occupied | 6,921 | 6,337,929 |
| \% change 1980-90 | 7.2\% | 32.7\% | Owner-occupied | 5,639 | 4,441,799 |
| 2000 Census | 18,564 | 15,982,824 | Renter-occupied | 1,282 | 1,896,130 |
| \% change 1990-00 | 17.7\% | 23.5\% | Vacant | 1,077 | 965,018 |
| 2010 Census | 19,927 | 18,801,332 | Housing units, 2010 Census | 8,641 | 8,989,580 |
| \% change 2000-10 | 7.3\% | 17.6\% | Occupied | 7,354 | 7,420,802 |
|  |  |  | Owner-occupied | 5,710 | 4,998,979 |
| Hispanic or Latino | 444 | 4,223,806 | Renter-occupied | 1,644 | 2,421,823 |
| \% Hispanic or Latino | 2.2\% | 22.5\% | Vacant | 1,287 | 1,568,778 |
| Under 18 years of age | 4,282 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 21.5\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 3,425 | 3,259,602 | 1990 | 65 | 126,384 |
| \% 65 years of age and over | 17.2\% | 17.3\% | 2000 | 41 | 155,269 |
| Median Age | 41.3 | 40.7 | \% change 1990-2000 | -36.9\% | 22.9\% |
|  |  |  | 2010 | 16 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -61.0\% | -75.1\% |
| 2013 Estimate | 20,022 | 19,259,543 | 2012 | 20 | 64,810 |
| \% change 2010-13 | 0.5\% | 2.4\% | \% change 2010-12 | 25.0\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 20,176 | 19,750,577 |  |  |  |
| \% change 2010-15 | 1.2\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 20,676 | 21,141,318 |  |  |  |
| \% change 2015-20 | 2.5\% | 7.0\% |  | Holmes County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 4.0\% +/-1.0\% | 27.3\% +/- 0.1\% |
| 2000 | 38.5 | 296.4 | Place of birth |  |  |
| 2010 | 41.6 | 350.6 | Foreign born | 2.6\% +/- 0.6\% | 19.3\% +/- 0.1\% |
| 2013 | 41.8 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 12.6\% +/-1.5\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
| Residence 1 Year Ago |  |  |  |  |  |
| Households | Holmes County | Florida | Persons aged 1 and over |  |  |
| Total households, 2000 Census | 6,921 | 6,338,075 | Same house | 88.0\% +/- 2.0\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 4,893 | 4,210,760 | Different house in the U.S. | 11.9\% +/- 2.0\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 43.7\% | 42.3\% | Different county in Florida | 5.7\% +/-1.1\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 7,354 | 7,420,802 | Different county in another state | 2.7\% +/- 1.2\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 5,102 | 4,835,475 | Abroad $0.1 \%+/-0.1 \%$ <br> +/- = margin of error based on a $90 \%$ confidence level. | 0.1\% +/- 0.1\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 38.3\% | 40.0\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Average Household Size, 2010 Census | 2.47 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 2.96 | 3.01 single family, one perser |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. <br> Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

According to Census definitions, a household includes ail of the people who occupy a housing unit. The occupants may be a single family, one
householder and one or more other peoplelivin in the same househol who are related to the householder by birth, marriage, or adoption.
Census counts may be corrected for Census Count Question Resolution (CQR).

| Number of Establishments, 2012 | Holmes County | Florida | Percent of All Establishments, 2012 | Holmes County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 376 | 615,137 | All industries | 376 | 615,137 |
| Natural Resource \& Mining | 18 | 5,332 | Natural Resource \& Mining | 4.8\% | 0.9\% |
| Construction | 68 | 57,600 | Construction | 18.1\% | 9.4\% |
| Manufacturing | 15 | 18,370 | Manufacturing | 4.0\% | 3.0\% |
| Trade, Transportation and Utilities | 99 | 139,949 | Trade, Transportation and Utilities | 26.3\% | 22.8\% |
| Information | 3 | 10,214 | Information | 0.8\% | 1.7\% |
| Financial Activities | 18 | 65,545 | Financial Activities | 4.8\% | 10.7\% |
| Professional \& Business Services | 36 | 139,196 | Professional \& Business Services | 9.6\% | 22.6\% |
| Education \& Health Services | 33 | 64,254 | Education \& Health Services | 8.8\% | 10.4\% |
| Leisure and Hospitality | 19 | 52,481 | Leisure and Hospitality | 5.1\% | 8.5\% |
| Other Services | 24 | 52,751 | Other Services | 6.4\% | 8.6\% |
| Government | 43 | 6,723 | Government | 11.4\% | 1.1\% |

Employment by Industry

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, $\mathbf{2 0 1 2}$ | Holmes County |
| All industries | 3,262 |
| Natural Resource \& Mining | $1.7 \%$ |
| Construction | $6.3 \%$ |
| Manufacturing | $3.8 \%$ |
| Trade, Transportation and Utilities | $15.1 \%$ |
| Information | $0.6 \%$ |
| Financial Activities | $4.0 \%$ |
| Professional \& Business Services | $3.3 \%$ |
| Education \& Health Services | $12.4 \%$ |
| Leisure and Hospitality | $5.3 \%$ |
| Other Services | $3.6 \%$ |
| Government | $43.8 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | Holmes County |
| :--- | ---: |
| 1990 | $57.2 \%$ |
| 2000 | $54.2 \%$ |
| 2010 | $56.7 \%$ |
| $2013^{*}$ | $54.4 \%$ |
| *preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
State Rank
Note: Florida numbers exclude Miami-Dade County.
Holmes County
$\$ 173,318$
$\$ 333,587$
$92.5 \%$
$\$ 508,997$
$52.6 \%$
$\$ 521,840$
$2.5 \%$
$\$ 540,652$
$3.6 \%$
\% change 1990-2000
2010
ange 2000-10
\% change 2010-1
2012

Personal Bankruptcy Filing Rate (per 1,000 population)

2012
Note: Florida numbers exclude Miami-Dade County.

## Quality of Life

Crime
Crime rate, 2012 (index crimes per 100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000 population FY 2012-13

Employment by Industry

| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Holmes County | Florida |
| ---: | ---: |
| $\$ 27,700$ | $\$ 43,210$ |
| $\$ 24,406$ | $\$ 27,002$ |
| $\$ 20,908$ | $\$ 41,561$ |
| $\$ 31,586$ | $\$ 53,284$ |
| $\$ 20,686$ | $\$ 38,621$ |
| $\$ 43,334$ | $\$ 66,822$ |
| $\$ 23,597$ | $\$ 61,401$ |
| $\$ 29,635$ | $\$ 53,128$ |
| $\$ 26,371$ | $\$ 45,165$ |
| $\$ 12,465$ | $\$ 22,304$ |
| $\$ 23,753$ | $\$ 30,377$ |
| $\$ 33,454$ | $\$ 47,898$ |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Holmes County | Florida |
| ---: | ---: |
| $7.0 \%$ | $6.3 \%$ |
| $4.8 \%$ | $3.8 \%$ |
| $8.5 \%$ | $11.3 \%$ |
| $5.9 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Holmes County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$10,961 | \$19,437 |
| \$466,644,105 | 2000 | \$17,980 | \$29,079 |
| 84.2\% | \% change 1990-00 | 64.0\% | 49.6\% |
| \$725,436,258 | 2010 | \$25,578 | \$38,493 |
| 55.5\% | \% change 2000-10 | 42.3\% | 32.4\% |
| \$761,303,232 | 2011 | \$26,275 | \$39,896 |
| 4.9\% | \% change 2010-11 | 2.7\% | 3.6\% |
| \$792,255,386 | 2012 | \$27,300 | \$41,012 |
| 4.1\% | \% change 2011-12 | 3.9\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$34,928 +/- \$3,433 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$42,591 +/- \$4,546 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 22.9\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 34.6\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 33.5\% | 24.1\% |
| 4.3\% |  |  |  |
| Education |  |  |  |
| Florida | Public Education Institutions | Holmes County | Florida |
| 4.76 | Total | 10 | 3,540 |
| 4.06 | Elementary | 2 | 1,934 |
| NA | Middle | 1 | 604 |
|  | Senior High | 4 | 617 |
|  | Combination | 3 | 385 |
| Educational attainment |  |  |  |
| Florida | Persons aged 25 and older |  |  |
| 3,805.8 | \% HS graduate or higher | 72.0\% +/- 3.5\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 10.1\% +/-1.9\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a 90\% confidence level. |  |  |  |

## Workers Aged 16 and Over

## Place of Work in Florida

Worked outside county of residence
Travel Time to Work
Mean travel time to work (minutes) 28.9 +/- 2.8
+/- = margin of error based on a 90\% confidence level.
39.4 \%+/- 4.0\%

| Holmes County | Florida |
| ---: | ---: |
| $2,791.8$ | $3,805.8$ |
| 69 | 33,295 |
| 344.6 | 172.9 |

$$
17.5 \%+/-0.1 \%
$$

$$
25.8+/-0.1
$$

## Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Holmes County | Florida* |
| :--- | ---: | ---: |
| Total - All Revenue Account Codes |  |  |
| (\$000s) | $\$ 16,519.1$ | $\$ 34,425,008.3$ |
| Per Capita \$ | $\$ 826.61$ | $\$ 1,891.00$ |
| \% of Total | $100.0 \%$ | $100.0 \%$ |
| Taxes |  |  |
| (\$000s) | $\$ 5,151.0$ | $\$ 10,666,412.1$ |
| Per Capita \$ | $\$ 257.76$ | $\$ 585.92$ |
| \% of Total | $31.2 \%$ | $31.0 \%$ |
| Permits, Fee, and Special Assessments |  |  |
| (\$000s) | $\$ 100.5$ | $\$ 1,193,666.3$ |
| Per Capita \$ | $\$ 5.03$ | $\$ 65.57$ |
| \% of Total | $0.6 \%$ | $3.5 \%$ |
| Intergovernmental Revenues | $\$ 7,709.4$ | $\$ 4,346,473.9$ |
| (\$000s) | $\$ 385.78$ | $\$ 238.76$ |
| Per Capita \$ | $46.7 \%$ | $12.6 \%$ |
| \% of Total | $\$ 1,340.8$ | $\$ 10,959,204.3$ |
| Charges for Services | $\$ 67.09$ | $\$ 602.00$ |
| (\$000s) | $8.1 \%$ | $31.8 \%$ |
| Per Capita \$ |  |  |
| \% of Total | $\$ 97.0$ | $\$ 141,680.8$ |
| Judgments, Fines, and Forfeits | $\$ 4.86$ | $\$ 7.78$ |
| (\$000s) | $0.6 \%$ | $0.4 \%$ |
| Per Capita \$ | $\$ 530.6$ | $\$ 996,360.7$ |
| \% of Total | $\$ 26.55$ | $\$ 54.73$ |
| Miscellaneous Revenues | $3.2 \%$ | $2.9 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 1,589.6$ | $\$ 6,121,210.3$ |
| \% of Total | $9.6 \%$ | $\$ 336.24$ |
| Other Sources |  | $17.8 \%$ |
| (\$000s) |  |  |
| Per Capita \$ |  |  |
| \% of Total |  |  |
|  |  |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Transportation | Holmes County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 104.8 | 12,085.9 |
| Lane Miles | 245.9 | 43,337.4 |
| State Bridges |  |  |
| Number | 48 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 83 | 15,493 |
| Square Footage | 379,289 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 12 | 38,277 |
| Acreage | 282.8 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 26 | 5,859 |
| Acreage | 405.1 | 163,209.3 |


| Expenditures 2011-12 | Holmes County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 16,989.1 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 850.14 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| Per Capita \$ | \$ | 127.17 | \$ | 340.78 |
| \% of Total |  | 15.0\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 5,712.3 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 285.84 | \$ | 429.22 |
| \% of Total |  | 33.6\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 263.0 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 13.16 | \$ | 220.54 |
| \% of Total |  | 1.5\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 4,761.3 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 238.25 | \$ | 228.50 |
| \% of Total |  | 28.0\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 732.5 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 36.65 | \$ | 70.26 |
| \% of Total |  | 4.3\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 505.3 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 25.28 | \$ | 166.31 |
| \% of Total |  | 3.0\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 368.2 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 18.42 | \$ | 76.00 |
| \% of Total |  | 2.2\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| (\$000s) | \$ | 1,560.8 | \$ | 5,598,084.4 |
| Per Capita \$ | \$ | 78.10 | \$ | 307.51 |
| \% of Total |  | 9.2\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 544.4 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 27.24 | \$ | 49.72 |
| \% of Total |  | 3.2\% |  | 2.6\% |

## State and Local Taxation

| 2013 Ad Valorem Millage Rates | Holmes County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 9.6605 | 0.0000 |
| School | 7.3960 |  |
| Municipal |  | 0.0109 |
| Special Districts | 0.0400 | 0.0000 |
| *MSTU included in Not County-Wide "County" category |  |  |

## Indian River County

Florida's 33rd most populous county with $0.7 \%$ of Florida's population


## Population

|  | Indian River |  |  | Indian River |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Census Population | County | Florida | Housing Counts | County | Florida |
| 1980 Census | 59,896 | 9,746,961 | Housing units, 2000 Census | 57,902 | 7,302,947 |
| 1990 Census | 90,208 | 12,938,071 | Occupied | 49,137 | 6,337,929 |
| \% change 1980-90 | 50.6\% | 32.7\% | Owner-occupied | 38,115 | 4,441,799 |
| 2000 Census | 112,947 | 15,982,824 | Renter-occupied | 11,022 | 1,896,130 |
| \% change 1990-00 | 25.2\% | 23.5\% | Vacant | 8,765 | 965,018 |
| 2010 Census | 138,028 | 18,801,332 | Housing units, 2010 Census | 76,346 | 8,989,580 |
| \% change 2000-10 | 22.2\% | 17.6\% | Occupied | 60,176 | 7,420,802 |
|  |  |  | Owner-occupied | 45,026 | 4,998,979 |
| Hispanic or Latino | 15,465 | 4,223,806 | Renter-occupied | 15,150 | 2,421,823 |
| \% Hispanic or Latino | 11.2\% | 22.5\% | Vacant | 16,170 | 1,568,778 |
| Under 18 years of age | 25,952 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 18.8\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 37,504 | 3,259,602 | 1990 | 1,266 | 126,384 |
| \% 65 years of age and over | 27.2\% | 17.3\% | 2000 | 2,059 | 155,269 |
| Median Age | 49.1 | 40.7 | \% change 1990-2000 | 62.6\% | 22.9\% |
|  |  |  | 2010 | 307 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -85.1\% | -75.1\% |
| 2013 Estimate | 139,586 | 19,259,543 | 2012 | 369 | 64,810 |
| \% change 2010-13 | 1.1\% | 2.4\% | \% change 2010-12 | 20.2\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 145,441 | 19,750,577 |  |  |  |
| \% change 2010-15 | 5.4\% | 5.0\% | Populat | acteristics |  |
| 2020 Projection based on 2012 estimate | 158,012 | 21,141,318 |  | Indian River |  |
| \% change 2015-20 | 8.6\% | 7.0\% |  | County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 14.8\% +/- 0.7\% | 27.3\% +/-0.1\% |
| 2000 | 224.4 | 296.4 | Place of birth |  |  |
| 2010 | 274.5 | 350.6 | Foreign born | 10.5\% +/- 0.6\% | 19.3\% +/- 0.1\% |
| 2013 | 277.6 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 14.4\% +/-0.5\% | 10.8\% +/-0.1\% |
| Households and Family Households |  |  |  |  |  |
|  | Indian River |  | Residence 1 Year Ago |  |  |
| Households | County | Florida | Persons aged 1 and over |  |  |
| Total households, 2000 Census | 49,137 | 6,338,075 | Same house | 85.2\% +/- 1.2\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 32,708 | 4,210,760 | Different house in the U.S. | 14.4\% +/-1.1\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 32.6\% | 42.3\% | Different county in Florida | 2.9\% +/- 0.5\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 60,176 | 7,420,802 | Different county in another state | 2.9\% +/- 0.5\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 38,682 | 4,835,475 | Abroad | 0.5\% +/-0.2\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 32.6\% | 40.0\% | +/- = margin of error based on a 90\% confidence level. |  |  |
| Average Household Size, 2010 Census | 2.26 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 2.77 | 3.01 |  |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |


|  |  |
| :--- | ---: |
| Number of Establishments, 2012 | Indiver |
| County |  |

Employment by Industry

| Florida | Percent of All Establishments, 2012 | Indian River <br> County | Florida |
| ---: | :--- | ---: | ---: |
| 615,137 | All industries | 4,704 | 615,137 |
| 5,332 | Natural Resource \& Mining | $2.0 \%$ | $0.9 \%$ |
| 57,600 | Construction | $12.0 \%$ | $9.4 \%$ |
| 18,370 | Manufacturing | $2.7 \%$ | $3.0 \%$ |
| 139,949 | Trade, Transportation and Utilities | $18.8 \%$ | $22.8 \%$ |
| 10,214 | Information | $1.0 \%$ | $1.7 \%$ |
| 65,545 | Financial Activities | $10.6 \%$ | $10.7 \%$ |
| 139,196 | Professional \& Business Services | $20.7 \%$ | $22.6 \%$ |
| 64,254 | Education \& Health Services | $11.1 \%$ | $10.4 \%$ |
| 52,481 | Leisure and Hospitality | $8.0 \%$ | $8.5 \%$ |
| 52,751 | Other Services | $11.4 \%$ | $8.6 \%$ |
| 6,723 | Government | $1.4 \%$ | $1.1 \%$ |


|  |  |
| :--- | ---: |
|  |  |
| Average Annual Employment, | Indian River |
| \% of All Industries, 2012 | County |
| All industries | 46,178 |
| Natural Resource \& Mining | $5.4 \%$ |
| Construction | $5.9 \%$ |
| Manufacturing | $3.8 \%$ |
| Trade, Transportation and Utilities | $19.7 \%$ |
| Information | $1.4 \%$ |
| Financial Activities | $4.9 \%$ |
| Professional \& Business Services | $10.2 \%$ |
| Education \& Health Services | $19.3 \%$ |
| Leisure and Hospitality | $14.1 \%$ |
| Other Services | $4.2 \%$ |
| Government | $11.1 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |


| Labor Force as Percent of Population | Indian River |
| :--- | ---: |
| Aged 18 and Older | County |
| 1990 | $56.9 \%$ |
| 2000 | $56.0 \%$ |
| 2010 | $55.7 \%$ |
| $2013^{*}$ | $55.6 \%$ |
| *preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
\(\left.\begin{array}{r}Indian River <br>

County\end{array}\right\}\)| $\$ 2,279,091$ |
| ---: |
| $\$ 4,244,510$ |
| $86.2 \%$ |
| $\$ 6,687,691$ |
| $57.6 \%$ |
| $\$ 7,090,634$ |
| $6.0 \%$ |
| $\$ 7,429,653$ |
| $4.8 \%$ |

Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
State Rank
Note: Florida numbers exclude Miami-Dade County.
$\$ 1,002,200$
$\$ 1,788,792$
$78.5 \%$
$\$ 2,476,272$
$38.4 \%$
$\$ 2,509,692$
$1.3 \%$
$\$ 2,663,527$
$6.1 \%$

Indian River
County
3.72
3.40
22

Quality of Life

| $\qquad$Quality of Life <br> Indian River <br> County |  |
| :--- | ---: |
| Crime | $1,486.2$ |
| Crime rate, 2012 (index crimes per <br> 100,000 population) | 221 |
| Admissions to prison FY 2012-13 <br> Admissions to prison per 100,000 <br> population FY 2012-13 | 158.3 |

## Workers Aged 16 and Over

## Place of Work in Florida

Worked outside county of residence
14.2 \%+/- 1.2\%
17.5\%+/- 0.1\%

Travel Time to Work
Mean travel time to work (minutes) $21.8+/-0.8$
+/- = margin of error based on a 90\% confidence level.

Employment by Industry

| Florida | Average Annual Wage, 2012 |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Indian River |  |
| ---: | ---: |
| County | Florida |
| $\$ 37,177$ | $\$ 43,210$ |
| $\$ 25,996$ | $\$ 27,002$ |
| $\$ 35,084$ | $\$ 41,561$ |
| $\$ 45,808$ | $\$ 53,284$ |
| $\$ 36,799$ | $\$ 38,621$ |
| $\$ 53,649$ | $\$ 66,822$ |
| $\$ 51,682$ | $\$ 61,401$ |
| $\$ 42,864$ | $\$ 53,128$ |
| $\$ 41,770$ | $\$ 45,165$ |
| $\$ 21,130$ | $\$ 22,304$ |
| $\$ 26,275$ | $\$ 30,377$ |
| $\$ 44,361$ | $\$ 47,898$ |

Labor Force

|  |  |
| ---: | :--- |
| Florida | Unemployment Rate |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{*}$ |


| Indian River |  |
| ---: | ---: |
| County | Florida |
| $11.7 \%$ | $6.3 \%$ |
| $5.1 \%$ | $3.8 \%$ |
| $13.6 \%$ | $11.3 \%$ |
| $8.6 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Indian River County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$25,013 | \$19,437 |
| \$466,644,105 | 2000 | \$37,455 | \$29,079 |
| 84.2\% | \% change 1990-00 | 49.7\% | 49.6\% |
| \$725,436,258 | 2010 | \$48,378 | \$38,493 |
| 55.5\% | \% change 2000-10 | 29.2\% | 32.4\% |
| \$761,303,232 | 2011 | \$51,041 | \$39,896 |
| 4.9\% | \% change 2010-11 | 5.5\% | 3.6\% |
| \$792,255,386 | 2012 | \$52,855 | \$41,012 |
| 4.1\% | \% change 2011-12 | 3.6\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$45,274 +/- \$1,506 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$58,294 +/- \$2,509 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ co | evel. |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 16.1\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 25.0\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 21.1\% | 24.1\% |
| 4.3\% |  |  |  |
| Education |  |  |  |
| Indian River |  |  |  |
| Florida | Public Education Institutions | County | Florida |
| 4.76 | Total | 25 | 3,540 |
| 4.06 | Elementary | 15 | 1,934 |
| NA | Middle | 5 | 604 |
|  | Senior High | 3 | 617 |
|  | Combination | 2 | 385 |
| Educational attainment |  |  |  |
| Florida Persons aged 25 and older |  |  |  |
| 3,805.8 | \% HS graduate or higher | 86.9\% +/- 0.8\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 26.4\% +/-1.0\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a 90\% confidence level. |  |  |  |
|  |  |  |  |


|  | Reported County Governm <br> Indian River <br> County |  |
| :--- | ---: | ---: |
| Revenue 2011-12 | Florida* |  |
| Total - All Revenue Account Codes | $\$ 232,453.0$ | $\$ 34,425,008.3$ |
| (\$000s) | $\$ 1,660.08$ | $\$ 1,891.00$ |
| Per Capita \$ | $100.0 \%$ | $100.0 \%$ |
| \% of Total | $\$ 90,483.0$ | $\$ 10,666,412.1$ |
| Taxes | $\$ 648.87$ | $\$ 585.92$ |
| (\$000s) | $38.9 \%$ | $31.0 \%$ |
| Per Capita \$ | $\$ 21,100.0$ | $\$ 1,193,666.3$ |
| \% of Total | $\$ 151.31$ | $\$ 65.57$ |
| Permits, Fee, and Special Assessments | $9.1 \%$ | $3.5 \%$ |
| (\$000s) | $\$ 29,832.3$ | $\$ 4,346,473.9$ |
| Per Capita \$ | $\$ 213.93$ | $\$ 238.76$ |
| \% of Total | $12.8 \%$ | $12.6 \%$ |
| Intergovernmental Revenues | $\$ 68,480.0$ | $\$ 10,959,204.3$ |
| (\$000s) | $\$ 491.09$ | $\$ 602.00$ |
| Per Capita \$ | $29.5 \%$ | $31.8 \%$ |
| \% of Total | $\$ 744.8$ | $\$ 141,680.8$ |
| Charges for Services | $\$ 5.34$ | $\$ 7.78$ |
| (\$000s) | $0.3 \%$ | $0.4 \%$ |
| Per Capita \$ |  |  |
| \% of Total | $\$ 7,668.6$ | $\$ 996,360.7$ |
| Judgments, Fines, and Forfeits | $\$ 54.99$ | $\$ 54.73$ |
| (\$000s) | $3.3 \%$ | $2.9 \%$ |
| Per Capita \$ | $\$ 14,144.3$ | $\$ 6,121,210.3$ |
| \% of Total | $\$ 101.43$ | $\$ 336.24$ |
| Miscellaneous Revenues | $6.1 \%$ | $17.8 \%$ |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals
** (Not Court-Related)


## State Infrastructure

\left.| State Infrastructure |  |
| :--- | ---: | ---: |
| Indian River |  |
| County |  |$\right) \quad$ Florida


| Expenditures 2011-12 | Indian River |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | County |  |  |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 247,469.6 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 1,774.66 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| Per Capita \$ | \$ | 367.75 | \$ | 340.78 |
| \% of Total |  | 20.7\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 71,203.8 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 510.62 | \$ | 429.22 |
| \% of Total |  | 28.8\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 47,143.2 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 338.08 | \$ | 220.54 |
| \% of Total |  | 19.1\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 32,734.5 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 234.75 | \$ | 228.50 |
| \% of Total |  | 13.2\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 2,021.2 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 14.49 | \$ | 70.26 |
| \% of Total |  | 0.8\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 6,888.9 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 49.40 | \$ | 166.31 |
| \% of Total |  | 2.8\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 18,704.7 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 134.14 | \$ | 76.00 |
| \% of Total |  | 7.6\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| Per Capita \$ | \$ | 83.41 | \$ | 307.51 |
| \% of Total |  | 4.7\% |  | 16.3\% |
| Court-Related Expenditures (\$000s) | \$ | 5.860 .9 | \$ | 905,2032 |
| Per Capita \$ | \$ | 42.03 | \$ | 49.72 |
| \% of Total |  | 2.4\% |  | 2.6\% |

State and Local Taxation

| 2013 Ad Valorem Millage Rates | Indian River County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 3.6408 | 0.5878 |
| School | 8.1160 |  |
| Municipal |  | 0.9022 |
| Special Districts | 0.0000 | 3.2475 |
| *MSTU included in Not County-Wide "County" category |  |  |

## Jackson County

Florida's 42nd most populous county
with $0.3 \%$ of Florida's population


## Population


householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption.
Census counts may be corrected for Census Count Question Resolution (CQR).

| Number of Establishments, 2012 | Jackson County | Florida | Percent of All Establishments, 2012 | Jackson County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 951 | 615,137 | All industries | 951 | 615,137 |
| Natural Resource \& Mining | 35 | 5,332 | Natural Resource \& Mining | 3.7\% | 0.9\% |
| Construction | 91 | 57,600 | Construction | 9.6\% | 9.4\% |
| Manufacturing | 22 | 18,370 | Manufacturing | 2.3\% | 3.0\% |
| Trade, Transportation and Utilities | 247 | 139,949 | Trade, Transportation and Utilities | 26.0\% | 22.8\% |
| Information | 15 | 10,214 | Information | 1.6\% | 1.7\% |
| Financial Activities | 88 | 65,545 | Financial Activities | 9.3\% | 10.7\% |
| Professional \& Business Services | 92 | 139,196 | Professional \& Business Services | 9.7\% | 22.6\% |
| Education \& Health Services | 99 | 64,254 | Education \& Health Services | 10.4\% | 10.4\% |
| Leisure and Hospitality | 112 | 52,481 | Leisure and Hospitality | 11.8\% | 8.5\% |
| Other Services | 66 | 52,751 | Other Services | 6.9\% | 8.6\% |
| Government | 82 | 6,723 | Government | 8.6\% | 1.1\% |

Employment by Industry

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Jackson County |
| All industries | 14,197 |
| Natural Resource \& Mining | $1.5 \%$ |
| Construction | $4.7 \%$ |
| Manufacturing | $4.5 \%$ |
| Trade, Transportation and Utilities | $20.8 \%$ |
| Information | $1.1 \%$ |
| Financial Activities | $3.4 \%$ |
| Professional \& Business Services | $5.2 \%$ |
| Education \& Health Services | $10.4 \%$ |
| Leisure and Hospitality | $9.3 \%$ |
| Other Services | $1.7 \%$ |
| Government | $37.4 \%$ |
| Industries may notadd to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | Jackson County |
| :--- | ---: |
| 1990 | $60.6 \%$ |
| 2000 | $53.4 \%$ |
| 2010 | $56.0 \%$ |
| $2013^{*}$ | $54.9 \%$ |
| "preliminary |  |

Personal Income (\$000s)
1990
2000
$\quad$ \% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Jackson County
$\$ 538,146$
$\$ 863,226$
$60.4 \%$
$\$ 1,416,552$
$64.1 \%$
$\$ 1,444,519$
$2.0 \%$
$\$ 1,477,380$
$2.3 \%$

Earnings by Place of Work (\$000s)

| 1990 | $\$ 332,283$ |
| :--- | ---: |
| 2000 | $\$ 485,480$ |
| \% change 1990-2000 | $46.1 \%$ |
| 2010 | $\$ 736,171$ |
| \% change 2000-10 | $51.6 \%$ |
| 2011 | $\$ 746,976$ |
| \% change 2010-11 | $1.5 \%$ |
| 2012 | $\$ 765,585$ |
| $\%$ change 2011-12 | $2.5 \%$ |


| Personal Bankruptcy Filing Rate |  |
| :--- | ---: |
| (per 1,000 population) | Jackson County |
| 2011 | 2.19 |
| 2012 | 1.94 |
| $\quad$ State Rank | 46 |
| Note: Florida numbers exclude Miami-Dade County. |  |

Quality of Life
Crime
Crime rate, 2012 (index crimes per 100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000

| Jackson County | Florida |
| ---: | ---: |
| $3,027.0$ | $3,805.8$ |
| 151 | 33,295 |
| 301.0 | 172.9 |

Workers Aged 16 and Over

## Place of Work in Florida

Worked outside county of residence
$18.3 \%+/-2.1 \%$
$17.5 \%+/-0.1 \%$
Travel Time to Work
Mean travel time to work (minutes) $24.1+/-1.1$
+/- = margin of error based on a 90\% confidence level.

| Florida | Average Annual Wage, 2012 | Jackson County | Florida |
| ---: | :--- | ---: | ---: |
| $7,340,972$ | All industries | $\$ 31,776$ | $\$ 43,210$ |
| $1.2 \%$ | Natural Resource \& Mining | $\$ 30,271$ | $\$ 27,002$ |
| $4.7 \%$ | Construction | $\$ 37,463$ | $\$ 41,561$ |
| $4.3 \%$ | Manufacturing | $\$ 39,099$ | $\$ 53,284$ |
| $20.9 \%$ | Trade, Transportation and Utilities | $\$ 27,037$ | $\$ 38,621$ |
| $1.8 \%$ | Information | $\$ 44,457$ | $\$ 66,822$ |
| $6.7 \%$ | Financial Activities | $\$ 31,325$ | $\$ 61,401$ |
| $14.6 \%$ | Professional \& Business Services | $\$ 35,008$ | $\$ 53,128$ |
| $14.9 \%$ | Education \& Health Services | $\$ 29,493$ | $\$ 45,165$ |
| $13.6 \%$ | Leisure and Hospitality | $\$ 12,531$ | $\$ 22,304$ |
| $3.2 \%$ | Other Services | $\$ 25,317$ | $\$ 30,377$ |
| $14.0 \%$ | Government | $\$ 37,777$ | $\$ 47,898$ |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Jackson County | Florida |
| ---: | ---: |
| $6.0 \%$ | $6.3 \%$ |
| $4.6 \%$ | $3.8 \%$ |
| $7.8 \%$ | $11.3 \%$ |
| $5.7 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Jackson County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$12,978 | \$19,437 |
| \$466,644,105 | 2000 | \$18,484 | \$29,079 |
| 84.2\% | \% change 1990-00 | 42.4\% | 49.6\% |
| \$725,436,258 | 2010 | \$28,574 | \$38,493 |
| 55.5\% | \% change 2000-10 | 54.6\% | 32.4\% |
| \$761,303,232 | 2011 | \$29,440 | \$39,896 |
| 4.9\% | \% change 2010-11 | 3.0\% | 3.6\% |
| \$792,255,386 | 2012 | \$30,170 | \$41,012 |
| 4.1\% | \% change 2011-12 | 2.5\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$38,917 +/- \$1,496 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$51,939 +/- \$1,965 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ con | evel. |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 21.4\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 29.4\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 26.4\% | 24.1\% |
| 4.3\% |  |  |  |
|  | Education |  |  |
| Florida | Public Education Institutions | Jackson County | Florida |
| 4.76 | Total | 14 | 3,540 |
| 4.06 | Elementary | 6 | 1,934 |
| NA | Middle | 1 | 604 |
|  | Senior High | 4 | 617 |
|  | Combination | 3 | 385 |
| Educational attainment <br> Persons aged 25 and older |  |  |  |
|  |  |  |  |
| 3,805.8 | \% HS graduate or higher | 79.1\% +/- 1.3\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 13.6\% +/-1.4\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a 90\% confidence level. |  |  |  |
|  |  |  |  |

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Jackson County | Florida* |
| :--- | ---: | ---: |
| Total - All Revenue Account Codes |  |  |
| (\$000s) | $\$ 53,275.8$ | $\$ 34,425,008.3$ |
| Per Capita \$ | $\$ 1,068.79$ | $\$ 1,891.00$ |
| \% of Total | $100.0 \%$ | $100.0 \%$ |
| Taxes |  |  |
| (\$000s) | $\$ 19,297.6$ | $\$ 10,666,412.1$ |
| Per Capita \$ | $\$ 387.14$ | $\$ 585.92$ |
| \% of Total | $36.2 \%$ | $31.0 \%$ |
| Permits, Fee, and Special Assessments |  |  |
| (\$000s) | $\$ 1,264.7$ | $\$ 1,193,666.3$ |
| Per Capita \$ | $\$ 25.37$ | $\$ 65.57$ |
| \% of Total | $2.4 \%$ | $3.5 \%$ |
| Intergovernmental Revenues | $\$ 12,589.0$ | $\$ 4,346,473.9$ |
| (\$000s) | $\$ 252.55$ | $\$ 238.76$ |
| Per Capita \$ | $23.6 \%$ | $12.6 \%$ |
| \% of Total |  |  |
| Charges for Services | $\$ 5,533.4$ | $\$ 10,959,204.3$ |
| (\$000s) | $\$ 111.01$ | $\$ 602.00$ |
| Per Capita \$ | $10.4 \%$ | $31.8 \%$ |
| \% of Total |  |  |
| Judgments, Fines, and Forfeits | $\$ 314.7$ | $\$ 141,680.8$ |
| (\$000s) | $\$ 6.31$ | $\$ 7.78$ |
| Per Capita \$ | $0.6 \%$ | $0.4 \%$ |
| \% of Total | $\$ 722.0$ | $\$ 996,360.7$ |
| Miscellaneous Revenues | $\$ 14.48$ | $\$ 54.73$ |
| (\$000s) | $1.4 \%$ | $2.9 \%$ |
| Per Capita \$ | $\$ 13,554.4$ | $\$ 6,121,210.3$ |
| \% of Total | $25.4 \%$ | $\$ 336.24$ |
| Other Sources |  | $17.8 \%$ |
| (\$000s) |  |  |
| Per Capita \$ |  |  |
| \% of Total |  |  |
|  |  |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Transportation | Jackson County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 241.8 | 12,085.9 |
| Lane Miles | 636.8 | 43,337.4 |
| State Bridges |  |  |
| Number | 65 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 553 | 15,493 |
| Square Footage | 2,842,686 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 67 | 38,277 |
| Acreage | 2,564.1 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 161 | 5,859 |
| Acreage | 7,128.3 | 163,209.3 |


| Expenditures 2011-12 | Jackson County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 61,273.1 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 1,229.22 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| (\$000s) | \$ | 9,085.5 | \$ | 6,203,886.6 |
| Per Capita \$ | \$ | 182.27 | \$ | 340.78 |
| \% of Total |  | 14.8\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 13,005.9 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 260.92 | \$ | 429.22 |
| \% of Total |  | 21.2\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 1,562.9 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 31.35 | \$ | 220.54 |
| \% of Total |  | 2.6\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 17,595.2 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 352.98 | \$ | 228.50 |
| \% of Total |  | 28.7\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 1,131.9 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 22.71 | \$ | 70.26 |
| \% of Total |  | 1.8\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 1,114.7 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 22.36 | \$ | 166.31 |
| \% of Total |  | 1.8\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 1,443.6 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 28.96 | \$ | 76.00 |
| \% of Total |  | 2.4\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| (\$000s) | \$ | 13,347.9 | \$ | 5,598,084.4 |
| Per Capita \$ | \$ | 267.78 | \$ | 307.51 |
| \% of Total |  | 21.8\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 2,985.5 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 59.89 | \$ | 49.72 |
| \% of Total |  | 4.9\% |  | 2.6\% |

## State and Local Taxation

| 2013 Ad Valorem Millage Rates | Jackson County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 7.3200 | 0.0000 |
| School | 6.3600 |  |
| Municipal |  | 0.7856 |
| Special Districts | 0.0400 | 0.2051 |
| *MSTU included in Not County-Wide "County" category |  |  |

## Jefferson County

Florida's 62nd most populous county
with $0.1 \%$ of Florida's population

## Population

| Census Population | Jefferson County | Florida | Housing Counts | Jefferson County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 10,703 | 9,746,961 | Housing units, 2000 Census | 5,251 | 7,302,947 |
| 1990 Census | 11,296 | 12,938,071 | Occupied | 4,695 | 6,337,929 |
| \% change 1980-90 | 5.5\% | 32.7\% | Owner-occupied | 3,796 | 4,441,799 |
| 2000 Census | 12,902 | 15,982,824 | Renter-occupied | 899 | 1,896,130 |
| \% change 1990-00 | 14.2\% | 23.5\% | Vacant | 556 | 965,018 |
| 2010 Census | 14,761 | 18,801,332 | Housing units, 2010 Census | 6,632 | 8,989,580 |
| \% change 2000-10 | 14.4\% | 17.6\% | Occupied | 5,646 | 7,420,802 |
|  |  |  | Owner-occupied | 4,366 | 4,998,979 |
| Hispanic or Latino | 546 | 4,223,806 | Renter-occupied | 1,280 | 2,421,823 |
| \% Hispanic or Latino | 3.7\% | 22.5\% | Vacant | 986 | 1,568,778 |
| Under 18 years of age | 2,748 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 18.6\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 2,432 | 3,259,602 | 1990 | 47 | 126,384 |
| \% 65 years of age and over | 16.5\% | 17.3\% | 2000 | 70 | 155,269 |
| Median Age | 44.1 | 40.7 | \% change 1990-2000 | 48.9\% | 22.9\% |
|  |  |  | 2010 | 21 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -70.0\% | -75.1\% |
| 2013 Estimate | 14,554 | 19,259,543 | 2012 | 21 | 64,810 |
| \% change 2010-13 | -1.4\% | 2.4\% | \% change 2010-12 | 0.0\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 14,691 | 19,750,577 |  |  |  |
| \% change 2010-15 | -0.5\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 15,189 | 21,141,318 |  |  |  |
| \% change 2015-20 | 3.4\% | 7.0\% |  | Jefferson County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 7.9\% +/- 2.2\% | 27.3\% +/- 0.1\% |
| 2000 | 21.6 | 296.4 | Place of birth |  |  |
| 2010 | 24.7 | 350.6 | Foreign born | 2.9\% +/-1.0\% | 19.3\% +/- 0.1\% |
| 2013 | 24.3 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 14.2\% +/- 1.9\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
| Residence 1 Year Ago |  |  |  |  |  |
| Households | Jefferson County | Florida | Persons aged 1 and over |  |  |
| Total households, 2000 Census | 4,695 | 6,338,075 | Same house | 88.5\% +/- 2.4\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 3,307 | 4,210,760 | Different house in the U.S. | 11.4\% +/- 2.4\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 41.5\% | 42.3\% | Different county in Florida | 5.6\% +/- 0.8\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 5,646 | 7,420,802 | Different county in another state | 1.6\% +/- 1.2\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 3,798 | 4,835,475 | Abroad $0.2 \%+/-0.2 \%$ +/- = margin of error based on a $90 \%$ confidence level. | 0.2\% +/- 0.2\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 32.4\% | 40.0\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Average Household Size, 2010 Census | 2.38 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 2.89 | 3.01 |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. <br> Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

## Employment by Industry



| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Jefferson County |
| All industries | 2,470 |
| Natural Resource \& Mining | $9.0 \%$ |
| Construction | $4.0 \%$ |
| Manufacturing | $0.3 \%$ |
| Trade, Transportation and Utilities | $19.8 \%$ |
| Information | $\mathrm{N} / \mathrm{A}$ |
| Financial Activities | $2.8 \%$ |
| Professional \& Business Services | $4.7 \%$ |
| Education \& Health Services | $10.6 \%$ |
| Leisure and Hospitality | $9.7 \%$ |
| Other Services | $5.8 \%$ |
| Government | $32.5 \%$ |
| Industries may not add tothe total due to confidentiality and unclassified. |  |

Employment by Industry
Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12

Jefferson County \$155,299 \$311,164 100.4\% \$432,091
$38.9 \%$ \$432,572 0.1\% \$437,132
arnings by Place of Work (\$000s)
Earnings by Place of Work (\$000s)
1990 2000
\% change 1990-2000
2010
\% change 2000-10
2011
change 2010-1
2012
\% change 2011-12

Personal Bankruptcy Filing Rate (per 1,000 population)

## 2011

2012
State Rank
Note: Florida numbers exclude Miami-Dade County.

## Quality of Life

Crime
$\quad$ Crime rate, 2012 (index crimes per 100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000 population FY 2012-13

Jefferson County
2,112.5
37
254.2

| Florida | Average Annual Wage, 2012 | Jefferson County | Florida |
| ---: | :--- | ---: | ---: |
| $7,340,972$ | All industries | $\$ 29,741$ | $\$ 43,210$ |
| $1.2 \%$ | Natural Resource \& Mining | $\$ 34,267$ | $\$ 27,002$ |
| $4.7 \%$ | Construction | $\$ 30,669$ | $\$ 41,561$ |
| $4.3 \%$ | Manufacturing | $\$ 13,214$ | $\$ 53,284$ |
| $20.9 \%$ | Trade, Transportation and Utilities | $\$ 34,671$ | $\$ 38,621$ |
| $1.8 \%$ | Information | $\$ 0$ | $\$ 66,822$ |
| $6.7 \%$ | Financial Activities | $\$ 33,059$ | $\$ 61,401$ |
| $14.6 \%$ | Professional \& Business Services | $\$ 27,990$ | $\$ 53,128$ |
| $14.9 \%$ | Education \& Health Services | $\$ 28,051$ | $\$ 45,165$ |
| $13.6 \%$ | Leisure and Hospitality | $\$ 11,825$ | $\$ 22,304$ |
| $3.2 \%$ | Other Services | $\$ 18,698$ | $\$ 30,377$ |
| $14.0 \%$ | Government | $\$ 33,222$ | $\$ 47,898$ |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Jefferson County | Florida |
| ---: | ---: |
| $4.3 \%$ | $6.3 \%$ |
| $3.7 \%$ | $3.8 \%$ |
| $8.9 \%$ | $11.3 \%$ |
| $5.8 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Jefferson County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$13,659 | \$19,437 |
| \$466,644,105 | 2000 | \$24,138 | \$29,079 |
| 84.2\% | \% change 1990-00 | 76.7\% | 49.6\% |
| \$725,436,258 | 2010 | \$29,346 | \$38,493 |
| 55.5\% | \% change 2000-10 | 21.6\% | 32.4\% |
| \$761,303,232 | 2011 | \$29,767 | \$39,896 |
| 4.9\% | \% change 2010-11 | 1.4\% | 3.6\% |
| \$792,255,386 | 2012 | \$30,663 | \$41,012 |
| 4.1\% | \% change 2011-12 | 3.0\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$41,163 +/- \$3,267 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$48,214 +/- \$4,752 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 21.3\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 32.4\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 29.9\% | 24.1\% |
| 4.3\% |  |  |  |
|  | Education |  |  |
| Florida | Public Education Institutions | Jefferson County | Florida |
| 4.76 | Total | 4 | 3,540 |
| 4.06 | Elementary | 1 | 1,934 |
| NA | Middle | 0 | 604 |
|  | Senior High | 3 | 617 |
|  | Combination | 0 | 385 |

## Florida $\quad$ Persons aged 25 and older

3,805.8
33,295
172.9

$$
17.5 \%+/-0.1 \%
$$

$$
25.8+/-0.1
$$

Workers Aged 16 and Over
Place of Work in Florida
Worked outside county of residence
54.4 \%+/-5.2\%

Travel Time to Work
Mean travel time to work (minutes) $27.5+/-1.6$
$+/-=$ margin of error based on a $90 \%$ confidence level.

Reported County Government Revenues and Expenditures

| Expenditures 2011-12 | Jefferson County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes (\$000s) | \$ | 24,326.6 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 1,680.25 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** ( $\$ 000 \mathrm{~s}$ ) | \$ | 2,895.2 | \$ | 6,203,886.6 |
| Per Capita \$ | \$ | 199.97 | \$ | 340.78 |
| \% of Total |  | 11.9\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 7,228.5 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 499.28 | \$ | 429.22 |
| \% of Total |  | 29.7\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 2,156.4 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 148.94 | \$ | 220.54 |
| \% of Total |  | 8.9\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 2,324.3 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 160.54 | \$ | 228.50 |
| \% of Total |  | 9.6\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 1,961.5 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 135.48 | \$ | 70.26 |
| \% of Total |  | 8.1\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 338.5 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 23.38 | \$ | 166.31 |
| \% of Total |  | 1.4\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 425.3 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 29.37 | \$ | 76.00 |
| \% of Total |  | 1.7\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| Per Capita \$ | \$ | 449.51 | \$ | 307.51 |
| \% of Total |  | 26.8\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 489.0 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 33.77 | \$ | 49.72 |
| \% of Total |  | 2.0\% |  | 2.6\% |

## State Infrastructure

| Transportation | Jefferson County | Florida |
| :--- | ---: | ---: |
| $\quad$ State Highway |  |  |
| $\quad$ Centerline Miles | 110.7 | $12,085.9$ |
| $\quad$ Lane Miles | 329.9 | $43,337.4$ |
| State Bridges |  |  |
| $\quad$ Number | 43 | 6,702 |
|  |  |  |
| State Facilities |  |  |
| $\quad$ Buildings/Facilities (min. 300 Square Feet) | 52 | 15,493 |
| $\quad$ Number | 257,912 | $214,003,935$ |
| $\quad$ Square Footage |  |  |
|  |  |  |
| State Lands |  |  |
| $\quad$ Conservation Lands | 62 | 38,277 |
| $\quad$ Parcels | $46,954.1$ | $3,151,774.9$ |
| Acreage | 44 | 5,859 |
| Non-Conservation Lands | 392.1 | $163,209.3$ |

## Lafayette County

Florida's 66th most populous county

Population


Census counts may be corrected for Census Count Question Resolution (CQR).

Employment by Industry

| Number of Establishments, 2012 | Lafayette County | Florida | Percent of All Establishments, 2012 | Lafayette County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 141 | 615,137 | All industries | 141 | 615,137 |
| Natural Resource \& Mining | 28 | 5,332 | Natural Resource \& Mining | 19.9\% | 0.9\% |
| Construction | 15 | 57,600 | Construction | 10.6\% | 9.4\% |
| Manufacturing | 8 | 18,370 | Manufacturing | 5.7\% | 3.0\% |
| Trade, Transportation and Utilities | 27 | 139,949 | Trade, Transportation and Utilities | 19.1\% | 22.8\% |
| Information | 2 | 10,214 | Information | N/A | 1.7\% |
| Financial Activities | 4 | 65,545 | Financial Activities | N/A | 10.7\% |
| Professional \& Business Services | 11 | 139,196 | Professional \& Business Services | 7.8\% | 22.6\% |
| Education \& Health Services | 8 | 64,254 | Education \& Health Services | 5.7\% | 10.4\% |
| Leisure and Hospitality | 9 | 52,481 | Leisure and Hospitality | 6.4\% | 8.5\% |
| Other Services | 6 | 52,751 | Other Services | N/A | 8.6\% |
| Government | 23 | 6,723 | Government | 16.3\% | 1.1\% |
| Industries may not add to the total due to confidentiality and |  |  |  |  |  |

Employment by Industry

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Lafayette County |
| All industries | 1,604 |
| Natural Resource \& Mining | $17.2 \%$ |
| Construction | $4.7 \%$ |
| Manufacturing | $3.7 \%$ |
| Trade, Transportation and Utilities | $15.1 \%$ |
| Information | $\mathrm{N} / \mathrm{A}$ |
| Financial Activities | $\mathrm{N} / \mathrm{A}$ |
| Professional \& Business Services | $5.2 \%$ |
| Education \& Health Services | $7.5 \%$ |
| Leisure and Hospitality | $2.6 \%$ |
| Other Services | $\mathrm{N} / \mathrm{A}$ |
| Government | $40.7 \%$ |
| Industries may notadd tote total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

Aged 18 and Older
1990
2000
2010
2013*
*preliminary
Personal Income ( $\mathbf{\$ 0 0 0 s}$ )
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Lafayette County
$\$ 66,062$
$\$ 106,721$
$61.5 \%$
$\$ 167,677$
$57.1 \%$
$\$ 171,991$
$2.6 \%$
$\$ 175,834$
$2.2 \%$

Earnings by Place of Work (\$000s

| 1990 | $\$ 39,591$ |
| :--- | ---: |
| 2000 | $\$ 62,020$ |
| \% change 1990-2000 | $56.7 \%$ |
| 2010 | $\$ 81,459$ |
| \% change 2000-10 | $31.3 \%$ |
| 2011 | $\$ 80,100$ |
| \% change 2010-11 | $-1.7 \%$ |
| 2012 | $\$ 80,486$ |
| \% change 2011-12 | $0.5 \%$ |
|  |  |
| Personal Bankruptcy Filing Rate |  |
| (per 1,000 population) | Lafayette County |
| 2011 | 1.01 |
| 2012 | 0.80 |
| State Rank | 65 |

Note: Florida numbers exclude Miami-Dade County.

Quality of Life
Crime
$\quad$ Crime rate, 2012 (index crimes per 100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000 population FY 2012-13

Lafayette County
1,823.5
13
150.8

Workers Aged 16 and Over
Place of Work in Florida
Worked outside county of residence
34.6 \%+/- 6.2\%

Travel Time to Work
Mean travel time to work (minutes) $24.3+/-3.2$
+/- = margin of error based on a 90\% confidence level.

| Florida | Average Annual Wage, 2012 | Lafayette County | Florida |
| ---: | :--- | ---: | ---: |
| $7,340,972$ | All industries | $\$ 28,781$ | $\$ 43,210$ |
| $1.2 \%$ | Natural Resource \& Mining | $\$ 22,495$ | $\$ 27,002$ |
| $4.7 \%$ | Construction | $\$ 14,805$ | $\$ 41,561$ |
| $4.3 \%$ | Manufacturing | $\$ 19,890$ | $\$ 53,284$ |
| $20.9 \%$ | Trade, Transportation and Utilities | $\$ 30,924$ | $\$ 38,621$ |
| $1.8 \%$ | Information | $\$ 0$ | $\$ 66,822$ |
| $6.7 \%$ | Financial Activities | $\$ 0$ | $\$ 61,401$ |
| $14.6 \%$ | Professional \& Business Services | $\$ 24,716$ | $\$ 53,128$ |
| $14.9 \%$ | Education \& Health Services | $\$ 23,453$ | $\$ 45,165$ |
| $13.6 \%$ | Leisure and Hospitality | $\$ 11,972$ | $\$ 22,304$ |
| $3.2 \%$ | Other Services | $\$ 0$ | $\$ 30,377$ |
| $14.0 \%$ | Government | $\$ 34,712$ | $\$ 47,898$ |

Employment by Industry

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Lafayette County | Florida |
| ---: | ---: |
| $5.9 \%$ | $6.3 \%$ |
| $4.0 \%$ | $3.8 \%$ |
| $8.6 \%$ | $11.3 \%$ |
| $6.3 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Lafayette County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$11,740 | \$19,437 |
| \$466,644,105 | 2000 | \$15,222 | \$29,079 |
| 84.2\% | \% change 1990-00 | 29.7\% | 49.6\% |
| \$725,436,258 | 2010 | \$19,022 | \$38,493 |
| 55.5\% | \% change 2000-10 | 25.0\% | 32.4\% |
| \$761,303,232 | 2011 | \$19,500 | \$39,896 |
| 4.9\% | \% change 2010-11 | 2.5\% | 3.6\% |
| \$792,255,386 | 2012 | \$19,972 | \$41,012 |
| 4.1\% | \% change 2011-12 | 2.4\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$44,180 +/- \$7,028 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$50,595 +/- \$6,117 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a 90\% confidence level. |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 26.4\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 30.8\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 28.4\% | 24.1\% |
| $4.3 \%$ |  |  |  |
| Education |  |  |  |
| Florida | Public Education Institutions | Lafayette County | Florida |
| 4.76 | Total | 6 | 3,540 |
| 4.06 | Elementary | 2 | 1,934 |
| NA | Middle | 0 | 604 |
|  | Senior High | 3 | 617 |
|  | Combination | 1 | 385 |
| Educational attainment |  |  |  |
| Florida | Persons aged 25 and older |  |  |
| 3,805.8 | \% HS graduate or higher | 81.8\% +/- 4.4\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 10.3\% +/- 2.8\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a 90\% confidence level. |  |  |  |

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Lafayette County | Florida* |
| :--- | ---: | ---: |
| Total - All Revenue Account Codes |  |  |
| (\$000s) | $\$ 12,130.4$ | $\$ 34,425,008.3$ |
| Per Capita \$ | $\$ 1,400.25$ | $\$ 1,891.00$ |
| \% of Total | $100.0 \%$ | $100.0 \%$ |
| Taxes |  |  |
| (\$000s) | $\$ 2,327.2$ | $\$ 10,666,412.1$ |
| Per Capita \$ | $\$ 268.64$ | $\$ 585.92$ |
| \% of Total | $19.2 \%$ | $31.0 \%$ |
| Permits, Fee, and Special Assessments | $\$ 527.8$ | $\$ 1,193,666.3$ |
| (\$000s) | $\$ 60.93$ | $\$ 65.57$ |
| Per Capita \$ | $4.4 \%$ | $3.5 \%$ |
| \% of Total | $\$ 4,516.8$ | $\$ 4,346,473.9$ |
| Intergovernmental Revenues | $\$ 521.39$ | $\$ 238.76$ |
| (\$000s) | $37.2 \%$ | $12.6 \%$ |
| Per Capita \$ | $\$ 647.5$ | $\$ 10,959,204.3$ |
| \% of Total | $\$ 74.74$ | $\$ 602.00$ |
| Charges for Services | $5.3 \%$ | $31.8 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 35.4$ | $\$ 141,680.8$ |
| \% of Total | $\$ 4.09$ | $\$ 7.78$ |
| Judgments, Fines, and Forfeits | $0.3 \%$ | $0.4 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 150.1$ | $\$ 996,360.7$ |
| \% of Total | $\$ 17.33$ | $\$ 54.73$ |
| Miscellaneous Revenues | $1.2 \%$ | $2.9 \%$ |
| (\$000s) | $\$ 3,925.5$ | $\$ 6,121,210.3$ |
| Per Capita \$ | $\$ 453.13$ | $\$ 336.24$ |
| \% of Total |  | $17.8 \%$ |
| Other Sources |  |  |
| (\$000s) |  |  |
| Per Capita \$ |  |  |
| \% of Total |  |  |
|  |  |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Transportation | Lafayette County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 62.2 | 12,085.9 |
| Lane Miles | 124.4 | 43,337.4 |
| State Bridges |  |  |
| Number | 16 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 82 | 15,493 |
| Square Footage | 336,084 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 7 | 38,277 |
| Acreage | 2,273.8 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 10 | 5,859 |
| Acreage | 354.2 | 163,209.3 |


| Expenditures 2011-12 | Lafayette County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 13,197.4 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 1,523.42 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| Per Capita \$ | \$ | 347.83 | \$ | 340.78 |
| \% of Total |  | 22.8\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 2,703.5 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 312.08 | \$ | 429.22 |
| \% of Total |  | 20.5\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 868.3 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 100.23 | \$ | 220.54 |
| \% of Total |  | 6.6\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 1,803.7 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 208.20 | \$ | 228.50 |
| \% of Total |  | 13.7\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 596.4 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 68.85 | \$ | 70.26 |
| \% of Total |  | 4.5\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 378.5 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 43.70 | \$ | 166.31 |
| \% of Total |  | 2.9\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 555.1 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 64.07 | \$ | 76.00 |
| \% of Total |  | 4.2\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| (\$000s) | \$ | 3,221.1 | \$ | 5,598,084.4 |
| Per Capita \$ | \$ | 371.82 | \$ | 307.51 |
| \% of Total |  | 24.4\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 57.6 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 6.65 | \$ | 49.72 |
| \% of Total |  | 0.4\% |  | 2.6\% |

## State and Local Taxation

| 2013 Ad Valorem Millage Rates | Lafayette County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 9.0000 | 0.0000 |
| School | 7.4690 |  |
| Municipal |  | 0.5503 |
| Special Districts | 0.4143 | 0.0000 |
| *MSTU included in Not County-Wide "County" category |  |  |

## Lake County

Florida's 18th most populous county with $1.6 \%$ of Florida's population


Population

Census counts may be corrected for Census Count Question Resolution (CQR).

| Number of Establishments, 2012 | Lake County | Florida | Percent of All Establishments, 2012 | Lake County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 7,338 | 615,137 | All industries | 7,338 | 615,137 |
| Natural Resource \& Mining | 145 | 5,332 | Natural Resource \& Mining | 2.0\% | 0.9\% |
| Construction | 974 | 57,600 | Construction | 13.3\% | 9.4\% |
| Manufacturing | 204 | 18,370 | Manufacturing | 2.8\% | 3.0\% |
| Trade, Transportation and Utilities | 1,637 | 139,949 | Trade, Transportation and Utilities | 22.3\% | 22.8\% |
| Information | 73 | 10,214 | Information | 1.0\% | 1.7\% |
| Financial Activities | 736 | 65,545 | Financial Activities | 10.0\% | 10.7\% |
| Professional \& Business Services | 1,309 | 139,196 | Professional \& Business Services | 17.8\% | 22.6\% |
| Education \& Health Services | 886 | 64,254 | Education \& Health Services | 12.1\% | 10.4\% |
| Leisure and Hospitality | 630 | 52,481 | Leisure and Hospitality | 8.6\% | 8.5\% |
| Other Services | 617 | 52,751 | Other Services | 8.4\% | 8.6\% |
| Government | 116 | 6,723 | Government | 1.6\% | 1.1\% |

Employment by Industry

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Lake County |
| All industries | 81,242 |
| Natural Resource \& Mining | $2.1 \%$ |
| Construction | $6.0 \%$ |
| Manufacturing | $4.3 \%$ |
| Trade, Transportation and Utilities | $22.3 \%$ |
| Information | $1.5 \%$ |
| Financial Activities | $4.0 \%$ |
| Professional \& Business Services | $9.6 \%$ |
| Education \& Health Services | $18.8 \%$ |
| Leisure and Hospitality | $12.5 \%$ |
| Other Services | $3.3 \%$ |
| Government | $15.6 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population
Aged 18 and Older
Lake County

| 1990 | $54.9 \%$ |
| :--- | :--- |
| 2000 | $55.6 \%$ |
| 2010 | $54.0 \%$ |

2013*
*preliminary
Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
State Rank
Note: Florida numbers exclude Miami-Dade Countr
Lake County
$\$ 2,606,507$
$\$ 5,547,195$
$112.8 \%$
$\$ 9,712,113$
$75.1 \%$
$\$ 10,012,975$
$3.1 \%$
$\$ 10,442,325$
$4.3 \%$
$\$ 1,130,642$
$\$ 2,347,105$
$107.6 \%$
$\$ 3,778,460$
$61.0 \%$
$\$ 3,885,555$
$2.8 \%$
$\$ 4,064,246$
$4.6 \%$
Lake County
6.39
5.81
2

Quality of Life
Crime
Crime rate, 2012 (index crimes per
100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000
population FY 2012-13

| Lake County | Florida |
| ---: | ---: |
| $1,085.1$ | $3,805.8$ |
| 525 | 33,295 |
|  |  |
| 173.1 | 172.9 |


| Per Capita Personal Income | Lake County | Florida |
| :---: | :---: | :---: |
| 1990 | \$16,984 | \$19,437 |
| 2000 | \$26,123 | \$29,079 |
| \% change 1990-00 | 53.8\% | 49.6\% |
| 2010 | \$32,612 | \$38,493 |
| \% change 2000-10 | 24.8\% | 32.4\% |
| 2011 | \$33,398 | \$39,896 |
| \% change 2010-11 | 2.4\% | 3.6\% |
| 2012 | \$34,442 | \$41,012 |
| \% change 2011-12 | 3.1\% | 2.8\% |
| Median Income |  |  |
| Median Household Income | \$45,663 +/- \$976 | \$47,309 +/- \$189 |
| Median Family Income | \$54,942 +/- \$1,339 | \$57,128 +/- \$266 |
| +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Percent in Poverty, 2012 |  |  |
| All ages in poverty | 15.6\% | 17.2\% |
| Under age 18 in poverty | 25.6\% | 25.6\% |
| Ages 5-17 in families in poverty | 23.0\% | 24.1\% |
| Education |  |  |
| Public Education Institutions | Lake County | Florida |
| Total | 51 | 3,540 |
| Elementary | 26 | 1,934 |
| Middle | 10 | 604 |
| Senior High | 9 | 617 |
| Combination | 6 | 385 |
| Educational attainment Persons aged 25 and older |  |  |
|  |  |  |
| \% HS graduate or higher | 87.1\% +/- 0.6\% | 85.5\% +/- 0.1\% |
| \% bachelor's degree or higher | 20.1\% +/- 0.6\% | 26.0\% +/- 0.1\% |
| +/- = margin of error based on a $90 \%$ confidence level. |  |  |

Workers Aged 16 and Over
Place of Work in Florida
$\quad$ Worked outside county of residence
Travel Time to Work
$\quad 39.4 \%+/-1.2 \%$
$\quad$ Mean travel time to work (minutes)
$+/-=$ margin of error based on a $90 \%$ confidence level.

## Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Lake County | Florida* | Expenditures 2011-12 | Lake County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total - All Revenue Account Codes |  |  | Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$297,381.2 | \$34,425,008.3 | (\$000s) | \$ | 324,570.7 | \$ | 34,385,709.0 |
| Per Capita \$ | \$992.34 | \$1,891.00 | Per Capita \$ | \$ | 1,083.07 | \$ | 1,888.84 |
| \% of Total | 100.0\% | 100.0\% | \% of Total |  | 100.0\% |  | 100.0\% |
| Taxes |  |  | General Government Services** |  |  |  |  |
| (\$000s) | \$107,140.2 | \$10,666,412.1 | (\$000s) | \$ | 75,352.4 | \$ | 6,203,886.6 |
| Per Capita \$ | \$357.52 | \$585.92 | Per Capita \$ | \$ | 251.45 | \$ | 340.78 |
| \% of Total | 36.0\% | 31.0\% | \% of Total |  | 23.2\% |  | 18.0\% |
| Permits, Fee, and Special Assessments (\$000s) | \$23,745.4 | \$1,193,666.3 | Public Safety (\$000s) | \$ | 120,823.8 | \$ | 7,813,840.4 |
| Per Capita \$ | \$79.24 | \$65.57 | Per Capita \$ | \$ | 403.18 | \$ | 429.22 |
| \% of Total | 8.0\% | 3.5\% | \% of Total |  | 37.2\% |  | 22.7\% |
| Intergovernmental Revenues |  |  | Physical Environment |  |  |  |  |
| (\$000s) | \$56,153.8 | \$4,346,473.9 | (\$000s) | \$ | 23,649.4 | \$ | 4,014,821.8 |
| Per Capita \$ | \$187.38 | \$238.76 | Per Capita \$ | \$ | 78.92 | \$ | 220.54 |
| \% of Total | 18.9\% | 12.6\% | \% of Total |  | 7.3\% |  | 11.7\% |
| Charges for Services |  |  | Transportation |  |  |  |  |
| (\$000s) | \$68,734.4 | \$10,959,204.3 | (\$000s) | \$ | 30,327.5 | \$ | 4,159,690.0 |
| Per Capita \$ | \$229.36 | \$602.00 | Per Capita \$ | \$ | 101.20 | \$ | 228.50 |
| \% of Total | 23.1\% | 31.8\% | \% of Total |  | 9.3\% |  | 12.1\% |
| Judgments, Fines, and Forfeits |  |  | Economic Environment |  |  |  |  |
| (\$000s) | \$1,166.3 | \$141,680.8 | (\$000s) | \$ | 8,529.5 | \$ | 1,279,096.8 |
| Per Capita \$ | \$3.89 | \$7.78 | Per Capita \$ | \$ | 28.46 | \$ | 70.26 |
| \% of Total | 0.4\% | 0.4\% | \% of Total |  | 2.6\% |  | 3.7\% |
| Miscellaneous Revenues |  |  | Human Services |  |  |  |  |
| (\$000s) | \$5,211.7 | \$996,360.7 | (\$000s) | \$ | 10,196.3 | \$ | 3,027,557.9 |
| Per Capita \$ | \$17.39 | \$54.73 | Per Capita \$ | \$ | 34.02 | \$ | 166.31 |
| \% of Total | 1.8\% | 2.9\% | \% of Total |  | 3.1\% |  | 8.8\% |
| Other Sources |  |  | Culture / Recreation |  |  |  |  |
| (\$000s) | \$35,229.4 | \$6,121,210.3 | (\$000s) | \$ | 9,768.3 | \$ | 1,383,527.9 |
| Per Capita \$ | \$117.56 | \$336.24 | Per Capita \$ | \$ | 32.60 | \$ | 76.00 |
| \% of Total | 11.8\% | 17.8\% | \% of Total |  | 3.0\% |  | 4.0\% |
|  |  |  | Other Uses and Non-Operating (\$000s) | \$ | 35,558.8 | \$ | 5,598,084.4 |
| * All County Governments Except Duval - The co | ted City of Jacks | Duval County | Per Capita \$ | \$ | 118.66 | \$ | 307.51 |
| figures are included in municipal totals rather than | government tota |  | \% of Total |  | 11.0\% |  | 16.3\% |
| ** (Not Court-Related) |  |  | Court-Related Expenditures (\$000s) | \$ | 10,364.7 | \$ | 905,203.2 |
|  |  |  | Per Capita \$ | \$ | 34.59 | \$ | 49.72 |
|  |  |  | \% of Total |  | 3.2\% |  | 2.6\% |

## State Infrastructure

| Transportation | Lake County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 223.7 | 12,085.9 |
| Lane Miles | 756.1 | 43,337.4 |
| State Bridges |  |  |
| Number | 57 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 220 | 15,493 |
| Square Footage | 1,337,311 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 204 | 38,277 |
| Acreage | 54,917.6 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 62 | 5,859 |
| Acreage | 720.8 | 163,209.3 |

State and Local Taxation

| 2013 Ad Valorem Millage Rates | Lake County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 4.9209 | 0.8227 |
| School | 7.1700 |  |
| Municipal |  | 2.4542 |
| Special Districts | 0.2554 | 1.2571 |
| *MSTU included in Not County-Wide "County" category |  |  |



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Tallahassee, FL 32399-6588
(850) 487-1402 http://edr.state.fl.us

## Lee County

Florida's 8th most populous county with $3.3 \%$ of Florida's population


Population

| Census Population | Lee County | Florida | Housing Counts | Lee County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 205,266 | 9,746,961 | Housing units, 2000 Census | 245,405 | 7,302,947 |
| 1990 Census | 335,113 | 12,938,071 | Occupied | 188,599 | 6,337,929 |
| \% change 1980-90 | 63.3\% | 32.7\% | Owner-occupied | 144,245 | 4,441,799 |
| 2000 Census | 440,888 | 15,982,824 | Renter-occupied | 44,354 | 1,896,130 |
| \% change 1990-00 | 31.6\% | 23.5\% | Vacant | 56,806 | 965,018 |
| 2010 Census | 618,754 | 18,801,332 | Housing units, 2010 Census | 371,099 | 8,989,580 |
| \% change 2000-10 | 40.3\% | 17.6\% | Occupied | 259,818 | 7,420,802 |
|  |  |  | Owner-occupied | 184,477 | 4,998,979 |
| Hispanic or Latino | 113,308 | 4,223,806 | Renter-occupied | 75,341 | 2,421,823 |
| \% Hispanic or Latino | 18.3\% | 22.5\% | Vacant | 111,281 | 1,568,778 |
| Under 18 years of age | 120,869 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 19.5\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 145,106 | 3,259,602 | 1990 | 4,915 | 126,384 |
| \% 65 years of age and over | 23.5\% | 17.3\% | 2000 | 9,120 | 155,269 |
| Median Age | 45.6 | 40.7 | \% change 1990-2000 | 85.6\% | 22.9\% |
|  |  |  | 2010 | 1,276 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -86.0\% | -75.1\% |
| 2013 Estimate | 643,367 | 19,259,543 | 2012 | 2,043 | 64,810 |
| \% change 2010-13 | 4.0\% | 2.4\% | \% change 2010-12 | 60.1\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 682,822 | 19,750,577 |  |  |  |
| \% change 2010-15 | 10.4\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 773,539 | 21,141,318 |  |  |  |
| \% change 2015-20 | 13.3\% | 7.0\% |  | Lee County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 21.2\% +/-0.5\% | 27.3\% +/- 0.1\% |
| 2000 | 548.6 | 296.4 | Place of birth |  |  |
| 2010 | 788.7 | 350.6 | Foreign born | 15.0\% +/-0.4\% | 19.3\% +/- 0.1\% |
| 2013 | 820.1 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 13.1\% +/-0.3\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago Persons aged 1 and over |  |  |
| Households | Lee County | Florida |  |  |  |
| Total households, 2000 Census | 188,599 | 6,338,075 | Same house | 80.9\% +/-0.6\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 127,611 | 4,210,760 | Different house in the U.S. | 18.4\% +/- 0.6\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 33.1\% | 42.3\% | Different county in Florida | 2.7\% +/-0.3\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 259,818 | 7,420,802 | Different county in another state | 4.0\% +/- 0.4\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 171,026 | 4,835,475 | Abroad | 0.6\% +/- 0.2\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 33.9\% | 40.0\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Average Household Size, 2010 Census | 2.35 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 2.81 | 3.01 |  |  |  |
| According to Census definitions, a household includes all of the peo householder and one or more other people living in the same house Census counts may be corrected for Census Count Question Resolutio | a housing unit. The occu lated to the househol | single family, one pe iage, or adoption. | ne, two or more families living together, or any other group of re | ated people who share living | A family includes a |

Census counts may be corrected for Censsus Count Question Resolution (CQR).

## Employment by Industry

| Number of Establishments, 2012 | Lee County | Florida | Percent of All Establishments, 2012 | Lee County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 19,047 | 615,137 | All industries | 19,047 | 615,137 |
| Natural Resource \& Mining | 100 | 5,332 | Natural Resource \& Mining | 0.5\% | 0.9\% |
| Construction | 2,625 | 57,600 | Construction | 13.8\% | 9.4\% |
| Manufacturing | 486 | 18,370 | Manufacturing | 2.6\% | 3.0\% |
| Trade, Transportation and Utilities | 4,094 | 139,949 | Trade, Transportation and Utilities | 21.5\% | 22.8\% |
| Information | 243 | 10,214 | Information | 1.3\% | 1.7\% |
| Financial Activities | 2,301 | 65,545 | Financial Activities | 12.1\% | 10.7\% |
| Professional \& Business Services | 3,935 | 139,196 | Professional \& Business Services | 20.7\% | 22.6\% |
| Education \& Health Services | 1,648 | 64,254 | Education \& Health Services | 8.7\% | 10.4\% |
| Leisure and Hospitality | 1,767 | 52,481 | Leisure and Hospitality | 9.3\% | 8.5\% |
| Other Services | 1,593 | 52,751 | Other Services | 8.4\% | 8.6\% |
| Government | 191 | 6,723 | Government | 1.0\% | 1.1\% |

Employment by Industry
Average Annual Employment,
\% of All Industries, 2012
All industries
Natural Resource \& Mining
Construction
Manufacturing
Trade, Transportation and Utilities
Information
Financial Activities
Professional \& Business Services
Education \& Health Services
Leisure and Hospitality
Other Services
Government
Industries may not add to the total due to confidentiality and unclassified.
Lee County
203,397
$1.2 \%$
$7.9 \%$
$2.2 \%$
$21.4 \%$
$1.4 \%$
$5.1 \%$
$12.2 \%$
$11.6 \%$
$15.8 \%$
$3.4 \%$
$17.7 \%$

Labor Force as Percent of Population

## Aged 18 and Older

1990
Lee County
57.6\%
58.6\%
55.9\%
54.5\%

013
"preliminary
Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Lee County
$\$ 6,759,659$
$\$ 13,085,519$
$93.6 \%$
$\$ 25,256,368$
$93.0 \%$
$\$ 26,624,142$
$5.4 \%$
$\$ 27,856,374$
$4.6 \%$

Earnings by Place of Work (\$000s
1990
\% change 1990-2000

| $\$ 3,454,300$ | $\$ 161,178,093$ |
| ---: | ---: |
| $\$ 7,054,944$ | $\$ 312,145,185$ |
| $104.2 \%$ | $93.7 \%$ |
| $\$ 11,315,703$ | $\$ 438,536,041$ |
| $60.4 \%$ | $40.5 \%$ |
| $\$ 11,813,413$ | $\$ 449,707,599$ |
| $4.4 \%$ | $2.5 \%$ |
| $\$ 12,333,468$ | $\$ 469,206,462$ |
| $4.4 \%$ | $4.3 \%$ |

Lee County
5.29
3.73
17

State Rank
Note: Florida numbers exclude Miami-Dade County
Quality of Life
Crime
Crime rate, 2012 (index crimes per
100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000
population FY 2012-13
Lee County Florid

## Workers Aged 16 and Over

Place of Work in Florida
Worked outside county of residence
10.2 \%+/- 0.6\%

Travel Time to Work
Mean travel time to work (minutes) $26.6+$ +- 0.3
+/- = margin of error based on a $90 \%$ confidence level.

Florida
3,805.8
33,295
172.9

| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Lee County | Florida |
| ---: | ---: |
| $\$ 38,629$ | $\$ 43,210$ |
| $\$ 21,498$ | $\$ 27,002$ |
| $\$ 36,331$ | $\$ 41,561$ |
| $\$ 42,144$ | $\$ 53,284$ |
| $\$ 31,244$ | $\$ 38,621$ |
| $\$ 52,721$ | $\$ 66,822$ |
| $\$ 48,104$ | $\$ 61,401$ |
| $\$ 49,182$ | $\$ 53,128$ |
| $\$ 49,557$ | $\$ 45,165$ |
| $\$ 20,984$ | $\$ 22,304$ |
| $\$ 28,744$ | $\$ 30,377$ |
| $\$ 48,605$ | $\$ 47,898$ |

Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Lee County | Florida |
| ---: | ---: |
| $4.0 \%$ | $6.3 \%$ |
| $3.2 \%$ | $3.8 \%$ |
| $12.6 \%$ | $11.3 \%$ |
| $7.0 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Lee County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$19,939 | \$19,437 |
| \$466,644,105 | 2000 | \$29,451 | \$29,079 |
| 84.2\% | \% change 1990-00 | 47.7\% | 49.6\% |
| \$725,436,258 | 2010 | \$40,697 | \$38,493 |
| 55.5\% | \% change 2000-10 | 38.2\% | 32.4\% |
| \$761,303,232 | 2011 | \$42,153 | \$39,896 |
| 4.9\% | \% change 2010-11 | 3.6\% | 3.6\% |
| \$792,255,386 | 2012 | \$43,169 | \$41,012 |
| 4.1\% | \% change 2011-12 | 2.4\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$48,453 +/- \$742 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$57,891 +/- \$965 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ c |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 15.3\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 25.7\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 25.1\% | 24.1\% |
| $4.3 \%$ |  |  |  |
| Education |  |  |  |
| Florida | Public Education Institutions | Lee County | Florida |
| 4.76 | Total | 100 | 3,540 |
| 4.06 | Elementary | 49 | 1,934 |
| NA | Middle | 18 | 604 |
|  | Senior High | 20 | 617 |
|  | Combination | 13 | 385 |
| Educational attainment |  |  |  |
| Florida Persons aged 25 and older |  |  |  |
| 3,805.8 | \% HS graduate or higher | 87.0\% +/-0.5\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 24.6\% +/-0.6\% | 26.0\% +/- 0.1\% |
| 172.9 | +/- = margin of error based on a $90 \%$ confidence level. |  |  |

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Lee County | Florida* | Expenditures 2011-12 | Lee County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total - All Revenue Account Codes |  |  | Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$1,172,055.1 | \$34,425,008.3 | (\$000s) | \$ | 1,286,783.4 | \$ | 34,385,709.0 |
| Per Capita \$ | \$1,836.99 | \$1,891.00 | Per Capita \$ | \$ | 2,016.81 | \$ | 1,888.84 |
| \% of Total | 100.0\% | 100.0\% | \% of Total |  | 100.0\% |  | 100.0\% |
| Taxes |  |  | General Government Services** |  |  |  |  |
| (\$000s) | \$311,293.4 | \$10,666,412.1 | (\$000s) | \$ | 237,978.7 | \$ | 6,203,886.6 |
| Per Capita \$ | \$487.90 | \$585.92 | Per Capita \$ | \$ | 372.99 | \$ | 340.78 |
| \% of Total | 26.6\% | 31.0\% | \% of Total |  | 18.5\% |  | 18.0\% |
| Permits, Fee, and Special Assessments (\$000s) |  |  | Public Safety (\$000s) |  |  |  |  |
| (\$000s) | \$20,584.1 | \$1,193,666.3 |  | \$ | 229,928.1 | \$ | 7,813,840.4 |
| Per Capita \$ | \$32.26 | \$65.57 | Per Capita \$ | \$ | 360.37 | \$ | 429.22 |
| \% of Total | 1.8\% | 3.5\% | \% of Total |  | 17.9\% |  | 22.7\% |
| Intergovernmental Revenues |  |  | Physical Environment |  |  |  |  |
| (\$000s) | \$116,142.7 | \$4,346,473.9 | (\$000s) | \$ | 214,545.5 | \$ | 4,014,821.8 |
| Per Capita \$ | \$182.03 | \$238.76 | Per Capita \$ | \$ | 336.26 | \$ | 220.54 |
| \% of Total | 9.9\% | 12.6\% | \% of Total |  | 16.7\% |  | 11.7\% |
| Charges for Services |  |  | Transportation |  |  |  |  |
| (\$000s) | \$494,858.7 | \$10,959,204.3 | (\$000s) | \$ | 193,882.7 | \$ | 4,159,690.0 |
| Per Capita \$ | \$775.61 | \$602.00 | Per Capita \$ | \$ | 303.88 | \$ | 228.50 |
| \% of Total | 42.2\% | 31.8\% | \% of Total |  | 15.1\% |  | 12.1\% |
| Judgments, Fines, and Forfeits (\$000s) | \$3,896. | 41,680.8 | Economic Environment (\$000s) | \$ | 28,394.3 | \$ | 1,279,096.8 |
| Per Capita \$ | \$6.11 | \$7.78 | Per Capita \$ | \$ | 44.50 | \$ | 70.26 |
| \% of Total | 0.3\% | 0.4\% | \% of Total |  | 2.2\% |  | 3.7\% |
| Miscellaneous Revenues |  |  | Human Services |  |  |  |  |
| (\$000s) | \$26,235.1 | \$996,360.7 | (\$000s) | \$ | 26,598.1 | \$ | 3,027,557.9 |
| Per Capita \$ | \$41.12 | \$54.73 | Per Capita \$ | \$ | 41.69 | \$ | 166.31 |
| \% of Total | 2.2\% | 2.9\% | \% of Total |  | 2.1\% |  | 8.8\% |
| Other Sources |  |  | Culture / Recreation |  |  |  |  |
| (\$000s) | \$199,045.1 | \$6,121,210.3 | (\$000s) | \$ | 81,138.4 | \$ | 1,383,527.9 |
| Per Capita \$ | \$311.97 | \$336.24 | Per Capita \$ | \$ | 127.17 | \$ | 76.00 |
| \% of Total | 17.0\% | 17.8\% | \% of Total |  | 6.3\% |  | 4.0\% |
|  |  |  | Other Uses and Non-Operating (\$000s) | \$ | 231,617.0 | \$ | 5,598,084.4 |
| * All County Governments Except Duval - The consolidated City of Jacksonville / Duval County figures are included in municipal totals rather than county government totals. |  |  | Per Capita \$ | \$ | 363.02 | \$ | 307.51 |
|  |  |  | \% of Total |  | 18.0\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |  |  |  |
| ** (Not Court-Related) |  |  | Per Capita \$ | \$ | 66.93 | \$ | 49.72 |
|  |  |  | \% of Total |  | 3.3\% |  | 2.6\% |

## State Infrastructure

| Transportation | Lee County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 171.9 | 12,085.9 |
| Lane Miles | 732.2 | 43,337.4 |
| State Bridges |  |  |
| Number | 101 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 327 | 15,493 |
| Square Footage | 6,130,437 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 1,400 | 38,277 |
| Acreage | 43,485.2 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 134 | 5,859 |
| Acreage | 1,478.2 | 163,209.3 |

State and Local Taxation
2013 Ad Valorem Millage Rates
County
School
Municipal
Special Districts
*MSTU included in Not County-Wide "County" category

| Lee County |  |
| :---: | :---: |
| County-Wide | Not County-Wide* |
| 4.1506 | 1.0483 |
| 7.5980 |  |
|  |  |
| 0.4795 | 2.3484 |
|  | 2.1946 |

## Leon County

Florida's 22nd most populous county
with $1.4 \%$ of Florida's population


Population

| Census Population | Leon County | Florida | Housing Counts | Leon County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 148,655 | 9,746,961 | Housing units, 2000 Census | 103,974 | 7,302,947 |
| 1990 Census | 192,493 | 12,938,071 | Occupied | 96,521 | 6,337,929 |
| \% change 1980-90 | 29.5\% | 32.7\% | Owner-occupied | 55,006 | 4,441,799 |
| 2000 Census | 239,452 | 15,982,824 | Renter-occupied | 41,515 | 1,896,130 |
| \% change 1990-00 | 24.4\% | 23.5\% | Vacant | 7,453 | 965,018 |
| 2010 Census | 275,487 | 18,801,332 | Housing units, 2010 Census | 124,136 | 8,989,580 |
| \% change 2000-10 | 15.0\% | 17.6\% | Occupied | 110,945 | 7,420,802 |
|  |  |  | Owner-occupied | 60,393 | 4,998,979 |
| Hispanic or Latino | 15,361 | 4,223,806 | Renter-occupied | 50,552 | 2,421,823 |
| \% Hispanic or Latino | 5.6\% | 22.5\% | Vacant | 13,191 | 1,568,778 |
| Under 18 years of age | 53,973 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 19.6\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 25,980 | 3,259,602 | 1990 | 2,829 | 126,384 |
| \% 65 years of age and over | 9.4\% | 17.3\% | 2000 | 2,200 | 155,269 |
| Median Age | 29.6 | 40.7 | \% change 1990-2000 | -22.2\% | 22.9\% |
|  |  |  | 2010 | 434 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -80.3\% | -75.1\% |
| 2013 Estimate | 278,377 | 19,259,543 | 2012 | 1,090 | 64,810 |
| \% change 2010-13 | 1.0\% | 2.4\% | \% change 2010-12 | 151.2\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 284,779 | 19,750,577 |  |  |  |
| \% change 2010-15 | 3.4\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 298,422 | 21,141,318 |  |  |  |
| \% change 2015-20 | 4.8\% | 7.0\% |  | Leon County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 9.7\% +/- 0.5\% | 27.3\% +/- 0.1\% |
| 2000 | 359.1 | 296.4 | Place of birth |  |  |
| 2010 | 413.1 | 350.6 | Foreign born | 6.7\% +/- 0.4\% | 19.3\% +/- 0.1\% |
| 2013 | 417.5 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 8.2\% +/- 0.4\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
| Residence 1 Year Ago |  |  |  |  |  |
| Households | Leon County | Florida | Persons aged 1 and over |  |  |
| Total households, 2000 Census | 96,521 | 6,338,075 | Same house | 72.3\% +/- 0.9\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 54,305 | 4,210,760 | Different house in the U.S. | 27.2\% +/- 0.9\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 49.2\% | 42.3\% | Different county in Florida | 7.1\% +/- 0.5\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 110,945 | 7,420,802 | Different county in another state | 2.6\% +/- 0.3\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 60,908 | 4,835,475 | Abroad | 0.5\% +/- 0.1\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 44.3\% | 40.0\% | +/- = margin of error based on a 90\% confidence level. |  |  |
| Average Household Size, 2010 Census | 2.35 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 2.94 | 3.01 |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

## Employment by Industry

| Number of Establishments, 2012 | Leon County | Florida | Percent of All Establishments, 2012 | Leon County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 8,250 | 615,137 | All industries | 8,250 | 615,137 |
| Natural Resource \& Mining | 32 | 5,332 | Natural Resource \& Mining | 0.4\% | 0.9\% |
| Construction | 720 | 57,600 | Construction | 8.7\% | 9.4\% |
| Manufacturing | 121 | 18,370 | Manufacturing | 1.5\% | 3.0\% |
| Trade, Transportation and Utilities | 1,431 | 139,949 | Trade, Transportation and Utilities | 17.3\% | 22.8\% |
| Information | 171 | 10,214 | Information | 2.1\% | 1.7\% |
| Financial Activities | 883 | 65,545 | Financial Activities | 10.7\% | 10.7\% |
| Professional \& Business Services | 2,001 | 139,196 | Professional \& Business Services | 24.3\% | 22.6\% |
| Education \& Health Services | 785 | 64,254 | Education \& Health Services | 9.5\% | 10.4\% |
| Leisure and Hospitality | 784 | 52,481 | Leisure and Hospitality | 9.5\% | 8.5\% |
| Other Services | 1,037 | 52,751 | Other Services | 12.6\% | 8.6\% |
| Government | 271 | 6,723 | Government | 3.3\% | 1.1\% |

Employment by Industry

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Leon County |
| All industries | 137,247 |
| Natural Resource \& Mining | $0.2 \%$ |
| Construction | $3.2 \%$ |
| Manufacturing | $1.2 \%$ |
| Trade, Transportation and Utilities | $13.3 \%$ |
| Information | $2.1 \%$ |
| Financial Activities | $4.7 \%$ |
| Professional \& Business Services | $11.3 \%$ |
| Education \& Health Services | $13.3 \%$ |
| Leisure and Hospitality | $11.1 \%$ |
| Other Services | $4.4 \%$ |
| Government | $35.3 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | Leon County |
| :--- | ---: |
| 1990 | $76.0 \%$ |
| 2000 | $71.6 \%$ |
| 2010 | $67.5 \%$ |
| $2013^{\star}$ | $65.9 \%$ |
| *preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
State Rank
Note: Florida numbers exdlude Miami-Dade County
Leon County
$\$ 3,439,658$
$\$ 6,413,818$
$86.5 \%$
$\$ 10,307,795$
$60.7 \%$
$\$ 10,976,399$
$6.5 \%$
$\$ 11,301,598$
$3.0 \%$
$\$ 3,074,019$
$\$ 5,910,297$
$92.3 \%$
$\$ 8,317,213$
$40.7 \%$
$\$ 8,289,975$
$-0.3 \%$
$\$ 8,429,790$
$1.7 \%$
Leon County
2.44
1.89
48

Quality of Life
Crime
Crime rate, 2012 (index crimes per
$\quad 100,000$ population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000
population FY 2012-13

## Workers Aged 16 and Over

Place of Work in Florida
Worked outside county of residence
4.4 \%+/- 0.4\%

Travel Time to Work
Mean travel time to work (minutes) 19.8 +/- 0.3
+/- = margin of error based on a 90\% confidence level.

| Leon County | Florida | Per Capita Personal Income | Leon County | Florida |
| :---: | :---: | :---: | :---: | :---: |
| \$3,439,658 | \$253,324,396 | 1990 | \$17,719 | \$19,437 |
| \$6,413,818 | \$466,644,105 | 2000 | \$26,661 | \$29,079 |
| 86.5\% | 84.2\% | \% change 1990-00 | 50.5\% | 49.6\% |
| \$10,307,795 | \$725,436,258 | 2010 | \$37,338 | \$38,493 |
| 60.7\% | 55.5\% | \% change 2000-10 | 40.0\% | 32.4\% |
| \$10,976,399 | \$761,303,232 | 2011 | \$39,441 | \$39,896 |
| 6.5\% | 4.9\% | \% change 2010-11 | 5.6\% | 3.6\% |
| \$11,301,598 | \$792,255,386 | 2012 | \$39,827 | \$41,012 |
| 3.0\% | 4.1\% | \% change 2011-12 | 1.0\% | 2.8\% |
|  |  | Median Income |  |  |
| \$3,074,019 | \$161,178,093 | Median Household Income | \$45,915 +/- \$1,003 | \$47,309 +/- \$189 |
| \$5,910,297 | \$312,145,185 | Median Family Income | \$68,158 +/- \$1,673 | \$57,128 +/- \$266 |
| 92.3\% | 93.7\% | +/- = margin of error based on a $90 \%$ con | evel. |  |
| \$8,317,213 | \$438,536,041 |  |  |  |
| 40.7\% | 40.5\% | Percent in Poverty, 2012 |  |  |
| \$8,289,975 | \$449,707,599 | All ages in poverty | 21.2\% | 17.2\% |
| -0.3\% | 2.5\% | Under age 18 in poverty | 20.7\% | 25.6\% |
| \$8,429,790 | \$469,206,462 | Ages 5-17 in families in poverty | 19.8\% | 24.1\% |
| 1.7\% | 4.3\% |  |  |  |
|  |  | Education |  |  |
| Leon County | Florida | Public Education Institutions | Leon County | Florida |
| 2.44 | 4.76 | Total | 46 | 3,540 |
| 1.89 | 4.06 | Elementary | 23 | 1,934 |
| 48 | NA | Middle | 10 | 604 |
|  |  | Senior High | 7 | 617 |
|  |  | Combination | 6 | 385 |
| Life |  |  |  |  |
| Educational attainment |  |  |  |  |
| Leon County | Florida | Persons aged 25 and older |  |  |
| 2,704.4 | 3,805.8 | \% HS graduate or higher | 91.2\% +/- 0.6\% | 85.5\% +/- 0.1\% |
| 835 | 33,295 | \% bachelor's degree or higher | 43.1\% +/- 0.9\% | 26.0\% +/- 0.1\% |
| +/- = margin of error based on a $90 \%$ confidence level. |  |  |  |  |
| 300.0 | 172.9 |  |  |  |


| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Leon County | Florida |
| ---: | ---: |
| $\$ 40,088$ | $\$ 43,210$ |
| $\$ 30,345$ | $\$ 27,002$ |
| $\$ 36,797$ | $\$ 41,561$ |
| $\$ 50,512$ | $\$ 53,284$ |
| $\$ 27,211$ | $\$ 38,621$ |
| $\$ 48,609$ | $\$ 66,822$ |
| $\$ 56,412$ | $\$ 61,401$ |
| $\$ 53,083$ | $\$ 53,128$ |
| $\$ 44,894$ | $\$ 45,165$ |
| $\$ 13,809$ | $\$ 22,304$ |
| $\$ 38,627$ | $\$ 30,377$ |
| $\$ 44,739$ | $\$ 47,898$ |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Leon County | Florida |
| ---: | ---: |
| $3.3 \%$ | $6.3 \%$ |
| $3.0 \%$ | $3.8 \%$ |
| $7.9 \%$ | $11.3 \%$ |
| $5.9 \%$ | $7.0 \%$ |

Income and Financial Health
$17.5 \%+/-0.1 \%$
$25.8+/-0.1$

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Leon County | Florida* | Expenditures 2011-12 | Leon County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total - All Revenue Account Codes |  |  | Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$355,320.1 | \$34,425,008.3 | (\$000s) | \$ | 364,003.3 | \$ | 34,385,709.0 |
| Per Capita \$ | \$1,279.65 | \$1,891.00 | Per Capita \$ | \$ | 1,310.92 | \$ | 1,888.84 |
| \% of Total | 100.0\% | 100.0\% | \% of Total |  | 100.0\% |  | 100.0\% |
| Taxes |  |  | General Government Services** |  |  |  |  |
| (\$000s) | \$138,541.0 | \$10,666,412.1 | (\$000s) | \$ | 46,898.5 | \$ | 6,203,886.6 |
| Per Capita \$ | \$498.94 | \$585.92 | Per Capita \$ | \$ | 168.90 | \$ | 340.78 |
| \% of Total | 39.0\% | 31.0\% | \% of Total |  | 12.9\% |  | 18.0\% |
| Permits, Fee, and Special Assessments (\$000s) | \$10,724.9 | \$1,193,666.3 | Public Safety (\$000s) | \$ | 98,713.6 | \$ | 7,813,840.4 |
| Per Capita \$ | \$38.62 | \$65.57 | Per Capita \$ | \$ | 355.51 | \$ | 429.22 |
| \% of Total | 3.0\% | 3.5\% | \% of Total |  | 27.1\% |  | 22.7\% |
| Intergovernmental Revenues (\$000s) | \$40,716.4 | \$4,346,473.9 | Physical Environment (\$000s) | \$ | 29,810.4 | \$ | 4,014,821.8 |
| Per Capita \$ | \$146.64 | \$238.76 | Per Capita \$ | \$ | 107.36 | \$ | 220.54 |
| \% of Total | 11.5\% | 12.6\% | \% of Total |  | 8.2\% |  | 11.7\% |
| Charges for Services |  |  | Transportation |  |  |  |  |
| (\$000s) | \$37,401.9 | \$10,959,204.3 | (\$000s) | \$ | 20,175.4 | \$ | 4,159,690.0 |
| Per Capita \$ | \$134.70 | \$602.00 | Per Capita \$ | \$ | 72.66 | \$ | 228.50 |
| \% of Total | 10.5\% | 31.8\% | \% of Total |  | 5.5\% |  | 12.1\% |
| Judgments, Fines, and Forfeits |  |  | Economic Environment |  |  |  |  |
| (\$000s) | \$1,039.1 | \$141,680.8 | (\$000s) | \$ | 6,760.8 | \$ | 1,279,096.8 |
| Per Capita \$ | \$3.74 | \$7.78 | Per Capita \$ | \$ | 24.35 | \$ | 70.26 |
| \% of Total | 0.3\% | 0.4\% | \% of Total |  | 1.9\% |  | 3.7\% |
| Miscellaneous Revenues |  |  | Human Services |  |  |  |  |
| (\$000s) | \$6,953.6 | \$996,360.7 | (\$000s) | \$ | 9,291.2 | \$ | 3,027,557.9 |
| Per Capita \$ | \$25.04 | \$54.73 | Per Capita \$ | \$ | 33.46 | \$ | 166.31 |
| \% of Total | 2.0\% | 2.9\% | \% of Total |  | 2.6\% |  | 8.8\% |
| Other Sources |  |  | Culture / Recreation |  |  |  |  |
| (\$000s) | \$119,943.2 | \$6,121,210.3 | (\$000s) | \$ | 17,543.1 | \$ | 1,383,527.9 |
| Per Capita \$ | \$431.96 | \$336.24 | Per Capita \$ | \$ | 63.18 | \$ | 76.00 |
| \% of Total | 33.8\% | 17.8\% | \% of Total |  | 4.8\% |  | 4.0\% |
|  |  |  | Other Uses and Non-Operating (\$000s) | \$ | 119,885.9 | \$ | 5,598,084.4 |
| * All County Governments Except Duval - The con | ated City of Jacks | Duval County | Per Capita \$ | \$ | 431.76 | \$ | 307.51 |
| figures are included in municipal totals rather than | y government tota |  | \% of Total |  | 32.9\% |  | 16.3\% |
| ** (Not Court-Related) |  |  | Court-Related Expenditures (\$000s) | \$ | 14,924.1 | \$ | 905,203.2 |
|  |  |  | Per Capita \$ | \$ | 53.75 | \$ | 49.72 |
|  |  |  | \% of Total |  | 4.1\% |  | 2.6\% |

## State Infrastructure

| Transportation | Leon County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 194.3 | 12,085.9 |
| Lane Miles | 680.0 | 43,337.4 |
| State Bridges |  |  |
| Number | 87 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 817 | 15,493 |
| Square Footage | 28,925,143 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 241 | 38,277 |
| Acreage | 18,948.4 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 366 | 5,859 |
| Acreage | 2,594.5 | 163,209.3 |

State and Local Taxation

| 2013 Ad Valorem Millage Rates | Leon County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 8.3144 | 0.5000 |
| School | 7.3460 |  |
| Municipal |  | 2.4547 |
| Special Districts | 0.0400 | 0.0000 |
| *MSTU included in Not County-Wide "County" category |  |  |

## Levy County

Florida's 45th most populous county with $0.2 \%$ of Florida's population


## Population

Housing

| Census Population | Levy County | Florida | Housing Counts | Levy County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 19,870 | 9,746,961 | Housing units, 2000 Census | 16,570 | 7,302,947 |
| 1990 Census | 25,912 | 12,938,071 | Occupied | 13,867 | 6,337,929 |
| \% change 1980-90 | 30.4\% | 32.7\% | Owner-occupied | 11,591 | 4,441,799 |
| 2000 Census | 34,450 | 15,982,824 | Renter-occupied | 2,276 | 1,896,130 |
| \% change 1990-00 | 32.9\% | 23.5\% | Vacant | 2,703 | 965,018 |
| 2010 Census | 40,801 | 18,801,332 | Housing units, 2010 Census | 20,123 | 8,989,580 |
| \% change 2000-10 | 18.4\% | 17.6\% | Occupied | 16,404 | 7,420,802 |
|  |  |  | Owner-occupied | 13,155 | 4,998,979 |
| Hispanic or Latino | 3,047 | 4,223,806 | Renter-occupied | 3,249 | 2,421,823 |
| \% Hispanic or Latino | 7.5\% | 22.5\% | Vacant | 3,719 | 1,568,778 |
| Under 18 years of age | 8,629 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 21.1\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 7,914 | 3,259,602 | 1990 | 188 | 126,384 |
| \% 65 years of age and over | 19.4\% | 17.3\% | 2000 | 156 | 155,269 |
| Median Age | 45.0 | 40.7 | \% change 1990-2000 | -17.0\% | 22.9\% |
|  |  |  | 2010 | 56 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -64.1\% | -75.1\% |
| 2013 Estimate | 40,304 | 19,259,543 | 2012 | 50 | 64,810 |
| \% change 2010-13 | -1.2\% | 2.4\% | \% change 2010-12 | -10.7\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 41,732 | 19,750,577 |  |  |  |
| \% change 2010-15 | 2.3\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 44,383 | 21,141,318 |  |  |  |
| \% change 2015-20 | 6.4\% | 7.0\% |  | Levy County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 6.8\% +/-1.0\% | 27.3\% +/- 0.1\% |
| 2000 | 30.8 | 296.4 | Place of birth |  |  |
| 2010 | 36.5 | 350.6 | Foreign born | 3.9\% +/- 0.9\% | 19.3\% +/- 0.1\% |
| 2013 | 36.0 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 15.2\% +/-1.2\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago Persons aged 1 and over |  |  |
| Households | Levy County | Florida |  |  |  |
| Total households, 2000 Census | 13,867 | 6,338,075 | Same house | 84.2\% +/- $2.5 \%$ | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 9,674 | 4,210,760 | Different house in the U.S. | 15.4\% +/- $2.5 \%$ | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 39.3\% | 42.3\% | Different county in Florida | 6.5\% +/-1.5\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 16,404 | 7,420,802 | Different county in another state | 1.8\% +/- 0.8\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 11,067 | 4,835,475 | Abroad | 0.4\% +/- 0.3\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 35.3\% | 40.0\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Average Household Size, 2010 Census | 2.45 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 2.91 | 3.01 |  |  |  |
| According to Census definitions, a household includes all of the peo householder and one or more other people living in the same house Census counts may be corrected for Census Count Question Resolution | y a housing unit. The occup related to the household | a single family, one $p$ iage, or adoption. | one, two or more families living together, or any other group of re | ated people who share living | A family includes a |

## Employment by Industry

| Number of Establishments, 2012 | Levy County | Florida | Percent of All Establishments, 2012 | Levy County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 904 | 615,137 | All industries | 904 | 615,137 |
| Natural Resource \& Mining | 75 | 5,332 | Natural Resource \& Mining | 8.3\% | 0.9\% |
| Construction | 116 | 57,600 | Construction | 12.8\% | 9.4\% |
| Manufacturing | 36 | 18,370 | Manufacturing | 4.0\% | 3.0\% |
| Trade, Transportation and Utilities | 215 | 139,949 | Trade, Transportation and Utilities | 23.8\% | 22.8\% |
| Information | 11 | 10,214 | Information | 1.2\% | 1.7\% |
| Financial Activities | 65 | 65,545 | Financial Activities | 7.2\% | 10.7\% |
| Professional \& Business Services | 89 | 139,196 | Professional \& Business Services | 9.8\% | 22.6\% |
| Education \& Health Services | 71 | 64,254 | Education \& Health Services | 7.9\% | 10.4\% |
| Leisure and Hospitality | 100 | 52,481 | Leisure and Hospitality | 11.1\% | 8.5\% |
| Other Services | 62 | 52,751 | Other Services | 6.9\% | 8.6\% |
| Government | 63 | 6,723 | Government | 7.0\% | 1.1\% |

## Employment by Industry

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Levy County |
| All industries | 8,010 |
| Natural Resource \& Mining | $9.1 \%$ |
| Construction | $9.5 \%$ |
| Manufacturing | $6.5 \%$ |
| Trade, Transportation and Utilities | $21.2 \%$ |
| Information | $0.7 \%$ |
| Financial Activities | $4.0 \%$ |
| Professional \& Business Services | $3.9 \%$ |
| Education \& Health Services | $10.2 \%$ |
| Leisure and Hospitality | $9.7 \%$ |
| Other Services | $1.7 \%$ |
| Government | $23.6 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

## Aged 18 and Older

1990
Levy County
$54.5 \%$
$54.7 \%$
$53.4 \%$
$50.6 \%$

2013*
preliminary
Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
State Rank
Note: Florida numbers exclude Miami-Dade County.
Levy County
$\$ 324,683$
$\$ 648,079$
$99.6 \%$
$\$ 1,087,269$
$67.8 \%$
$\$ 1,114,090$
$2.5 \%$
$\$ 1,153,707$
$3.6 \%$
$\$ 137,474$
$\$ 280,684$
$104.2 \%$
$\$ 392,212$
$39.7 \%$
$\$ 385,001$
$-1.8 \%$
$\$ 398,660$
$3.5 \%$
Levy County
3.13
2.47
37

Quality of Life
Crime
$\quad$ Crime rate, 2012 (index crimes per
$\quad 100,000$ population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000

| Levy County | Florida |
| ---: | ---: |
| $4,643.3$ | $3,805.8$ |
| 142 | 33,295 |
| 352.3 | 172.9 |

## Workers Aged 16 and Over

Place of Work in Florida
Worked outside county of residence
$52.1 \%+-3.7 \%$
Travel Time to Work
Mean travel time to work (minutes) 28.5 +/- 1.3
+/- = margin of error based on a 90\% confidence level.

| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Levy County | Florida <br> $\$ 28,491$ <br> $\$ 32,176$ |
| ---: | ---: |
| $\$ 32,109$ | $\$ 27,210$ |
| $\$ 34,988$ | $\$ 41,561$ |
| $\$ 24,012$ | $\$ 53,284$ |
| $\$ 34,675$ | $\$ 38,621$ |
| $\$ 39,066$ | $\$ 66,822$ |
| $\$ 32,779$ | $\$ 61,401$ |
| $\$ 25,662$ | $\$ 53,128$ |
| $\$ 15,021$ | $\$ 45,165$ |
| $\$ 18,736$ | $\$ 22,304$ |
| $\$ 32,643$ | $\$ 30,377$ |
|  | $\$ 47,898$ |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Levy County | Florida |
| ---: | ---: |
| $5.7 \%$ | $6.3 \%$ |
| $3.9 \%$ | $3.8 \%$ |
| $12.0 \%$ | $11.3 \%$ |
| $7.9 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Levy County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$12,429 | \$19,437 |
| \$466,644,105 | 2000 | \$18,707 | \$29,079 |
| 84.2\% | \% change 1990-00 | 50.5\% | 49.6\% |
| \$725,436,258 | 2010 | \$26,704 | \$38,493 |
| 55.5\% | \% change 2000-10 | 42.7\% | 32.4\% |
| \$761,303,232 | 2011 | \$27,662 | \$39,896 |
| 4.9\% | \% change 2010-11 | 3.6\% | 3.6\% |
| \$792,255,386 | 2012 | \$28,825 | \$41,012 |
| 4.1\% | \% change 2011-12 | 4.2\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$35,093 +/- \$2,113 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$44,438 +/- \$2,514 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ c | evel. |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 22.7\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 35.8\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 34.0\% | 24.1\% |
| $4.3 \%$ ( |  |  |  |
| Education |  |  |  |
| Florida | Public Education Institutions | Levy County | Florida |
| 4.76 | Total | 15 | 3,540 |
| 4.06 | Elementary | 7 | 1,934 |
| NA | Middle | 2 | 604 |
|  | Senior High | 4 | 617 |
|  | Combination | 2 | 385 |
|  Educational attainment <br> Florida Persons aged 25 and older |  |  |  |
|  |  |  |  |
| 3,805.8 | \% HS graduate or higher | 80.7\% +/-2.0\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 12.2\% +/- 1.6\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a 90\% confidence level. |  |  |  |
|  |  |  |  |

## Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Levy County | Florida* $^{\text {Total - All Revenue Account Codes }}$(\$000s) |
| :---: | ---: | ---: |
| Per Capita \$ | $\$ 38,614.8$ | $\$ 34,425,008.3$ |
| \% of Total | $\$ 957.26$ | $\$ 1,891.00$ |
| Taxes | $100.0 \%$ | $100.0 \%$ |
| (\$000s) | $\$ 17,170.5$ | $\$ 10,666,412.1$ |
| Per Capita \$ | $\$ 425.65$ | $\$ 585.92$ |
| \% of Total | $44.5 \%$ | $31.0 \%$ |
| Permits, Fee, and Special Assessments |  |  |
| (\$000s) | $\$ 3,452.4$ | $\$ 1,193,666.3$ |
| Per Capita \$ | $\$ 85.59$ | $\$ 65.57$ |
| \% of Total | $8.9 \%$ | $3.5 \%$ |
| Intergovernmental Revenues | $\$ 9,899.5$ | $\$ 4,346,473.9$ |
| (\$000s) | $\$ 245.41$ | $\$ 238.76$ |
| Per Capita \$ | $25.6 \%$ | $12.6 \%$ |
| \% of Total | $\$ 5,301.3$ | $\$ 10,959,204.3$ |
| Charges for Services | $\$ 131.42$ | $\$ 602.00$ |
| (\$000s) | $13.7 \%$ | $31.8 \%$ |
| Per Capita \$ |  |  |
| \% of Total | $\$ 233.9$ | $\$ 141,680.8$ |
| Judgments, Fines, and Forfeits | $\$ 5.80$ | $\$ 7.78$ |
| (\$000s) | $0.6 \%$ | $0.4 \%$ |
| Per Capita \$ |  |  |
| \% of Total | $\$ 1,798.8$ | $\$ 996,360.7$ |
| Miscellaneous Revenues | $\$ 44.59$ | $\$ 54.73$ |
| (\$000s) | $4.7 \%$ | $2.9 \%$ |
| Per Capita \$ | $\$ 758.3$ | $\$ 6,121,210.3$ |
| \% of Total | $2.0 \%$ | $\$ 336.24$ |
| Other Sources |  | $17.8 \%$ |
| (\$000s) |  |  |
| Per Capita \$ |  |  |
| \% of Total |  |  |
|  |  |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Transportation | Levy County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 182.4 | 12,085.9 |
| Lane Miles | 515.1 | 43,337.4 |
| State Bridges |  |  |
| Number | 45 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 107 | 15,493 |
| Square Footage | 437,233 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 293 | 38,277 |
| Acreage | 93,279.6 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 40 | 5,859 |
| Acreage | 245.9 | 163,209.3 |


| Expenditures 2011-12 | Levy County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 37,871.8 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 938.84 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| (\$000s) | \$ | 6,946.4 | \$ | 6,203,886.6 |
| Per Capita \$ | \$ | 172.20 | \$ | 340.78 |
| \% of Total |  | 18.3\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 15,945.4 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 395.28 | \$ | 429.22 |
| \% of Total |  | 42.1\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 2,705.9 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 67.08 | \$ | 220.54 |
| \% of Total |  | 7.1\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 7,458.1 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 184.89 | \$ | 228.50 |
| \% of Total |  | 19.7\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 658.5 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 16.32 | \$ | 70.26 |
| \% of Total |  | 1.7\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 1,252.6 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 31.05 | \$ | 166.31 |
| \% of Total |  | 3.3\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 562.7 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 13.95 | \$ | 76.00 |
| \% of Total |  | 1.5\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| (\$000s) | \$ | 836.8 | \$ | 5,598,084.4 |
| Per Capita \$ | \$ | 20.75 | \$ | 307.51 |
| \% of Total |  | 2.2\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 1,505.5 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 37.32 | \$ | 49.72 |
| \% of Total |  | 4.0\% |  | 2.6\% |

State and Local Taxation

| 2013 Ad Valorem Millage Rates | Levy County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 8.3307 | 0.0000 |
| School | 7.3340 |  |
| Municipal |  | 1.7031 |
| Special Districts | 0.0000 | 0.5274 |
| *MSTU included in Not County-Wide "County" category |  |  |

## Liberty County

Florida's least populous county

Population


Census counts may be corrected for Censsus Count Question Resolution (CQR).

| Number of Establishments, 2012 | Liberty County | Florida | Percent of All Establishments, 2012 | Liberty County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 119 | 615,137 | All industries | 119 | 615,137 |
| Natural Resource \& Mining | 13 | 5,332 | Natural Resource \& Mining | 10.9\% | 0.9\% |
| Construction | 10 | 57,600 | Construction | 8.4\% | 9.4\% |
| Manufacturing | 5 | 18,370 | Manufacturing | N/A | 3.0\% |
| Trade, Transportation and Utilities | 21 | 139,949 | Trade, Transportation and Utilities | 17.6\% | 22.8\% |
| Information | 2 | 10,214 | Information | N/A | 1.7\% |
| Financial Activities | 3 | 65,545 | Financial Activities | N/A | 10.7\% |
| Professional \& Business Services | 11 | 139,196 | Professional \& Business Services | 9.2\% | 22.6\% |
| Education \& Health Services | 14 | 64,254 | Education \& Health Services | N/A | 10.4\% |
| Leisure and Hospitality | 7 | 52,481 | Leisure and Hospitality | 5.9\% | 8.5\% |
| Other Services | 6 | 52,751 | Other Services | 5.0\% | 8.6\% |
| Government | 27 | 6,723 | Government | 22.7\% | 1.1\% |

Employment by Industry

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Liberty County |
| All industries | 1,904 |
| Natural Resource \& Mining | $6.4 \%$ |
| Construction | $1.1 \%$ |
| Manufacturing | $\mathrm{N} / \mathrm{A}$ |
| Trade, Transportation and Utilities | $8.2 \%$ |
| Information | $\mathrm{N} / \mathrm{A}$ |
| Financial Activities | $\mathrm{N} / \mathrm{A}$ |
| Professional \& Business Services | $1.1 \%$ |
| Education \& Health Services | $\mathrm{N} / \mathrm{A}$ |
| Leisure and Hospitality | $3.1 \%$ |
| Other Services | $0.9 \%$ |
| Government | $40.5 \%$ |

Labor Force as Percent of Population
Liberty County
52.5\%
47.8\%
51.1\% 44.4\%

2013*
*preliminary
Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Liberty County
$\$ 66,885$
$\$ 121,628$
$81.8 \%$
$\$ 205,110$
$68.6 \%$
$\$ 203,743$
$-0.7 \%$
$\$ 207,388$
$1.8 \%$

Earnings by Place of Work (\$000
1990
2000
\% change 1990-2000
2010
$\$ 35,788$
$\$ 63,678$
$77.9 \%$
$\$ 98,715$
$55.0 \%$
$\$ 96,347$
$-2.4 \%$
$\$ 91,132$
$-5.4 \%$

Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
$\quad$ State Rank

| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Liberty County | Florida |
| ---: | ---: |
| $\$ 30,315$ | $\$ 43,210$ |
| $\$ 33,699$ | $\$ 27,002$ |
| $\$ 22,776$ | $\$ 41,561$ |
| $\$ 0$ | $\$ 53,284$ |
| $\$ 25,033$ | $\$ 38,621$ |
| $\$ 0$ | $\$ 66,822$ |
| $\$ 0$ | $\$ 61,401$ |
| $\$ 0$ | $\$ 53,128$ |
| $\$ 0$ | $\$ 45,165$ |
| $\$ 14,040$ | $\$ 22,304$ |
| $\$ 29,771$ | $\$ 30,377$ |
| $\$ 33,544$ | $\$ 47,898$ |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Liberty County | Florida |
| ---: | ---: |
| $4.0 \%$ | $6.3 \%$ |
| $4.2 \%$ | $3.8 \%$ |
| $8.0 \%$ | $11.3 \%$ |
| $6.1 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Liberty County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$11,957 | \$19,437 |
| \$466,644,105 | 2000 | \$17,403 | \$29,079 |
| 84.2\% | \% change 1990-00 | 45.5\% | 49.6\% |
| \$725,436,258 | 2010 | \$24,641 | \$38,493 |
| 55.5\% | \% change 2000-10 | 41.6\% | 32.4\% |
| \$761,303,232 | 2011 | \$24,762 | \$39,896 |
| 4.9\% | \% change 2010-11 | 0.5\% | 3.6\% |
| \$792,255,386 | 2012 | \$25,059 | \$41,012 |
| 4.1\% | \% change 2011-12 | 1.2\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$39,225 +/- \$6,885 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$53,940 +/- \$8,923 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 26.0\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 31.4\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 29.3\% | 24.1\% |
| 4.3\% |  |  |  |
| Education |  |  |  |
| Florida | Public Education Institutions | Liberty County | Florida |
| 4.76 | Total | 6 | 3,540 |
| 4.06 | Elementary | 1 | 1,934 |
| NA | Middle | 0 | 604 |
|  | Senior High | 2 | 617 |
|  | Combination | 3 | 385 |
|  | Educational attainment |  |  |
| Florida | Persons aged 25 and older |  |  |
| 3,805.8 | \% HS graduate or higher | 73.2\% +/- 4.5\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 13.2\% +/-5.3\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a $90 \%$ confidence level. |  |  |  |

Workers Aged 16 and Over
Place of Work in Florida
$\quad$ Worked outside county of residence
Travel Time to Work
$\quad 44.2 \%+/-7.3 \%$
$\quad$ Mean travel time to work (minutes)
$+/-=$ margin of error based on a $90 \%$ confidence level.

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Liberty County | Florida* $^{\text {Total - All Revenue Account Codes }}$(\$000s) |
| :--- | ---: | ---: |
| Per Capita \$ | $\$ 13,806.5$ | $\$ 34,425,008.3$ |
| \% of Total | $\$ 1,620.67$ | $\$ 1,891.00$ |
| Taxes | $100.0 \%$ | $100.0 \%$ |
| (\$000s) | $\$ 2,542.9$ | $\$ 10,666,412.1$ |
| Per Capita \$ | $\$ 298.50$ | $\$ 585.92$ |
| \% of Total | $18.4 \%$ | $31.0 \%$ |
| Permits, Fee, and Special Assessments | $\$ 13.2$ | $\$ 1,193,666.3$ |
| (\$000s) | $\$ 1.55$ | $\$ 65.57$ |
| Per Capita \$ | $0.1 \%$ | $3.5 \%$ |
| \% of Total | $\$ 6,917.9$ | $\$ 4,346,473.9$ |
| Intergovernmental Revenues | $\$ 812.06$ | $\$ 238.76$ |
| (\$000s) | $50.1 \%$ | $12.6 \%$ |
| Per Capita \$ | $\$ 1,076.0$ | $\$ 10,959,204.3$ |
| \% of Total | $\$ 126.30$ | $\$ 602.00$ |
| Charges for Services | $7.8 \%$ | $31.8 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 30.7$ | $\$ 141,680.8$ |
| \% of Total | $\$ 3.61$ | $\$ 7.78$ |
| Judgments, Fines, and Forfeits | $0.2 \%$ | $0.4 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 86.5$ | $\$ 996,360.7$ |
| \% of Total | $\$ 10.15$ | $\$ 54.73$ |
| Miscellaneous Revenues | $0.6 \%$ | $2.9 \%$ |
| (\$000s) | $\$ 3,139.3$ | $\$ 6,121,210.3$ |
| Per Capita \$ | $\$ 368.50$ | $\$ 336.24$ |
| \% of Total |  | $17.8 \%$ |
| Other Sources |  |  |
| (\$000s) |  |  |
| Per Capita \$ |  |  |
| \% of Total |  |  |
|  |  |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Transportation | Liberty County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 70.1 | 12,085.9 |
| Lane Miles | 143.2 | 43,337.4 |
| State Bridges |  |  |
| Number | 17 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 80 | 15,493 |
| Square Footage | 349,372 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 28 | 38,277 |
| Acreage | 37,124.8 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 4 | 5,859 |
| Acreage | 288.5 | 163,209.3 |


| Expenditures 2011-12 | Liberty County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 13,335.6 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 1,565.40 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| (\$000s) | \$ | 2,132.1 | \$ | 6,203,886.6 |
| Per Capita \$ | \$ | 250.27 | \$ | 340.78 |
| \% of Total |  | 16.0\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 3,019.0 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 354.39 | \$ | 429.22 |
| \% of Total |  | 22.6\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 1,245.4 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 146.19 | \$ | 220.54 |
| \% of Total |  | 9.3\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 2,420.0 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 284.07 | \$ | 228.50 |
| \% of Total |  | 18.1\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 484.3 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 56.85 | \$ | 70.26 |
| \% of Total |  | 3.6\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 265.6 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 31.18 | \$ | 166.31 |
| \% of Total |  | 2.0\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 324.8 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 38.13 | \$ | 76.00 |
| \% of Total |  | 2.4\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| Per Capita \$ | \$ | 368.50 | \$ | 307.51 |
| \% of Total |  | 23.5\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 305.2 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 35.82 | \$ | 49.72 |
| \% of Total |  | 2.3\% |  | 2.6\% |

## State and Local Taxation

| 2013 Ad Valorem Millage Rates | Liberty County |  |
| :--- | ---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 10.0000 | 0.0000 |
| School | 6.1020 |  |
| Municipal |  | 0.4269 |
| Special Districts | 0.0400 | 0.0000 |
| *MSTU included in Not County-Wide "County" category |  |  |

## Madison County

Florida's 56th most populous county
with $0.1 \%$ of Florida's population


Population

| Census Population | Madison County | Florida | Housing Counts | Madison County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 14,894 | 9,746,961 | Housing units, 2000 Census | 7,836 | 7,302,947 |
| 1990 Census | 16,569 | 12,938,071 | Occupied | 6,629 | 6,337,929 |
| \% change 1980-90 | 11.2\% | 32.7\% | Owner-occupied | 5,194 | 4,441,799 |
| 2000 Census | 18,733 | 15,982,824 | Renter-occupied | 1,435 | 1,896,130 |
| \% change 1990-00 | 13.1\% | 23.5\% | Vacant | 1,207 | 965,018 |
| 2010 Census | 19,224 | 18,801,332 | Housing units, 2010 Census | 8,481 | 8,989,580 |
| \% change 2000-10 | 2.6\% | 17.6\% | Occupied | 6,985 | 7,420,802 |
|  |  |  | Owner-occupied | 5,187 | 4,998,979 |
| Hispanic or Latino | 899 | 4,223,806 | Renter-occupied | 1,798 | 2,421,823 |
| \% Hispanic or Latino | 4.7\% | 22.5\% | Vacant | 1,496 | 1,568,778 |
| Under 18 years of age | 4,187 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 21.8\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 3,045 | 3,259,602 | 1990 | 46 | 126,384 |
| \% 65 years of age and over | 15.8\% | 17.3\% | 2000 | 45 | 155,269 |
| Median Age | 40.2 | 40.7 | \% change 1990-2000 | -2.2\% | 22.9\% |
|  |  |  | 2010 | 27 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -40.0\% | -75.1\% |
| 2013 Estimate | 19,395 | 19,259,543 | 2012 | 28 | 64,810 |
| \% change 2010-13 | 0.9\% | 2.4\% | \% change 2010-12 | 3.7\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 19,296 | 19,750,577 |  |  |  |
| \% change 2010-15 | 0.4\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 19,416 | 21,141,318 |  |  |  |
| \% change 2015-20 | 0.6\% | 7.0\% |  | Madison County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 7.2\% +/-1.5\% | 27.3\% +/- 0.1\% |
| 2000 | 27.1 | 296.4 | Place of birth |  |  |
| 2010 | 27.6 | 350.6 | Foreign born | 3.3\% +/-1.1\% | 19.3\% +/- 0.1\% |
| 2013 | 27.9 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 10.9\% +/-1.5\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago Persons aged 1 and over |  |  |
| Households | Madison County | Florida |  |  |  |
| Total households, 2000 Census | 6,629 | 6,338,075 | Same house | 87.7\% +/-2.3\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 4,683 | 4,210,760 | Different house in the U.S. | 12.3\% +/- 2.3\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 45.1\% | 42.3\% | Different county in Florida | 7.2\% +/-1.3\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 6,985 | 7,420,802 | Different county in another state | 1.1\% +/- 0.4\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 4,778 | 4,835,475 | Abroad | 0.0\% +/- 0.2\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 36.4\% | 40.0\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Average Household Size, 2010 Census | 2.48 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 3.00 | 3.01 |  |  |  |
| According to Census definitions, a household includes all of the peo householder and one or more other people living in the same house Census counts may be corrected for Census Count Question Resolution | occupy a housing unit. The oc ho are related to the household R). | a single family, one p iage, or adoption. | ne, two or more families living together, or any other group of reat | related people who share living | A family includes a |

Census counts may be corrected for Census Count Question Resolution (CQR).

## Employment by Industry

| Number of Establishments, 2012 | Madison County | Florida | Percent of All Establishments, 2012 | Madison County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 371 | 615,137 | All industries | 371 | 615,137 |
| Natural Resource \& Mining | 24 | 5,332 | Natural Resource \& Mining | 6.5\% | 0.9\% |
| Construction | 41 | 57,600 | Construction | 11.1\% | 9.4\% |
| Manufacturing | 12 | 18,370 | Manufacturing | 3.2\% | 3.0\% |
| Trade, Transportation and Utilities | 94 | 139,949 | Trade, Transportation and Utilities | 25.3\% | 22.8\% |
| Information | 3 | 10,214 | Information | 0.8\% | 1.7\% |
| Financial Activities | 29 | 65,545 | Financial Activities | 7.8\% | 10.7\% |
| Professional \& Business Services | 29 | 139,196 | Professional \& Business Services | 7.8\% | 22.6\% |
| Education \& Health Services | 42 | 64,254 | Education \& Health Services | 11.3\% | 10.4\% |
| Leisure and Hospitality | 28 | 52,481 | Leisure and Hospitality | 7.5\% | 8.5\% |
| Other Services | 28 | 52,751 | Other Services | 7.5\% | 8.6\% |
| Government | 41 | 6,723 | Government | 11.1\% | 1.1\% |


|  |  |
| :--- | ---: |
|  |  |
| Average Annual Employment, |  |
| \% of All Industries, 2012 | Madison County |
| All industries | 4,182 |
| Natural Resource \& Mining | $5.1 \%$ |
| Construction | $2.2 \%$ |
| Manufacturing | $10.2 \%$ |
| Trade, Transportation and Utilities | $18.6 \%$ |
| Information | $0.5 \%$ |
| Financial Activities | $2.2 \%$ |
| Professional \& Business Services | $2.0 \%$ |
| Education \& Health Services | $16.8 \%$ |
| Leisure and Hospitality | $7.1 \%$ |
| Other Services | $1.9 \%$ |
| Government | $33.2 \%$ |
| Industries may notadd to the total due to confidentiality and unclassified. |  |

Employment by Industry

Labor Force as Percent of Population

| Aged 18 and Older | Madison County |
| :--- | ---: |
| 1990 | $58.9 \%$ |
| 2000 | $55.0 \%$ |
| 2010 | $47.6 \%$ |
| $2013^{\star}$ | $47.0 \%$ |
| *preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
State Rank
Plare
Madison County
$\$ 188,773$
$\$ 317,778$
$68.3 \%$
$\$ 463,419$
$45.8 \%$
$\$ 478,235$
$3.2 \%$
$\$ 500,666$
$4.7 \%$

| Florida | Average Annual Wage, 2012 | Madison County | Florida |
| ---: | :--- | ---: | ---: |
| $7,340,972$ | All industries | $\$ 29,605$ | $\$ 43,210$ |
| $1.2 \%$ | Natural Resource \& Mining | $\$ 30,415$ | $\$ 27,002$ |
| $4.7 \%$ | Construction | $\$ 19,913$ | $\$ 41,561$ |
| $4.3 \%$ | Manufacturing | $\$ 37,824$ | $\$ 53,284$ |
| $20.9 \%$ | Trade, Transportation and Utilities | $\$ 28,984$ | $\$ 38,621$ |
| $1.8 \%$ | Information | $\$ 37,189$ | $\$ 66,822$ |
| $6.7 \%$ | Financial Activities | $\$ 34,793$ | $\$ 61,401$ |
| $14.6 \%$ | Professional \& Business Services | $\$ 34,898$ | $\$ 53,128$ |
| $14.9 \%$ | Education \& Health Services | $\$ 25,719$ | $\$ 45,165$ |
| $13.6 \%$ | Leisure and Hospitality | $\$ 14,092$ | $\$ 22,304$ |
| $3.2 \%$ | Other Services | $\$ 21,698$ | $\$ 30,377$ |
| $14.0 \%$ | Government | $\$ 32,897$ | $\$ 47,898$ |


| Florida | Average Annual Wage, 2012 | Madison County | Florida |
| ---: | :--- | ---: | ---: |
| $7,340,972$ | All industries | $\$ 29,605$ | $\$ 43,210$ |
| $1.2 \%$ | Natural Resource \& Mining | $\$ 30,415$ | $\$ 27,002$ |
| $4.7 \%$ | Construction | $\$ 19,913$ | $\$ 41,561$ |
| $4.3 \%$ | Manufacturing | $\$ 37,824$ | $\$ 53,284$ |
| $20.9 \%$ | Trade, Transportation and Utilities | $\$ 28,984$ | $\$ 38,621$ |
| $1.8 \%$ | Information | $\$ 37,189$ | $\$ 66,822$ |
| $6.7 \%$ | Financial Activities | $\$ 34,793$ | $\$ 61,401$ |
| $14.6 \%$ | Professional \& Business Services | $\$ 34,898$ | $\$ 53,128$ |
| $14.9 \%$ | Education \& Health Services | $\$ 25,719$ | $\$ 45,165$ |
| $13.6 \%$ | Leisure and Hospitality | $\$ 14,092$ | $\$ 22,304$ |
| $3.2 \%$ | Other Services | $\$ 21,698$ | $\$ 30,377$ |
| $14.0 \%$ | Government | $\$ 32,897$ | $\$ 47,898$ |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Madison County | Florida |
| ---: | ---: |
| $9.0 \%$ | $6.3 \%$ |
| $4.1 \%$ | $3.8 \%$ |
| $11.4 \%$ | $11.3 \%$ |
| $8.9 \%$ | $7.0 \%$ |


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|  |  |  |  |  |  |  |

$$
\begin{aligned}
& 6.3 \% \\
& 3.8 \% \\
& 1.3 \%
\end{aligned}
$$

Income and Financial Health

| Florida | Per Capita Personal Income | Madison County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$11,364 | \$19,437 |
| \$466,644,105 | 2000 | \$16,963 | \$29,079 |
| 84.2\% | \% change 1990-00 | 49.3\% | 49.6\% |
| \$725,436,258 | 2010 | \$24,071 | \$38,493 |
| 55.5\% | \% change 2000-10 | 41.9\% | 32.4\% |
| \$761,303,232 | 2011 | \$25,038 | \$39,896 |
| 4.9\% | \% change 2010-11 | 4.0\% | 3.6\% |
| \$792,255,386 | 2012 | \$26,480 | \$41,012 |
| 4.1\% | \% change 2011-12 | 5.8\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$34,361 +/- \$2,243 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$38,846 +/- \$4,407 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ co | evel. |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 25.6\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 35.5\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 34.9\% | 24.1\% |
| 4.3\% |  |  |  |
|  | Education |  |  |
| Florida | Public Education Institutions | Madison County | Florida |
| 4.76 | Total | 9 | 3,540 |
| 4.06 | Elementary | 4 | 1,934 |
| NA | Middle | 0 | 604 |
|  | Senior High | 3 | 617 |
|  | Combination | 2 | 385 |
|  Educational attainment <br> Florida Persons aged 25 and older |  |  |  |
|  |  |  |  |
| 3,805.8 | \% HS graduate or higher | 76.2\% +/- 2.6\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 10.9\% +/- 2.0\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a 90\% confidence level. |  |  |  |

Educational attainment

Workers Aged 16 and Over
Place of Work in Florida
Worked outside county of residence
$29.3 \%+-4.8 \%$
17.5\%+/- 0.1\%

Travel Time to Work
Mean travel time to work (minutes) 27.2 +/- 2.3
+/- = margin of error based on a 90\% confidence level.

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Madison County | Florida* | Expenditures 2011-12 | Madison County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total - All Revenue Account Codes |  |  | Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$33,821.8 | \$34,425,008.3 | (\$000s) | \$ | 34,018.8 | \$ | 34,385,709.0 |
| Per Capita \$ | \$1,759.08 | \$1,891.00 | Per Capita \$ | \$ | 1,769.33 | \$ | 1,888.84 |
| \% of Total | 100.0\% | 100.0\% | \% of Total |  | 100.0\% |  | 100.0\% |
| Taxes |  |  | General Government Services** |  |  |  |  |
| (\$000s) | \$9,125.5 | \$10,666,412.1 | (\$000s) | \$ | 4,309.9 | \$ | 6,203,886.6 |
| Per Capita \$ | \$474.62 | \$585.92 | Per Capita \$ | \$ | 224.16 | \$ | 340.78 |
| \% of Total | 27.0\% | 31.0\% | \% of Total |  | 12.7\% |  | 18.0\% |
| Permits, Fee, and Special Assessments (\$000s) | \$1,561.3 | \$1,193,666.3 | Public Safety (\$000s) | \$ | 8,522.9 | \$ | 7,813,840.4 |
| Per Capita \$ | \$81.20 | \$65.57 | Per Capita \$ | \$ | 443.28 | \$ | 429.22 |
| \% of Total | 4.6\% | 3.5\% | \% of Total |  | 25.1\% |  | 22.7\% |
| Intergovernmental Revenues |  |  | Physical Environment |  |  |  |  |
| (\$000s) | \$7,521.3 | \$4,346,473.9 | (\$000s) | \$ | 2,102.1 | \$ | 4,014,821.8 |
| Per Capita \$ | \$391.18 | \$238.76 | Per Capita \$ | \$ | 109.33 | \$ | 220.54 |
| \% of Total | 22.2\% | 12.6\% | \% of Total |  | 6.2\% |  | 11.7\% |
| Charges for Services |  |  | Transportation |  |  |  |  |
| (\$000s) | \$2,661.8 | \$10,959,204.3 | (\$000s) | \$ | 4,199.4 | \$ | 4,159,690.0 |
| Per Capita \$ | \$138.44 | \$602.00 | Per Capita \$ | \$ | 218.41 | \$ | 228.50 |
| \% of Total | 7.9\% | 31.8\% | \% of Total |  | 12.3\% |  | 12.1\% |
| Judgments, Fines, and Forfeits |  |  | Economic Environment |  |  |  |  |
| (\$000s) | \$213.5 | \$141,680.8 | (\$000s) | \$ | 778.8 | \$ | 1,279,096.8 |
| Per Capita \$ | \$11.10 | \$7.78 | Per Capita \$ | \$ | 40.51 | \$ | 70.26 |
| \% of Total | 0.6\% | 0.4\% | \% of Total |  | 2.3\% |  | 3.7\% |
| Miscellaneous Revenues |  |  | Human Services |  |  |  |  |
| (\$000s) | \$704.3 | \$996,360.7 | (\$000s) | \$ | 501.6 | \$ | 3,027,557.9 |
| Per Capita \$ | \$36.63 | \$54.73 | Per Capita \$ | \$ | 26.09 | \$ | 166.31 |
| \% of Total | 2.1\% | 2.9\% | \% of Total |  | 1.5\% |  | 8.8\% |
| Other Sources |  |  | Culture / Recreation |  |  |  |  |
| (\$000s) | \$12,034.2 | \$6,121,210.3 | (\$000s) | \$ | 799.0 | \$ | 1,383,527.9 |
| Per Capita \$ | \$625.90 | \$336.24 | Per Capita \$ | \$ | 41.56 | \$ | 76.00 |
| \% of Total | 35.6\% | 17.8\% | \% of Total |  | 2.3\% |  | 4.0\% |
|  |  |  | Other Uses and Non-Operating (\$000s) | \$ | 12,034.1 | \$ | 5,598,084.4 |
| * All County Governments Except Duval - The consolidated City of Jacksonville / Duval County figures are included in municipal totals rather than county government totals. |  |  | Per Capita \$ | \$ | 625.90 | \$ | 307.51 |
|  |  |  | \% of Total |  | 35.4\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |  |  |  |
| ** (Not Court-Related) |  |  | Per Capita \$ | \$ | 40.10 | \$ | 49.72 |
|  |  |  | \% of Total |  | 2.3\% |  | 2.6\% |

## State Infrastructure

| Transportation | Madison County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 138.5 | 12,085.9 |
| Lane Miles | 360.7 | 43,337.4 |
| State Bridges |  |  |
| Number | 43 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 110 | 15,493 |
| Square Footage | 783,823 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 25 | 38,277 |
| Acreage | 1,082.1 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 5 | 5,859 |
| Acreage | 114.7 | 163,209.3 |

State and Local Taxation

| 2013 Ad Valorem Millage Rates | Madison County |  |
| :--- | ---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 10.0000 | 0.0000 |
| School | 7.4200 |  |
| Municipal |  | 1.0608 |
| Special Districts | 0.4143 | 0.0000 |
| *MSTU included in Not County-Wide "County" category |  |  |

*MSTU included in Not County-Wide "County" category

# Manatee County 

Florida's 16th most populous county
with $1.7 \%$ of Florida's population

Population


## Employment by Industry

| Number of Establishments, 2012 | Manatee County | Florida | Percent of All Establishments, 2012 | Manatee County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 9,451 | 615,137 | All industries | 9,451 | 615,137 |
| Natural Resource \& Mining | 114 | 5,332 | Natural Resource \& Mining | 1.2\% | 0.9\% |
| Construction | 1,134 | 57,600 | Construction | 12.0\% | 9.4\% |
| Manufacturing | 377 | 18,370 | Manufacturing | 4.0\% | 3.0\% |
| Trade, Transportation and Utilities | 1,919 | 139,949 | Trade, Transportation and Utilities | 20.3\% | 22.8\% |
| Information | 101 | 10,214 | Information | 1.1\% | 1.7\% |
| Financial Activities | 1,069 | 65,545 | Financial Activities | 11.3\% | 10.7\% |
| Professional \& Business Services | 1,938 | 139,196 | Professional \& Business Services | 20.5\% | 22.6\% |
| Education \& Health Services | 991 | 64,254 | Education \& Health Services | 10.5\% | 10.4\% |
| Leisure and Hospitality | 857 | 52,481 | Leisure and Hospitality | 9.1\% | 8.5\% |
| Other Services | 795 | 52,751 | Other Services | 8.4\% | 8.6\% |
| Government | 116 | 6,723 | Government | 1.2\% | 1.1\% |


|  |  |
| :--- | ---: |
|  |  |
| Average Annual Employment, |  |
| \% of All Industries, 2012 | Manatee County |
| All industries | 104,371 |
| Natural Resource \& Mining | $5.0 \%$ |
| Construction | $6.2 \%$ |
| Manufacturing | $8.4 \%$ |
| Trade, Transportation and Utilities | $20.4 \%$ |
| Information | $1.0 \%$ |
| Financial Activities | $4.5 \%$ |
| Professional \& Business Services | $10.0 \%$ |
| Education \& Health Services | $16.0 \%$ |
| Leisure and Hospitality | $14.1 \%$ |
| Other Services | $3.0 \%$ |
| Government | $11.4 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

## Employment by Industry

| Florida | Average Annual Wage, 2012 |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Manatee County | Florida |
| ---: | ---: |
| $\$ 37,000$ | $\$ 43,210$ |
| $\$ 21,178$ | $\$ 27,002$ |
| $\$ 39,590$ | $\$ 41,561$ |
| $\$ 49,567$ | $\$ 53,284$ |
| $\$ 30,825$ | $\$ 38,621$ |
| $\$ 52,591$ | $\$ 66,822$ |
| $\$ 46,897$ | $\$ 61,401$ |
| $\$ 46,484$ | $\$ 53,128$ |
| $\$ 41,591$ | $\$ 45,165$ |
| $\$ 21,116$ | $\$ 22,304$ |
| $\$ 28,180$ | $\$ 30,377$ |
| $\$ 46,393$ | $\$ 47,898$ |

Labor Force as Percent of Population

| Aged 18 and Older | Manatee County |
| :--- | ---: |
| 1990 | $55.9 \%$ |
| 2000 | $58.9 \%$ |
| 2010 | $54.5 \%$ |
| $2013^{*}$ | $53.1 \%$ |
| *preliminary |  |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Manatee County | Florida |
| ---: | ---: |
| $4.0 \%$ | $6.3 \%$ |
| $3.2 \%$ | $3.8 \%$ |
| $12.1 \%$ | $11.3 \%$ |
| $6.9 \%$ | $7.0 \%$ |

Income and Financial Health
Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Manatee County
$\$ 4,225,362$
$\$ 8,289,252$
$96.2 \%$
$\$ 12,861,627$
$55.2 \%$
$\$ 13,780,431$
$7.1 \%$
$\$ 14,383,271$
$4.4 \%$

Earnings by Place of Work (\$000s)

| 1990 | $\$ 1,975,908$ |
| :--- | ---: |
| 2000 | $\$ 4,868,545$ |
| $\%$ change 1990-2000 | $146.4 \%$ |
| 2010 | $\$ 5,940,375$ |
| $\%$ change 2000-10 | $22.0 \%$ |
| 2011 | $\$ 6,068,853$ |
| $\%$ change 2010-11 | $2.2 \%$ |
| 2012 | $\$ 6,247,374$ |
| $\%$ change 2011-12 | $2.9 \%$ |


| Personal Bankruptcy Filing Rate |  |
| :--- | ---: |
| (per 1,000 population) | Manatee County |
| 2011 | 4.07 |
| 2012 | 3.25 |
| State Rank | 27 |
| Note: Florida numbers exclude Miami-Dade County. |  |

Quality of Life
Crime
Crime rate, 2012 (index crimes per

| Manatee County | Florida |
| ---: | ---: |
| $3,328.7$ | $3,805.8$ |
| 451 | 33,295 |
| 135.1 | 172.9 |


| Per Capita Personal Income | Manatee County | Florida |
| :---: | :---: | :---: |
| 1990 | \$19,785 | \$19,437 |
| 2000 | \$31,204 | \$29,079 |
| \% change 1990-00 | 57.7\% | 49.6\% |
| 2010 | \$39,757 | \$38,493 |
| \% change 2000-10 | 27.4\% | 32.4\% |
| 2011 | \$42,105 | \$39,896 |
| \% change 2010-11 | 5.9\% | 3.6\% |
| 2012 | \$43,077 | \$41,012 |
| \% change 2011-12 | 2.3\% | 2.8\% |
| Median Income |  |  |
| Median Household Income | \$47,910 +/- \$896 | \$47,309 +/- \$189 |
| Median Family Income | \$58,333 +/- \$1,786 | \$57,128 +/- \$266 |
| +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Percent in Poverty, 2012 |  |  |
| All ages in poverty | 15.5\% | 17.2\% |
| Under age 18 in poverty | 24.5\% | 25.6\% |
| Ages 5-17 in families in poverty | 21.7\% | 24.1\% |
| Education |  |  |
| Public Education Institutions | Manatee County | Florida |
| Total | 65 | 3,540 |
| Elementary | 39 | 1,934 |
| Middle | 11 | 604 |
| Senior High | 9 | 617 |
| Combination | 6 | 385 |
| Educational attainment |  |  |
| Persons aged 25 and older |  |  |
| \% HS graduate or higher | 86.7\% +/- 0.7\% | 85.5\% +/- 0.1\% |
| \% bachelor's degree or higher | 26.0\% +/- 0.8\% | 26.0\% +/- 0.1\% |
| +/- = margin of error based on a $90 \%$ co | evel. |  |

Workers Aged 16 and Over
Place of Work in Florida
$\quad$ Worked outside county of residence
Travel Time to Work
$\quad 27.1 \%+/-0.9 \%$
$\quad$ Mean travel time to work (minutes)
$+/-=$ margin of error based on a $90 \%$ confidence level.

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Manatee County | Florida* | Expenditures 2011-12 | Manatee County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total - All Revenue Account Codes |  |  | Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$669,500.0 | \$34,425,008.3 | (\$000s) | \$ | 664,682.0 | \$ | 34,385,709.0 |
| Per Capita \$ | \$2,026.93 | \$1,891.00 | Per Capita \$ | \$ | 2,012.35 | \$ | 1,888.84 |
| \% of Total | 100.0\% | 100.0\% | \% of Total |  | 100.0\% |  | 100.0\% |
| Taxes |  |  | General Government Services** |  |  |  |  |
| (\$000s) | \$187,530.0 | \$10,666,412.1 | (\$000s) | \$ | 146,297.0 | \$ | 6,203,886.6 |
| Per Capita \$ | \$567.75 | \$585.92 | Per Capita \$ | \$ | 442.92 | \$ | 340.78 |
| \% of Total | 28.0\% | 31.0\% | \% of Total |  | 22.0\% |  | 18.0\% |
| Permits, Fee, and Special Assessments (\$000s) | \$17,405.0 | \$1,193,666.3 | Public Safety (\$000s) | \$ | 136,635.0 | \$ | 7,813,840.4 |
| Per Capita \$ | \$52.69 | \$65.57 | Per Capita \$ | \$ | 413.67 | \$ | 429.22 |
| \% of Total | 2.6\% | 3.5\% | \% of Total |  | 20.6\% |  | 22.7\% |
| Intergovernmental Revenues |  |  | Physical Environment |  |  |  |  |
| (\$000s) | \$77,324.0 | \$4,346,473.9 | (\$000s) | \$ | 137,851.0 | \$ | 4,014,821.8 |
| Per Capita \$ | \$234.10 | \$238.76 | Per Capita \$ | \$ | 417.35 | \$ | 220.54 |
| \% of Total | 11.5\% | 12.6\% | \% of Total |  | 20.7\% |  | 11.7\% |
| Charges for Services |  |  | Transportation |  |  |  |  |
| (\$000s) | \$252,704.0 | \$10,959,204.3 | (\$000s) | \$ | 58,071.0 | \$ | 4,159,690.0 |
| Per Capita \$ | \$765.07 | \$602.00 | Per Capita \$ | \$ | 175.81 | \$ | 228.50 |
| \% of Total | 37.7\% | 31.8\% | \% of Total |  | 8.7\% |  | 12.1\% |
| Judgments, Fines, and Forfeits |  |  | Economic Environment |  |  |  |  |
| (\$000s) | \$1,127.0 | \$141,680.8 | (\$000s) | \$ | 13,387.0 | \$ | 1,279,096.8 |
| Per Capita \$ | \$3.41 | \$7.78 | Per Capita \$ | \$ | 40.53 | \$ | 70.26 |
| \% of Total | 0.2\% | 0.4\% | \% of Total |  | 2.0\% |  | 3.7\% |
| Miscellaneous Revenues (\$000s) |  |  | Human Services (\$000s) |  |  |  |  |
| (\$000s) | \$15,535.0 | \$996,360.7 | (\$000s) | \$ | 33,277.0 | \$ | 3,027,557.9 |
| Per Capita \$ | \$47.03 | \$54.73 | Per Capita \$ | \$ | 100.75 | \$ | 166.31 |
| \% of Total | 2.3\% | 2.9\% | \% of Total |  | 5.0\% |  | 8.8\% |
| Other Sources |  |  | Culture / Recreation |  |  |  |  |
| (\$000s) | \$117,875.0 | \$6,121,210.3 | (\$000s) | \$ | 24,226.0 | \$ | 1,383,527.9 |
| Per Capita \$ | \$356.87 | \$336.24 | Per Capita \$ | \$ | 73.34 | \$ | 76.00 |
| \% of Total | 17.6\% | 17.8\% | \% of Total |  | 3.6\% |  | 4.0\% |
|  |  |  | Other Uses and Non-Operating (\$000s) | \$ | 103,928.0 | \$ | 5,598,084.4 |
| * All County Governments Except Duval - The con | olidated City of Jacks | Duval County | Per Capita \$ | \$ | 314.65 | \$ | 307.51 |
| figures are included in municipal totals rather than | unty government tota |  | \% of Total |  | 15.6\% |  | 16.3\% |
| ** (Not Court-Related) |  |  | Court-Related Expenditures (\$000s) | \$ | 11,010.0 | \$ | 905,203.2 |
|  |  |  | Per Capita \$ | \$ | 33.33 | \$ | 49.72 |
|  |  |  | \% of Total |  | 1.7\% |  | 2.6\% |

## State Infrastructure

| Transportation | Manatee County | Florida |
| :--- | ---: | ---: |
| State Highway |  |  |
| Centerline Miles | 209.8 | $12,085.9$ |
| Lane Miles <br> State Bridges <br> Number <br> State Facilities <br> Buildings/Facilities (min. 300 Square Feet) | 726.1 | $43,337.4$ |
| $\quad$ Number | 108 | 6,702 |
| Square Footage |  |  |
|  | 104 | 15,493 |
| State Lands | $2,416,439$ | $214,003,935$ |
| Conservation Lands |  |  |
| Parcels <br> Acreage | 94 |  |
| Non-Conservation Lands | $15,806.6$ | $3,151,774.9$ |
| Parcels | 77 | 5,859 |
| Acreage | 49.6 | $163,209.3$ |

State and Local Taxation

| 2013 Ad Valorem Millage Rates | Manatee County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 6.4326 | 0.4431 |
| School | 7.5720 |  |
| Municipal |  | 1.0594 |
| Special Districts | 0.5498 | 0.4088 |
| *MSTU included in Not County-Wide "County" category |  |  |

## Marion County

Florida's 15th most populous county
with $1.7 \%$ of Florida's population


## Population

| Census Population | Marion County | Florida | Housing Counts | Marion County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 122,488 | 9,746,961 | Housing units, 2000 Census | 122,663 | 7,302,947 |
| 1990 Census | 194,835 | 12,938,071 | Occupied | 106,755 | 6,337,929 |
| \% change 1980-90 | 59.1\% | 32.7\% | Owner-occupied | 85,183 | 4,441,799 |
| 2000 Census | 258,916 | 15,982,824 | Renter-occupied | 21,572 | 1,896,130 |
| \% change 1990-00 | 32.9\% | 23.5\% | Vacant | 15,908 | 965,018 |
| 2010 Census | 331,303 | 18,801,332 | Housing units, 2010 Census | 164,050 | 8,989,580 |
| \% change 2000-10 | 28.0\% | 17.6\% | Occupied | 137,726 | 7,420,802 |
|  |  |  | Owner-occupied | 105,075 | 4,998,979 |
| Hispanic or Latino | 36,137 | 4,223,806 | Renter-occupied | 32,651 | 2,421,823 |
| \% Hispanic or Latino | 10.9\% | 22.5\% | Vacant | 26,324 | 1,568,778 |
| Under 18 years of age | 64,186 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 19.4\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 85,318 | 3,259,602 | 1990 | 1,988 | 126,384 |
| \% 65 years of age and over | 25.8\% | 17.3\% | 2000 | 2,354 | 155,269 |
| Median Age | 47.3 | 40.7 | \% change 1990-2000 | 18.4\% | 22.9\% |
|  |  |  | 2010 | 481 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -79.6\% | -75.1\% |
| 2013 Estimate | 335,008 | 19,259,543 | 2012 | 401 | 64,810 |
| \% change 2010-13 | 1.1\% | 2.4\% | \% change 2010-12 | -16.6\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 350,045 | 19,750,577 |  |  |  |
| \% change 2010-15 | 5.7\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 384,728 | 21,141,318 |  |  |  |
| \% change 2015-20 | 9.9\% | 7.0\% |  | Marion County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 12.0\% +/- 0.4\% | 27.3\% +/- 0.1\% |
| 2000 | 164.0 | 296.4 | Place of birth |  |  |
| 2010 | 209.1 | 350.6 | Foreign born | 8.3\% +/- 0.5\% | 19.3\% +/- 0.1\% |
| 2013 | 211.4 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 15.7\% +/- 0.5\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago Persons aged 1 and over |  |  |
| Households | Marion County | Florida |  |  |  |
| Total households, 2000 Census | 106,755 | 6,338,075 | Same house | 84.6\% +/- 0.9\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 74,637 | 4,210,760 | Different house in the U.S. | 15.1\% +/- 0.9\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 35.4\% | 42.3\% | Different county in Florida | 3.3\% +/- 0.4\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 137,726 | 7,420,802 | Different county in another state | 2.7\% +/- 0.3\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 92,554 | 4,835,475 | Abroad | 0.3\% +/- 0.1\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 31.9\% | 40.0\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Average Household Size, 2010 Census | 2.35 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 2.80 | 3.01 |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. <br> Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

## Employment by Industry

| Number of Establishments, 2012 | Marion County | Florida | Percent of All Establishments, 2012 | Marion County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 7,953 | 615,137 | All industries | 7,953 | 615,137 |
| Natural Resource \& Mining | 259 | 5,332 | Natural Resource \& Mining | 3.3\% | 0.9\% |
| Construction | 972 | 57,600 | Construction | 12.2\% | 9.4\% |
| Manufacturing | 244 | 18,370 | Manufacturing | 3.1\% | 3.0\% |
| Trade, Transportation and Utilities | 1,893 | 139,949 | Trade, Transportation and Utilities | 23.8\% | 22.8\% |
| Information | 92 | 10,214 | Information | 1.2\% | 1.7\% |
| Financial Activities | 785 | 65,545 | Financial Activities | 9.9\% | 10.7\% |
| Professional \& Business Services | 1,343 | 139,196 | Professional \& Business Services | 16.9\% | 22.6\% |
| Education \& Health Services | 910 | 64,254 | Education \& Health Services | 11.4\% | 10.4\% |
| Leisure and Hospitality | 670 | 52,481 | Leisure and Hospitality | 8.4\% | 8.5\% |
| Other Services | 647 | 52,751 | Other Services | 8.1\% | 8.6\% |
| Government | 115 | 6,723 | Government | 1.4\% | 1.1\% |


|  |  |
| :--- | ---: |
|  |  |
| Average Annual Employment, |  |
| \% of All Industries, 2012 | Marion County |
| All industries | 90,546 |
| Natural Resource \& Mining | $2.0 \%$ |
| Construction | $5.6 \%$ |
| Manufacturing | $7.3 \%$ |
| Trade, Transportation and Utilities | $22.8 \%$ |
| Information | $1.6 \%$ |
| Financial Activities | $4.4 \%$ |
| Professional \& Business Services | $8.3 \%$ |
| Education \& Health Services | $15.4 \%$ |
| Leisure and Hospitality | $11.3 \%$ |
| Other Services | $2.8 \%$ |
| Government | $18.5 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Employment by Industry

Labor Force as Percent of Population

| Aged 18 and Older | Marion County |
| :--- | ---: |
| 1990 | $55.3 \%$ |
| 2000 | $53.7 \%$ |
| 2010 | $50.3 \%$ |
| $2013^{\star}$ | $49.2 \%$ |
| *preliminary |  |


| Personal Income (\$000s) |
| :--- |
| 1990 |
| 2000 |
| \% change 1990-2000 |
| 2010 |
| \% change 2000-10 |
| 2011 |
| \% change 2010-11 |
| 2012 |
| \% change 2011-12 |
| Earnings by Place of Work (\$000s) |
| 1990 |
| 2000 |
| \% change 1990-2000 |
| 2010 |
| \% change 2000-10 |
| 2011 |
| \% change 2010-11 |
| 2012 |
| \% change 2011-12 |
| Personal Bankruptcy Filing Rate |
| (per 1,000 population) |
| 2011 |
| 2012 |
| State Rank |
| Note: Florida numbers exclude Miami-Dade County. |

Marion County
$\$ 3,021,431$
$\$ 5,986,554$
$98.1 \%$
$\$ 10,703,722$
$78.8 \%$
$\$ 11,472,058$
$7.2 \%$
$\$ 11,920,530$
$3.9 \%$
$\$ 1,593,484$
$\$ 3,129,908$
$96.4 \%$
$\$ 4,488,747$
$43.4 \%$
$\$ 4,520,975$
$0.7 \%$
$\$ 4,692,799$
$3.8 \%$

## Marion County <br> 3.95 <br> 18

Quality of Life
Crime
Crime rate, 2012 (index crimes per 100,000 population)

Marion County

Admissions to prison FY 2012-13
Admissions to prison per 100,000 population FY 2012-13

| Marion County | Florida |
| ---: | ---: |
| $3,855.9$ | $3,805.8$ |
| 1,142 | 33,295 |
|  |  |
| 340.9 | 172.9 |


| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Marion County | Florida |
| ---: | ---: |
| $6.1 \%$ | $6.3 \%$ |
| $4.0 \%$ | $3.8 \%$ |
| $13.4 \%$ | $11.3 \%$ |
| $7.8 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Marion County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$15,330 | \$19,437 |
| \$466,644,105 | 2000 | \$23,006 | \$29,079 |
| 84.2\% | \% change 1990-00 | 50.1\% | 49.6\% |
| \$725,436,258 | 2010 | \$32,298 | \$38,493 |
| 55.5\% | \% change 2000-10 | 40.4\% | 32.4\% |
| \$761,303,232 | 2011 | \$34,505 | \$39,896 |
| 4.9\% | \% change 2010-11 | 6.8\% | 3.6\% |
| \$792,255,386 | 2012 | \$35,570 | \$41,012 |
| 4.1\% | \% change 2011-12 | 3.1\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$39,770 +/- \$831 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$46,810 +/- \$888 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ co |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 18.6\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 33.0\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 31.2\% | 24.1\% |
| 4.3\% |  |  |  |
|  | Education |  |  |
| Florida | Public Education Institutions | Marion County | Florida |
| 4.76 | Total | 54 | 3,540 |
| 4.06 | Elementary | 33 | 1,934 |
| NA | Middle | 9 | 604 |
|  | Senior High | 9 | 617 |
|  | Combination | 3 | 385 |
| Educational attainment <br> Persons aged 25 and older |  |  |  |
|  |  |  |  |
| 3,805.8 | \% HS graduate or higher | 84.8\% +/- 0.7\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 16.8\% +/- 0.6\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a $90 \%$ confidence level. |  |  |  |

## Workers Aged 16 and Over

## Place of Work in Florida

Worked outside county of residence
15.7\%+/- 0.9\%

Travel Time to Work
Mean travel time to work (minutes) $24.9+/-0.6$
+/- = margin of error based on a 90\% confidence level.

[^1]$25.8+/-0.1$

Reported County Government Revenues and Expenditures


## State Infrastructure

| Transportation | Marion County | Florida |
| :--- | ---: | ---: |
| State Highway |  |  |
| Centerline Miles | 249.1 | $12,085.9$ |
| Lane Miles <br> State Bridges <br> Number <br> State Facilities <br> Buildings/Facilities (min. 300 Square Feet) | 927.1 | $43,337.4$ |
| $\quad$ Number | 42 | 6,702 |
| Square Footage | 461 |  |
|  | $2,577,938$ | $214,003,935$ |
| State Lands |  |  |
| Conservation Lands <br> Parcels <br> Acreage | 144 |  |
| Non-Conservation Lands | $51,885.6$ | $3,151,774.9$ |
| Parcels <br> Acreage | 83 | 5,859 |

State and Local Taxation

| 2013 Ad Valorem Millage Rates | Marion County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 3.9000 | 2.8975 |
| School | 13.1780 |  |
| Municipal |  | 1.7289 |
| Special Districts | 0.0000 | 0.4057 |
| *MSTU included in Not County-Wide "County" category |  |  |

## Martin County

Florida's 31st most populous county with $0.8 \%$ of Florida's population

Population


Census counts may be corrected for Census Count Question Resolution (CQR).

| Number of Establishments, 2012 | Martin County | Florida | Percent of All Establishments, 2012 | Martin County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 5,852 | 615,137 | All industries | 5,852 | 615,137 |
| Natural Resource \& Mining | 68 | 5,332 | Natural Resource \& Mining | 1.2\% | 0.9\% |
| Construction | 698 | 57,600 | Construction | 11.9\% | 9.4\% |
| Manufacturing | 214 | 18,370 | Manufacturing | 3.7\% | 3.0\% |
| Trade, Transportation and Utilities | 1,191 | 139,949 | Trade, Transportation and Utilities | 20.4\% | 22.8\% |
| Information | 59 | 10,214 | Information | 1.0\% | 1.7\% |
| Financial Activities | 597 | 65,545 | Financial Activities | 10.2\% | 10.7\% |
| Professional \& Business Services | 1,221 | 139,196 | Professional \& Business Services | 20.9\% | 22.6\% |
| Education \& Health Services | 565 | 64,254 | Education \& Health Services | 9.7\% | 10.4\% |
| Leisure and Hospitality | 512 | 52,481 | Leisure and Hospitality | 8.7\% | 8.5\% |
| Other Services | 657 | 52,751 | Other Services | 11.2\% | 8.6\% |
| Government | 66 | 6,723 | Government | 1.1\% | 1.1\% |


|  |  |
| :--- | ---: |
|  |  |
| Average Annual Employment, |  |
| \% of All Industries, 2012 | Martin County |
| All industries | 56,230 |
| Natural Resource \& Mining | $0.9 \%$ |
| Construction | $6.5 \%$ |
| Manufacturing | $5.3 \%$ |
| Trade, Transportation and Utilities | $22.9 \%$ |
| Information | $1.3 \%$ |
| Financial Activities | $4.6 \%$ |
| Professional \& Business Services | $11.5 \%$ |
| Education \& Health Services | $18.1 \%$ |
| Leisure and Hospitality | $14.1 \%$ |
| Other Services | $4.5 \%$ |
| Government | $10.3 \%$ |
| Industries maynot add to the total due to confidentiality and unclassified. |  |

Employment by Industry

Labor Force as Percent of Population

| Aged 18 and Older | Martin County |
| :--- | ---: |
| 1990 | $54.9 \%$ |
| 2000 | $54.7 \%$ |
| 2010 | $52.8 \%$ |
| $2013^{\star}$ | $52.8 \%$ |
| *preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12

Martin County

## \$2,976,469

 \$5,386,90781.0\%
\$7,402,569
37.4\%
$\$ 7,612,462$
$2.8 \%$
\$7,897,895

Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000
\$1,151,540
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12

Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
$\quad$ State Rank
Martin County
3.34
3.00

State Rank
30

Quality of Life
Crime
Crime rate, 2012 (index crimes per 100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000 population FY 2012-13

Martin Count
2,680.9
330
222.9

| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Martin County | Florida |
| ---: | ---: |
| $7.7 \%$ | $6.3 \%$ |
| $4.2 \%$ | $3.8 \%$ |
| $11.5 \%$ | $11.3 \%$ |
| $7.2 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Martin County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$29,172 | \$19,437 |
| \$466,644,105 | 2000 | \$42,316 | \$29,079 |
| 84.2\% | \% change 1990-00 | 45.1\% | 49.6\% |
| \$725,436,258 | 2010 | \$50,537 | \$38,493 |
| 55.5\% | \% change 2000-10 | 19.4\% | 32.4\% |
| \$761,303,232 | 2011 | \$51,675 | \$39,896 |
| 4.9\% | \% change 2010-11 | 2.3\% | 3.6\% |
| \$792,255,386 | 2012 | \$53,071 | \$41,012 |
| 4.1\% | \% change 2011-12 | 2.7\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$50,573 +/- \$1,888 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$68,455 +/- \$2,541 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 14.6\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 23.8\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 21.3\% | 24.1\% |
| 4.3\% |  |  |  |
| Education |  |  |  |
| Florida | Public Education Institutions | Martin County | Florida |
| 4.76 | Total | 24 | 3,540 |
| 4.06 | Elementary | 14 | 1,934 |
| NA | Middle | 5 | 604 |
|  | Senior High | 4 | 617 |
|  | Combination | 1 | 385 |
| Educational attainment |  |  |  |
| Florida | Persons aged 25 and older |  |  |
| 3,805.8 | \% HS graduate or higher | 88.7\% +/- 0.8\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 29.9\% +/- 1.1\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a 90\% confidence level. |  |  |  |

## Workers Aged 16 and Over

Place of Work in Florida
Worked outside county of residence
$32.4 \%+/-1.5 \%$
$17.5 \%+/-0.1 \%$
Travel Time to Work
Mean travel time to work (minutes) $23.9+/-0.8$
+/- = margin of error based on a 90\% confidence level.
$25.8+/-0.1$

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Martin County | Florida* |
| :--- | ---: | ---: |
| Total - All Revenue Account Codes |  |  |
| (\$000s) | $\$ 322,165.3$ | $\$ 34,425,008.3$ |
| Per Capita \$ | $\$ 2,188.58$ | $\$ 1,891.00$ |
| \% of Total | $100.0 \%$ | $100.0 \%$ |
| Taxes |  |  |
| (\$000s) | $\$ 146,768.3$ | $\$ 10,666,412.1$ |
| Per Capita \$ | $\$ 997.05$ | $\$ 585.92$ |
| \% of Total | $45.6 \%$ | $31.0 \%$ |
| Permits, Fee, and Special Assessments |  |  |
| (\$000s) | $\$ 6,232.6$ | $\$ 1,193,666.3$ |
| Per Capita \$ | $\$ 42.34$ | $\$ 65.57$ |
| \% of Total | $1.9 \%$ | $3.5 \%$ |
| Intergovernmental Revenues | $\$ 37,252.2$ | $\$ 4,346,473.9$ |
| (\$000s) | $\$ 253.07$ | $\$ 238.76$ |
| Per Capita \$ | $11.6 \%$ | $12.6 \%$ |
| \% of Total | $\$ 91,119.8$ | $\$ 10,959,204.3$ |
| Charges for Services | $\$ 619.01$ | $\$ 602.00$ |
| (\$000s) | $28.3 \%$ | $31.8 \%$ |
| Per Capita \$ |  |  |
| \% of Total | $\$ 915.3$ | $\$ 141,680.8$ |
| Judgments, Fines, and Forfeits | $\$ 6.22$ | $\$ 7.78$ |
| (\$000s) | $0.3 \%$ | $0.4 \%$ |
| Per Capita \$ | $\$ 93,969.4$ | $\$ 996,360.7$ |
| \% of Total | $\$ 94.90$ | $\$ 54.73$ |
| Miscellaneous Revenues | $4.3 \%$ | $2.9 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 25,907.7$ | $\$ 6,121,210.3$ |
| \% of Total | $8.0 \%$ | $\$ 336.24$ |
| Other Sources |  | $17.8 \%$ |
| (\$000s) |  |  |
| Per Capita \$ |  |  |
| \% of Total |  |  |
|  |  |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Transportation | Martin County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 160.0 | 12,085.9 |
| Lane Miles | 576.7 | 43,337.4 |
| State Bridges |  |  |
| Number | 74 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 178 | 15,493 |
| Square Footage | 845,868 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 135 | 38,277 |
| Acreage | 28,956.3 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 66 | 5,859 |
| Acreage | 644.0 | 163,209.3 |


| Expenditures 2011-12 | Martin County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 335,242.8 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 2,277.42 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| (\$000s) | \$ | 86,607.9 | \$ | 6,203,886.6 |
| Per Capita \$ | \$ | 588.36 | \$ | 340.78 |
| \% of Total |  | 25.8\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 98,688.3 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 670.42 | \$ | 429.22 |
| \% of Total |  | 29.4\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 73,802.2 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 501.36 | \$ | 220.54 |
| \% of Total |  | 22.0\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 18,291.6 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 124.26 | \$ | 228.50 |
| \% of Total |  | 5.5\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 7,170.4 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 48.71 | \$ | 70.26 |
| \% of Total |  | 2.1\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 6,647.8 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 45.16 | \$ | 166.31 |
| \% of Total |  | 2.0\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 21,176.4 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 143.86 | \$ | 76.00 |
| \% of Total |  | 6.3\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| (\$000s) | \$ | 17,061.5 | \$ | 5,598,084.4 |
| Per Capita \$ | \$ | 115.90 | \$ | 307.51 |
| \% of Total |  | 5.1\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 5,796.7 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 39.38 | \$ | 49.72 |
| \% of Total |  | 1.7\% |  | 2.6\% |

State and Local Taxation
2013 Ad Valorem Millage Rates
County
School
Municipal
Special Districts
*MSTU included in Not County-Wide "County" category

| Martin County |  |
| :---: | :---: |
| County-Wide | Not County-Wide* |
| 5.8668 | 2.4194 |
| 7.2780 |  |
|  |  |
| 0.8148 | 1.0645 |
|  | 0.0000 |



11 W. Madison Street, Suite 574
Tallahassee, FL 32399-6588
(850) 487-1402 http://edr.state.fl.us

## Miami-Dade County



Florida's most populous county
with $13.4 \%$ of Florida's population

|  |  |  |  |
| :--- | ---: | ---: | ---: | ---: |


Average Annual Employment,
\% of All Industries, 2012
All industries
Natural Resource \& Mining
Construction
Manufacturing
Trade, Transportation and Utilities
Information
Financial Activities
Professional \& Business Services
Education \& Health Services
Leisure and Hospitality
Other Services
Government
Industries may not add to the total due to confidentiality and unclassified.
Miami-Dade
County
992,765
$0.9 \%$
$3.0 \%$
$3.6 \%$
$25.9 \%$
$1.7 \%$
$6.8 \%$
$12.9 \%$
$15.9 \%$
$12.0 \%$
$3.6 \%$
$13.7 \%$
Labor Force as Percent of Population
Aged 18 and Older
1990
2000
2010
$2013^{\star}$
*preliminary
Miami-Dade
County
$67.4 \%$
$65.1 \%$
$63.1 \%$
$63.8 \%$
\(\left.\begin{array}{r}Miami-Dade <br>

County\end{array}\right\}\)| $\$ 35,357,786$ |
| ---: |
| $\$ 59,154,210$ |
| $67.3 \%$ |
| $\$ 91,804,817$ |
| $55.2 \%$ |
| $\$ 97,815,794$ |
| $6.5 \%$ |
| $\$ 100,688,604$ |
| $2.9 \%$ |

Earnings by Place of Work (\$000s
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12

## Personal Bankruptcy Filing Rate

 (per 1,000 population)2011
2012
State Rank
Note: Florida numbers exclude Miami-Dade County.
Quality of Life

| Quality of Life <br> Miami-Dade <br> County |  |
| :--- | ---: |
| Crime <br> Crime rate, 2012 (index crimes per <br> 100,000 population) | $2,459.2$ |
| Admissions to prison FY 2012-13 <br> Admissions to prison per 100,000 <br> population FY 2012-13 | 1,865 |

## Workers Aged 16 and Over

Place of Work in Florida
Worked outside county of residence
Travel Time to Work
Mean travel time to work (minutes) $29.1+/-0.2$
+/- = margin of error based on a 90\% confidence level.

Employment by Industry

| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Miami-Dade <br> County <br> $\$ 47,015$ | Florida |
| ---: | ---: |
| $\$ 28,150$ | $\$ 43,210$ |
| $\$ 45,916$ | $\$ 27,002$ |
| $\$ 44,002$ | $\$ 41,561$ |
| $\$ 42,309$ | $\$ 53,284$ |
| $\$ 72,978$ | $\$ 38,621$ |
| $\$ 71,769$ | $\$ 66,822$ |
| $\$ 58,682$ | $\$ 61,401$ |
| $\$ 45,991$ | $\$ 53,128$ |
| $\$ 27,462$ | $\$ 45,165$ |
| $\$ 28,684$ | $\$ 22,304$ |
| $\$ 54,635$ | $\$ 30,377$ |
|  | $\$ 47,898$ |

Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Miami-Dade |  |
| ---: | ---: |
| County | Florida |
| $7.8 \%$ | $6.3 \%$ |
| $5.1 \%$ | $3.8 \%$ |
| $12.5 \%$ | $11.3 \%$ |
| $8.5 \%$ | $7.0 \%$ |

Income and Financial Health

| Miami-Dade |  |  |  |
| :---: | :---: | :---: | :---: |
| Florida | Per Capita Personal Income | County | Florida |
| \$253,324,396 | 1990 | \$18,191 | \$19,437 |
| \$466,644,105 | 2000 | \$26,180 | \$29,079 |
| 84.2\% | \% change 1990-00 | 43.9\% | 49.6\% |
| \$725,436,258 | 2010 | \$36,654 | \$38,493 |
| 55.5\% | \% change 2000-10 | 40.0\% | 32.4\% |
| \$761,303,232 | 2011 | \$38,128 | \$39,896 |
| 4.9\% | \% change 2010-11 | 4.0\% | 3.6\% |
| \$792,255,386 | 2012 | \$38,860 | \$41,012 |
| 4.1\% | \% change 2011-12 | 1.9\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$43,464 +/- \$436 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$50,077 +/- \$591 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ c |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 20.8\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 29.7\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 29.2\% | 24.1\% |
| 4.3\% |  |  |  |
| Education |  |  |  |
| Miami-Dade |  |  |  |
| Florida | Public Education Institutions | County | Florida |
| 4.76 | Total | 472 | 3,540 |
| 4.06 | Elementary | 222 | 1,934 |
| NA | Middle | 84 | 604 |
|  | Senior High | 87 | 617 |
|  | Combination | 79 | 385 |
| Educational attainment |  |  |  |
| Florida Persons aged 25 and older |  |  |  |
| 3,805.8 | \% HS graduate or higher | 77.6\% +/- 0.3\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 26.2\% +/- 0.3\% | 26.0\% +/- 0.1\% |
| +/- = margin of error based on a 90\% confidence level. |  |  |  |
| 172.9 |  |  |  |

Reported County Government Revenues and Expenditures

|  | Miami-Dade |  |  | Miami-Dade County |  |  | Florida* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Revenue 2011-12 | County | Florida* | Expenditures 2011-12 |  |  |  |  |
| Total - All Revenue Account Codes |  |  | Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$8,874,757.9 | \$34,425,008.3 | (\$000s) | \$ | 8,894,150.9 | \$ | 34,385,709.0 |
| Per Capita \$ | \$3,478.54 | \$1,891.00 | Per Capita \$ | \$ | 3,486.14 | \$ | 1,888.84 |
| \% of Total | 100.0\% | 100.0\% | \% of Total |  | 100.0\% |  | 100.0\% |
| Taxes |  |  | General Government Services** |  |  |  |  |
| (\$000s) | \$2,035,569.4 | \$10,666,412.1 | (\$000s) | \$ | 1,129,870.5 | \$ | 6,203,886.6 |
| Per Capita \$ | \$797.86 | \$585.92 | Per Capita \$ | \$ | 442.86 | \$ | 340.78 |
| \% of Total | 22.9\% | 31.0\% | \% of Total |  | 12.7\% |  | 18.0\% |
| Permits, Fee, and Special Assessments (\$000s) | \$164,286.5 | \$1,193,666.3 | Public Safety (\$000s) | \$ | 1,278,928.2 | \$ | 7.813,840.4 |
| Per Capita \$ | \$64.39 | \$65.57 | Per Capita \$ | \$ | 501.29 | \$ | 429.22 |
| \% of Total | 1.9\% | 3.5\% | \% of Total |  | 14.4\% |  | 22.7\% |
| Intergovernmental Revenues |  |  | Physical Environment |  |  |  |  |
| (\$000s) | \$1,058,401.9 | \$4,346,473.9 | (\$000s) | \$ | 824,550.1 | \$ | 4,014,821.8 |
| Per Capita \$ | \$414.85 | \$238.76 | Per Capita \$ | \$ | 323.19 | \$ | 220.54 |
| \% of Total | 11.9\% | 12.6\% | \% of Total |  | 9.3\% |  | 11.7\% |
| Charges for Services |  |  | Transportation |  |  |  |  |
| (\$000s) | \$4,009,264.4 | \$10,959,204.3 | (\$000s) | \$ | 1,383,600.9 | \$ | 4,159,690.0 |
| Per Capita \$ | \$1,571.47 | \$602.00 | Per Capita \$ | \$ | 542.31 | \$ | 228.50 |
| \% of Total | 45.2\% | 31.8\% | \% of Total |  | 15.6\% |  | 12.1\% |
| Judgments, Fines, and Forfeits |  |  | Economic Environment |  |  |  |  |
| (\$000s) | \$34,962.1 | \$141,680.8 | (\$000s) | \$ | 418,511.0 | \$ | 1,279,096.8 |
| Per Capita \$ | \$13.70 | \$7.78 | Per Capita \$ | \$ | 164.04 | \$ | 70.26 |
| \% of Total | 0.4\% | 0.4\% | \% of Total |  | 4.7\% |  | 3.7\% |
| Miscellaneous Revenues |  |  | Human Services |  |  |  |  |
| (\$000s) | \$250,746.7 | \$996,360.7 | (\$000s) | \$ | 1,920,621.5 | \$ | 3,027,557.9 |
| Per Capita \$ | \$98.28 | \$54.73 | Per Capita \$ | \$ | 752.80 | \$ | 166.31 |
| \% of Total | 2.8\% | 2.9\% | \% of Total |  | 21.6\% |  | 8.8\% |
| Other Sources |  |  | Culture / Recreation |  |  |  |  |
| (\$000s) | \$1,321,526.9 | \$6,121,210.3 | (\$000s) | \$ | 388,785.3 | \$ | 1,383,527.9 |
| Per Capita \$ | \$517.98 | \$336.24 | Per Capita \$ | \$ | 152.39 | \$ | 76.00 |
| \% of Total | 14.9\% | 17.8\% | \% of Total |  | 4.4\% | 4.0\% |  |
|  |  |  | Other Uses and Non-Operating (\$000s) | \$ | 1,402,718.2 | \$ | 5,598,084.4 |
| * All County Governments Except Duval - The consolidated City of Jacksonville / Duval Countyfigures are included in municipal totals rather than county government totals. |  |  | Per Capita \$ | \$ | 549.81 | \$ | 307.51 |
|  |  |  | \% of Total |  | 15.8\% |  | 16.3\% |
| ** (Not Court-Related) $\begin{array}{cc}\text { Court-Related Expenditures } \\ (\$ 000 \mathrm{~s})\end{array}$ |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Per Capita \$ | \$ | 57.45 | \$ | 49.72 |
|  |  |  | \% of Total |  | 1.6\% |  | 2.6\% |

## State Infrastructure

|  | State Infrastructure |
| :--- | ---: | ---: |
| Miami-Dade |  |
| County |  |$\quad$ Florida

State and Local Taxation

| 2013 Ad Valorem Millage Rates | Miami-Dade County |  |
| :--- | ---: | ---: |
| County-Wide | Not County-Wide* |  |
| County | 5.1255 | 0.6995 |
| $\quad$ School | 7.9770 |  |
| Municipal |  | 3.9444 |
| $\quad$ Special Districts | 0.9455 | 1.4581 |
| *MSTU included in Not County-Wide "County" category |  |  |

## Monroe County

Florida's 38th most populous county
with $0.4 \%$ of Florida's population

Key West


Population

| Census Population | Monroe County | Florida | Housing Counts | Monroe County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 63,188 | 9,746,961 | Housing units, 2000 Census | 51,617 | 7,302,947 |
| 1990 Census | 78,024 | 12,938,071 | Occupied | 35,086 | 6,337,929 |
| \% change 1980-90 | 23.5\% | 32.7\% | Owner-occupied | 21,893 | 4,441,799 |
| 2000 Census | 79,589 | 15,982,824 | Renter-occupied | 13,193 | 1,896,130 |
| \% change 1990-00 | 2.0\% | 23.5\% | Vacant | 16,531 | 965,018 |
| 2010 Census | 73,090 | 18,801,332 | Housing units, 2010 Census | 52,764 | 8,989,580 |
| \% change 2000-10 | -8.2\% | 17.6\% | Occupied | 32,629 | 7,420,802 |
|  |  |  | Owner-occupied | 18,501 | 4,998,979 |
| Hispanic or Latino | 15,071 | 4,223,806 | Renter-occupied | 14,128 | 2,421,823 |
| \% Hispanic or Latino | 20.6\% | 22.5\% | Vacant | 20,135 | 1,568,778 |
| Under 18 years of age | 11,001 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 15.1\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 12,469 | 3,259,602 | 1990 | 791 | 126,384 |
| \% 65 years of age and over | 17.1\% | 17.3\% | 2000 | 203 | 155,269 |
| Median Age | 46.4 | 40.7 | \% change 1990-2000 | -74.3\% | 22.9\% |
|  |  |  | 2010 | 271 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | 33.5\% | -75.1\% |
| 2013 Estimate | 73,560 | 19,259,543 | 2012 | 221 | 64,810 |
| \% change 2010-13 | 0.6\% | 2.4\% | \% change 2010-12 | -18.5\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 72,328 | 19,750,577 |  |  |  |
| \% change 2010-15 | -1.0\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 71,050 | 21,141,318 |  |  |  |
| \% change 2015-20 | -1.8\% | 7.0\% |  | Monroe County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 23.7\% +/-1.1\% | 27.3\% +/- 0.1\% |
| 2000 | 79.8 | 296.4 | Place of birth |  |  |
| 2010 | 74.3 | 350.6 | Foreign born | 18.0\% +/-1.1\% | 19.3\% +/- 0.1\% |
| 2013 | 74.8 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 13.0\% +/-0.9\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago |  |  |
| Households | Monroe County | Florida | Persons aged 1 and over |  |  |
| Total households, 2000 Census | 35,086 | 6,338,075 | Same house | 85.2\% +/- 1.2\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 20,387 | 4,210,760 | Different house in the U.S. | 14.1\% +/- 1.1\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 35.9\% | 42.3\% | Different county in Florida | 3.3\% +/- 0.7\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 32,629 | 7,420,802 | Different county in another state | 4.5\% +/- 0.8\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 18,219 | 4,835,475 | Abroad | 0.7\% +/- 0.3\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 32.7\% | 40.0\% | +/- = margin of error based on a 90\% confidence level. |  |  |
| Average Household Size, 2010 Census | 2.18 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 2.70 | 3.01 |  |  |  |
| According to Census definitions, a household includes all of the peop householder and one or more other people living in the same house Census counts may be corrected for Census Count Question Resolutio | occupy a housing unit. The oc are related to the household ). | a single family, one p iage, or adoption. | ne, two or more families living together, or any other group of re | lated people who share living | A family includes a |

Census counts may be corrected for Census Count Question Resolution (CQR).

| Number of Establishments, 2012 | Monroe County | Florida | Percent of All Establishments, 2012 | Monroe County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 4,275 | 615,137 | All industries | 4,275 | 615,137 |
| Natural Resource \& Mining | 29 | 5,332 | Natural Resource \& Mining | 0.7\% | 0.9\% |
| Construction | 513 | 57,600 | Construction | 12.0\% | 9.4\% |
| Manufacturing | 57 | 18,370 | Manufacturing | 1.3\% | 3.0\% |
| Trade, Transportation and Utilities | 967 | 139,949 | Trade, Transportation and Utilities | 22.6\% | 22.8\% |
| Information | 69 | 10,214 | Information | 1.6\% | 1.7\% |
| Financial Activities | 477 | 65,545 | Financial Activities | 11.2\% | 10.7\% |
| Professional \& Business Services | 693 | 139,196 | Professional \& Business Services | 16.2\% | 22.6\% |
| Education \& Health Services | 283 | 64,254 | Education \& Health Services | 6.6\% | 10.4\% |
| Leisure and Hospitality | 707 | 52,481 | Leisure and Hospitality | 16.5\% | 8.5\% |
| Other Services | 375 | 52,751 | Other Services | 8.8\% | 8.6\% |
| Government | 103 | 6,723 | Government | 2.4\% | 1.1\% |


|  |  |
| :--- | ---: |
|  |  |
| Average Annual Employment, |  |
| \% of All Industries, 2012 | Monroe County |
| All industries | 36,520 |
| Natural Resource \& Mining | $0.6 \%$ |
| Construction | $5.8 \%$ |
| Manufacturing | $0.5 \%$ |
| Trade, Transportation and Utilities | $18.5 \%$ |
| Information | $1.1 \%$ |
| Financial Activities | $5.6 \%$ |
| Professional \& Business Services | $7.2 \%$ |
| Education \& Health Services | $7.7 \%$ |
| Leisure and Hospitality | $34.1 \%$ |
| Other Services | $3.4 \%$ |
| Government | $15.4 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Employment by Industry

Labor Force as Percent of Population

| Aged 18 and Older | Monroe County |
| :--- | ---: |
| 1990 | $63.6 \%$ |
| 2000 | $68.5 \%$ |
| 2010 | $74.3 \%$ |
| $2013^{\star}$ | $79.2 \%$ |
| "preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Monroe County
$\$ 1,756,283$
$\$ 3,022,845$
$72.1 \%$
$\$ 4,061,104$
$34.3 \%$
$\$ 4,079,343$
$0.4 \%$
$\$ 4,245,050$
$4.1 \%$
Earnings by Place of Work (\$000
1990
1990
2000
$\%$ change 1990-2000

2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12

Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
$\quad$ State Rank

Monroe County
3.26
ounty
3.26
2.58
36
Note: Florida numbers exclude Miami-Dade County.

## Quality of Life

Crime
Crime rate, 2012 (index crimes per

Crime rate, 2012 (index crimes per 100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000 population FY 2012-13

Monroe County
5,105.8
225
305.9

## Workers Aged 16 and Over

## Place of Work in Florida

Worked outside county of residence
4.7\%+/- 0.7\%

Travel Time to Work
Mean travel time to work (minutes) $18.8+/-0.9$

+ +- = margin of error based on a $90 \%$ confidence level.

| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Monroe County | Florida |
| ---: | ---: |
| $\$ 37,676$ | $\$ 43,210$ |
| $\$ 35,703$ | $\$ 27,002$ |
| $\$ 35,987$ | $\$ 41,561$ |
| $\$ 34,717$ | $\$ 53,284$ |
| $\$ 31,706$ | $\$ 38,621$ |
| $\$ 54,017$ | $\$ 66,822$ |
| $\$ 40,950$ | $\$ 61,401$ |
| $\$ 64,690$ | $\$ 53,128$ |
| $\$ 45,108$ | $\$ 45,165$ |
| $\$ 26,771$ | $\$ 22,304$ |
| $\$ 32,306$ | $\$ 30,377$ |
| $\$ 52,207$ | $\$ 47,898$ |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Monroe County | Florida |
| ---: | ---: |
| $2.7 \%$ | $6.3 \%$ |
| $2.9 \%$ | $3.8 \%$ |
| $7.1 \%$ | $11.3 \%$ |
| $4.0 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Monroe County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$22,448 | \$19,437 |
| \$466,644,105 | 2000 | \$38,038 | \$29,079 |
| 84.2\% | \% change 1990-00 | 69.4\% | 49.6\% |
| \$725,436,258 | 2010 | \$55,479 | \$38,493 |
| 55.5\% | \% change 2000-10 | 45.9\% | 32.4\% |
| \$761,303,232 | 2011 | \$55,119 | \$39,896 |
| 4.9\% | \% change 2010-11 | -0.6\% | 3.6\% |
| \$792,255,386 | 2012 | \$56,745 | \$41,012 |
| 4.1\% | \% change 2011-12 | 2.9\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$53,418 +/- \$1,845 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$63,901 +/- \$3,133 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 14.0\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 20.8\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 20.3\% | 24.1\% |
| 4.3\% |  |  |  |
| Education |  |  |  |
| Florida | Public Education Institutions | Monroe County | Florida |
| 4.76 | Total | 19 | 3,540 |
| 4.06 | Elementary | 5 | 1,934 |
| NA | Middle | 0 | 604 |
|  | Senior High | 5 | 617 |
|  | Combination | 9 | 385 |
| Educational attainment |  |  |  |
| Florida | Persons aged 25 and older |  |  |
| 3,805.8 | \% HS graduate or higher | 89.3\% +/- 1.1\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 27.8\% +/-1.5\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a $90 \%$ confidence level. |  |  |  |

号
lorida
$6.3 \%$
$3.8 \%$
$11.3 \%$
$7.0 \%$
$17.5 \%+/-0.1 \%$
$25.8+/-0.1$

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Monroe County | Florida* $^{\text {Total - All Revenue Account Codes }}$ |
| :--- | ---: | ---: |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 323,383.8$ | $\$ 34,425,008.3$ |
| \% of Total | $\$ 4,436.17$ | $\$ 1,891.00$ |
| Taxes | $100.0 \%$ | $100.0 \%$ |
| (\$000s) | $\$ 123,106.0$ | $\$ 10,666,412.1$ |
| Per Capita \$ | $\$ 1,688.77$ | $\$ 585.92$ |
| \% of Total | $38.1 \%$ | $31.0 \%$ |
| Permits, Fee, and Special Assessments | $\$ 5,980.5$ | $\$ 1,193,666.3$ |
| (\$000s) | $\$ 82.04$ | $\$ 65.57$ |
| Per Capita \$ | $1.8 \%$ | $3.5 \%$ |
| \% of Total | $\$ 53,248.8$ | $\$ 4,346,473.9$ |
| Intergovernmental Revenues | $\$ 730.47$ | $\$ 238.76$ |
| (\$000s) | $16.5 \%$ | $12.6 \%$ |
| Per Capita \$ | $\$ 67,721.7$ | $\$ 10,959,204.3$ |
| \% of Total | $\$ 929.01$ | $\$ 602.00$ |
| Charges for Services | $20.9 \%$ | $31.8 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 1,216.1$ | $\$ 141,680.8$ |
| \% of Total | $\$ 16.68$ | $\$ 7.78$ |
| Judgments, Fines, and Forfeits | $0.4 \%$ | $0.4 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 4,992.4$ | $\$ 996,360.7$ |
| \% of Total | $\$ 68.49$ | $\$ 54.73$ |
| Miscellaneous Revenues | $1.5 \%$ | $2.9 \%$ |
| (\$000s) | $\$ 67,118.2$ | $\$ 6,121,210.3$ |
| Per Capita \$ | $20.8 \%$ | $\$ 336.24$ |
| \% of Total |  | $17.8 \%$ |
| Other Sources |  |  |
| (\$000s) |  |  |
| Per Capita \$ |  |  |
| \% of Total |  |  |
|  |  |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Transportation | Monroe County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 119.3 | 12,085.9 |
| Lane Miles | 301.7 | 43,337.4 |
| State Bridges |  |  |
| Number | 58 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 160 | 15,493 |
| Square Footage | 619,223 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 2,064 | 38,277 |
| Acreage | 78,808.8 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 106 | 5,859 |
| Acreage | 553.6 | 163,209.3 |


| Expenditures 2011-12 | Monroe County |  |  | Florida* |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 308,819.2 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 4,236.38 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| (\$000s) | \$ | 41,614.4 | \$ | 6,203,886.6 |
| Per Capita \$ | \$ | 570.87 | \$ | 340.78 |
| \% of Total |  | 13.5\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 95,262.7 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 1,306.81 | \$ | 429.22 |
| \% of Total |  | 30.8\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 23,168.8 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 317.83 | \$ | 220.54 |
| \% of Total |  | 7.5\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 17,334.9 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 237.80 | \$ | 228.50 |
| \% of Total |  | 5.6\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 27,301.5 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 374.52 | \$ | 70.26 |
| \% of Total |  | 8.8\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 24,503.5 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 336.14 | \$ | 166.31 |
| \% of Total |  | 7.9\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 4,523.9 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 62.06 | \$ | 76.00 |
| \% of Total |  | 1.5\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| (\$000s) | \$ | 66,806.0 | \$ | 5,598,084.4 |
| Per Capita \$ | \$ | 916.44 | \$ | 307.51 |
| \% of Total |  | 21.6\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 8,303.6 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 113.91 | \$ | 49.72 |
| \% of Total |  | 2.7\% |  | 2.6\% |

## State and Local Taxation

| 2013 Ad Valorem Millage Rates | Monroe County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 3.1380 | 0.9798 |
| School | 3.6810 |  |
| Municipal |  | 1.3930 |
| Special Districts | 0.5069 | 0.5126 |
| *MSTU included in Not County-Wide "County" category |  |  |

## Nassau County

Florida's 37th most populous county with $0.4 \%$ of Florida's population


Population

## Housing



## Employment by Industry

| Number of Establishments, 2012 | Nassau County | Florida | Percent of All Establishments, 2012 | Nassau County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 1,934 | 615,137 | All industries | 1,934 | 615,137 |
| Natural Resource \& Mining | 39 | 5,332 | Natural Resource \& Mining | 2.0\% | 0.9\% |
| Construction | 258 | 57,600 | Construction | 13.3\% | 9.4\% |
| Manufacturing | 39 | 18,370 | Manufacturing | 2.0\% | 3.0\% |
| Trade, Transportation and Utilities | 428 | 139,949 | Trade, Transportation and Utilities | 22.1\% | 22.8\% |
| Information | 28 | 10,214 | Information | 1.4\% | 1.7\% |
| Financial Activities | 156 | 65,545 | Financial Activities | 8.1\% | 10.7\% |
| Professional \& Business Services | 367 | 139,196 | Professional \& Business Services | 19.0\% | 22.6\% |
| Education \& Health Services | 173 | 64,254 | Education \& Health Services | 8.9\% | 10.4\% |
| Leisure and Hospitality | 228 | 52,481 | Leisure and Hospitality | 11.8\% | 8.5\% |
| Other Services | 167 | 52,751 | Other Services | 8.6\% | 8.6\% |
| Government | 49 | 6,723 | Government | 2.5\% | 1.1\% |

Employment by Industry

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Nassau County |
| All industries | 18,242 |
| Natural Resource \& Mining | $2.2 \%$ |
| Construction | $4.2 \%$ |
| Manufacturing | $6.4 \%$ |
| Trade, Transportation and Utilities | $19.8 \%$ |
| Information | $0.8 \%$ |
| Financial Activities | $3.0 \%$ |
| Professional \& Business Services | $8.1 \%$ |
| Education \& Health Services | $10.7 \%$ |
| Leisure and Hospitality | $23.6 \%$ |
| Other Services | $3.2 \%$ |
| Government | $18.1 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | Nassau County |
| :--- | ---: |
| 1990 | $71.1 \%$ |
| 2000 | $70.1 \%$ |
| 2010 | $64.5 \%$ |
| $2013^{\star}$ | $64.3 \%$ |
| *preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12

| Earnings by Place of Work (\$000s) |  |
| :--- | ---: |
| 1990 | $\$ 386,461$ |
| 2000 | $\$ 748,854$ |
| \% change 1990-2000 | $93.8 \%$ |
| 2010 | $\$ 1,000,816$ |
| \% change 2000-10 | $33.6 \%$ |
| 2011 | $\$ 1,025,986$ |
| \% change 2010-11 | $2.5 \%$ |
| 2012 | $\$ 1,102,555$ |
| $\%$ change $2011-12$ | $7.5 \%$ |

## Personal Bankruptcy Filing Rate

(per 1,000 population)
2011
2012
$\quad$ State Rank
Nassau County
$\$ 799,668$
$\$ 1,774,473$
$121.9 \%$
$\$ 3,267,489$
$84.1 \%$
$\$ 3,398,962$
$4.0 \%$
$\$ 3,528,880$
$3.8 \%$
Nassau County
4.25
3.36
24

Quality of Life
Crime
Crime rate, 2012 (index crimes per 100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000 population FY 2012-13

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |

Income and Financial Health

| Nassau County | Florida |
| ---: | ---: |
| $2,076.1$ | $3,805.8$ |
| 145 | 33,295 |
| 194.2 | 172.9 |

40.7\%+/- 2.2\%
$28.7+/-1.0$
$17.5 \%+/-0.1 \%$
$25.8+/-0.1$

| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Nassau County | Florida |
| ---: | ---: |
| $\$ 39,728$ | $\$ 43,210$ |
| $\$ 99,580$ | $\$ 27,002$ |
| $\$ 29,598$ | $\$ 41,561$ |
| $\$ 64,905$ | $\$ 53,284$ |
| $\$ 34,000$ | $\$ 38,621$ |
| $\$ 37,310$ | $\$ 66,822$ |
| $\$ 53,982$ | $\$ 61,401$ |
| $\$ 52,525$ | $\$ 53,128$ |
| $\$ 35,060$ | $\$ 45,165$ |
| $\$ 21,612$ | $\$ 22,304$ |
| $\$ 26,027$ | $\$ 30,377$ |
| $\$ 53,203$ | $\$ 47,898$ |


| Nassau County | Florida |
| ---: | ---: |
| $5.9 \%$ | $6.3 \%$ |
| $3.3 \%$ | $3.8 \%$ |
| $10.4 \%$ | $11.3 \%$ |
| $5.9 \%$ | $7.0 \%$ |


| Florida | Per Capita Personal Income | Nassau County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$18,071 | \$19,437 |
| \$466,644,105 | 2000 | \$30,617 | \$29,079 |
| 84.2\% | \% change 1990-00 | 69.4\% | 49.6\% |
| \$725,436,258 | 2010 | \$44,442 | \$38,493 |
| 55.5\% | \% change 2000-10 | 45.2\% | 32.4\% |
| \$761,303,232 | 2011 | \$45,847 | \$39,896 |
| 4.9\% | \% change 2010-11 | 3.2\% | 3.6\% |
| \$792,255,386 | 2012 | \$47,286 | \$41,012 |
| 4.1\% | \% change 2011-12 | 3.1\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$57,163 +/- \$2,382 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$65,381 +/- \$2,491 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ c | evel. |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 13.0\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 19.1\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 16.9\% | 24.1\% |
| $4.3 \%$ |  |  |  |
| Education |  |  |  |
| Florida | Public Education Institutions | Nassau County | Florida |
| 4.76 | Total | 19 | 3,540 |
| 4.06 | Elementary | 9 | 1,934 |
| NA | Middle | 3 | 604 |
|  | Senior High | 6 | 617 |
|  | Combination | 1 | 385 |
|  Educational attainment <br> Florida Persons aged 25 and older |  |  |  |
|  |  |  |  |
| 3,805.8 | \% HS graduate or higher | 86.6\% +/- 1.4\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 21.8\% +/-1.6\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a $90 \%$ confidence level. |  |  |  |
|  |  |  |  |

## Workers Aged 16 and Over

## Place of Work in Florida

Worked outside county of residence
Travel Time to Work
Mean travel time to work

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Nassau County | Florida* $^{\text {Total - All Revenue Account Codes }}$ |
| :--- | ---: | ---: |
| (\$000s) | $\$ 96,366.6$ | $\$ 34,425,008.3$ |
| Per Capita \$ | $\$ 1,306.75$ | $\$ 1,891.00$ |
| \% of Total | $100.0 \%$ | $100.0 \%$ |
| Taxes |  |  |
| (\$000s) | $\$ 56,310.5$ | $\$ 10,666,412.1$ |
| Per Capita \$ | $\$ 763.58$ | $\$ 585.92$ |
| \% of Total | $58.4 \%$ | $31.0 \%$ |
| Permits, Fee, and Special Assessments | $\$ 2,175.5$ | $\$ 1,193,666.3$ |
| (\$000s) | $\$ 29.50$ | $\$ 65.57$ |
| Per Capita \$ | $2.3 \%$ | $3.5 \%$ |
| \% of Total | $\$ 10,607.0$ | $\$ 4,346,473.9$ |
| Intergovernmental Revenues | $\$ 143.83$ | $\$ 238.76$ |
| (\$000s) | $11.0 \%$ | $12.6 \%$ |
| Per Capita \$ | $\$ 7,761.6$ | $\$ 10,959,204.3$ |
| \% of Total | $\$ 105.25$ | $\$ 602.00$ |
| Charges for Services | $8.1 \%$ | $31.8 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 804.3$ | $\$ 141,680.8$ |
| \% of Total | $\$ 10.91$ | $\$ 7.78$ |
| Judgments, Fines, and Forfeits | $0.8 \%$ | $0.4 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 5,272.8$ | $\$ 996,360.7$ |
| \% of Total | $\$ 71.50$ | $\$ 54.73$ |
| Miscellaneous Revenues | $5.5 \%$ | $2.9 \%$ |
| (\$000s) | $\$ 13,434.9$ | $\$ 6,121,210.3$ |
| Per Capita \$ | $\$ 336.24$ |  |
| \% of Total |  | $17.8 \%$ |
| Other Sources |  |  |
| (\$000s) |  |  |
| Per Capita \$ |  |  |
| \% of Total |  |  |
|  |  |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Transportation | Nassau County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 111.7 | 12,085.9 |
| Lane Miles | 373.1 | 43,337.4 |
| State Bridges |  |  |
| Number | 58 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 81 | 15,493 |
| Square Footage | 259,181 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 95 | 38,277 |
| Acreage | 25,294.0 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 121 | 5,859 |
| Acreage | 9,176.7 | 163,209.3 |


| Expenditures 2011-12 | Nassau County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 93,267.2 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 1,264.73 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| (\$000s) | \$ | 19,680.5 | \$ | 6,203,886.6 |
| Per Capita \$ | \$ | 266.87 | \$ | 340.78 |
| \% of Total |  | 21.1\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 32,416.7 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 439.58 | \$ | 429.22 |
| \% of Total |  | 34.8\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 5,266.3 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 71.41 | \$ | 220.54 |
| \% of Total |  | 5.6\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 11,306.2 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 153.31 | \$ | 228.50 |
| \% of Total |  | 12.1\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 2,768.1 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 37.54 | \$ | 70.26 |
| \% of Total |  | 3.0\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 3,502.0 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 47.49 | \$ | 166.31 |
| \% of Total |  | 3.8\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 1,973.7 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 26.76 | \$ | 76.00 |
| \% of Total |  | 2.1\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| (\$000s) | \$ | 13,054.1 | \$ | 5,598,084.4 |
| Per Capita \$ | \$ | 177.02 | \$ | 307.51 |
| \% of Total |  | 14.0\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 3,299.7 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 44.74 | \$ | 49.72 |
| \% of Total |  | 3.5\% |  | 2.6\% |

## State and Local Taxation

| 2013 Ad Valorem Millage Rates | Nassau County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 5.5670 | 1.2148 |
| School | 7.3590 |  |
| Municipal |  | 1.6622 |
| Special Districts | 0.3628 | 0.0938 |
| *MSTU included in Not County-Wide "County" category |  |  |

## Okaloosa County

Florida's 26th most populous county
with $1 \%$ of Florida's population


Population

| Census Population | Okaloosa County | Florida | Housing Counts | Okaloosa County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 109,920 | 9,746,961 | Housing units, 2000 Census | 78,593 | 7,302,947 |
| 1990 Census | 143,777 | 12,938,071 | Occupied | 66,269 | 6,337,929 |
| \% change 1980-90 | 30.8\% | 32.7\% | Owner-occupied | 43,995 | 4,441,799 |
| 2000 Census | 170,498 | 15,982,824 | Renter-occupied | 22,274 | 1,896,130 |
| \% change 1990-00 | 18.6\% | 23.5\% | Vacant | 12,324 | 965,018 |
| 2010 Census | 180,822 | 18,801,332 | Housing units, 2010 Census | 92,407 | 8,989,580 |
| \% change 2000-10 | 6.1\% | 17.6\% | Occupied | 72,379 | 7,420,802 |
|  |  |  | Owner-occupied | 47,095 | 4,998,979 |
| Hispanic or Latino | 12,296 | 4,223,806 | Renter-occupied | 25,284 | 2,421,823 |
| \% Hispanic or Latino | 6.8\% | 22.5\% | Vacant | 20,028 | 1,568,778 |
| Under 18 years of age | 40,388 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 22.3\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 25,218 | 3,259,602 | 1990 | 1,065 | 126,384 |
| \% 65 years of age and over | 13.9\% | 17.3\% | 2000 | 1,489 | 155,269 |
| Median Age | 38.3 | 40.7 | \% change 1990-2000 | 39.8\% | 22.9\% |
|  |  |  | 2010 | 547 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -63.3\% | -75.1\% |
| 2013 Estimate | 188,349 | 19,259,543 | 2012 | 922 | 64,810 |
| \% change 2010-13 | 4.2\% | 2.4\% | \% change 2010-12 | 68.6\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 190,809 | 19,750,577 |  |  |  |
| \% change 2010-15 | 5.5\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 197,754 | 21,141,318 | Okaloosa County |  |  |
| \% change 2015-20 | 3.6\% | 7.0\% |  |  | Florida |
|  |  |  | Language spoken at home other than English |  |  |
| Density |  |  |  |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 10.1\% +/- $0.6 \%$ | 27.3\% +/- 0.1\% |
| 2000 | 182.2 | 296.4 | Place of birth |  |  |
| 2010 | 194.4 | 350.6 | Foreign born | 7.1\% +/- 0.5\% | 19.3\% +/- 0.1\% |
| 2013 | 202.5 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 22.3\% +/- 0.9\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago Persons aged 1 and over |  |  |
| Households | Okaloosa County | Florida |  |  |  |
| Total households, 2000 Census | 66,269 | 6,338,075 | Same house | 80.0\% +/- 1.2\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 46,499 | 4,210,760 | Different house in the U.S. | 19.1\% +/- 1.2\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 47.1\% | 42.3\% | Different county in Florida | 2.4\% +/- 0.4\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 72,379 | 7,420,802 | Different county in another state | 5.7\% +/- 0.6\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 48,457 | 4,835,475 | Abroad $0.9 \%+/-0.2 \%$ +/- = margin of error based on a $90 \%$ confidence level. | 0.9\% +/-0.2\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 41.6\% | 40.0\% | +/- = margin of error based on a 90\% confidence level. |  |  |
| Average Household Size, 2010 Census | 2.43 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 2.92 | 3.01 |  |  |  |
| According to Census definitions, a household includes all of the people who occupy a housing unit. The occupants may be a single family, one p householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. Census counts may be corrected for Census Count Question Resolution (CQR). |  |  | one, two or more families living together, or any other group of related or unrelated people who share living quarters. A family includes a |  |  |

## Employment by Industry



## Okaloosa County

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Okaloosa County |
| All industries | 75,925 |
| Natural Resource \& Mining | $0.1 \%$ |
| Construction | $5.1 \%$ |
| Manufacturing | $4.2 \%$ |
| Trade, Transportation and Utilities | $17.8 \%$ |
| Information | $1.2 \%$ |
| Financial Activities | $6.1 \%$ |
| Professional \& Business Services | $13.2 \%$ |
| Education \& Health Services | $11.4 \%$ |
| Leisure and Hospitality | $16.7 \%$ |
| Other Services | $3.3 \%$ |
| Government | $20.8 \%$ |
| Industries may notadd to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | Okaloosa County |
| :--- | ---: |
| 1990 | $62.2 \%$ |
| 2000 | $62.6 \%$ |
| 2010 | $68.4 \%$ |
| $2013^{*}$ | $67.9 \%$ |
| "preliminary |  |

Personal Income (\$000s)
1990
2000
$\quad$ \% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Okaloosa County
$\$ 2,488,519$
$\$ 4,701,490$
$88.9 \%$
$\$ 7,821,434$
$66.4 \%$
$\$ 8,086,833$
$3.4 \%$
$\$ 8,546,210$
$5.7 \%$

Earnings by Place of Work (\$000s

| 1990 | $\$ 1,948,499$ |
| :---: | ---: |
| 2000 | $\$ 3,623,493$ |
| \% change 1990-2000 | $86.0 \%$ |
| 2010 | $\$ 5,589,071$ |
| \% change 2000-10 | $54.2 \%$ |
| 2011 | $\$ 5,845,379$ |
| \% change 2010-11 | $4.6 \%$ |
| 2012 | $\$ 6,184,816$ |
| \% change 2011-12 | $5.8 \%$ |


| Personal Bankruptcy Filing Rate |  |
| :--- | ---: |
| (per 1,000 population) | Okaloosa County |
| 2011 | 2.62 |
| 2012 | 2.41 |
| $\quad$ State Rank | 40 |
| Note: Florida numbers exclude Miami-Dade County. |  |

Quality of Life
Crime
Crime rate, 2012 (index crimes per

| Okaloosa County | Florida |
| ---: | ---: |
| $3,165.3$ | $3,805.8$ |
| 353 | 33,295 |
| 187.4 | 172.9 |

## Workers Aged 16 and Over

## Place of Work in Florida

Worked outside county of residence
7.9\%+/- 0.7\%

Travel Time to Work
Mean travel time to work (minutes) $22.8+/-0.6$
+/- = margin of error based on a 90\% confidence level.

Employment by Industry

| Florida | Average Annual Wage, 2012 | Okaloosa County | Florida |
| ---: | :--- | ---: | ---: |
| $7,340,972$ | All industries | $\$ 39,514$ | $\$ 43,210$ |
| $1.2 \%$ | Natural Resource \& Mining | $\$ 28,699$ | $\$ 27,002$ |
| $4.7 \%$ | Construction | $\$ 36,667$ | $\$ 41,561$ |
| $4.3 \%$ | Manufacturing | $\$ 57,367$ | $\$ 53,284$ |
| $20.9 \%$ | Trade, Transportation and Utilities | $\$ 30,189$ | $\$ 38,621$ |
| $1.8 \%$ | Information | $\$ 54,560$ | $\$ 66,822$ |
| $6.7 \%$ | Financial Activities | $\$ 39,992$ | $\$ 61,401$ |
| $14.6 \%$ | Professional \& Business Services | $\$ 55,692$ | $\$ 53,128$ |
| $14.9 \%$ | Education \& Health Services | $\$ 39,282$ | $\$ 45,165$ |
| $13.6 \%$ | Leisure and Hospitality | $\$ 17,402$ | $\$ 22,304$ |
| $3.2 \%$ | Other Services | $\$ 32,920$ | $\$ 30,377$ |
| $14.0 \%$ | Government | $\$ 52,286$ | $\$ 47,898$ |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Okaloosa County | Florida |
| ---: | ---: |
| $6.0 \%$ | $6.3 \%$ |
| $3.7 \%$ | $3.8 \%$ |
| $7.9 \%$ | $11.3 \%$ |
| $4.9 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Okaloosa County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$17,227 | \$19,437 |
| \$466,644,105 | 2000 | \$27,462 | \$29,079 |
| 84.2\% | \% change 1990-00 | 59.4\% | 49.6\% |
| \$725,436,258 | 2010 | \$43,273 | \$38,493 |
| 55.5\% | \% change 2000-10 | 57.6\% | 32.4\% |
| \$761,303,232 | 2011 | \$44,126 | \$39,896 |
| 4.9\% | \% change 2010-11 | 2.0\% | 3.6\% |
| \$792,255,386 | 2012 | \$44,960 | \$41,012 |
| 4.1\% | \% change 2011-12 | 1.9\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$54,118 +/- \$1,152 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$64,356 +/- \$1,399 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 13.2\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 21.6\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 19.0\% | 24.1\% |
| 4.3\% |  |  |  |
| Education |  |  |  |
| Florida | Public Education Institutions | Okaloosa County | Florida |
| 4.76 | Total | 40 | 3,540 |
| 4.06 | Elementary | 19 | 1,934 |
| NA | Middle | 8 | 604 |
|  | Senior High | 7 | 617 |
|  | Combination | 6 | 385 |
| Educational attainment |  |  |  |
| Florida | Persons aged 25 and older |  |  |
| 3,805.8 | \% HS graduate or higher | 90.7\% +/- 0.8\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 26.9\% +/-1.0\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a 90\% confidence level. |  |  |  |

$17.5 \%+/-0.1 \%$
$25.8+/-0.1$

Reported County Government Revenues and Expenditures

| Expenditures 2011-12 | Okaloosa County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 220,051.2 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 1,174.99 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| (\$000s) | \$ | 54,186.0 | \$ | 6,203,886.6 |
| Per Capita \$ | \$ | 289.33 | \$ | 340.78 |
| \% of Total |  | 24.6\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 56,781.4 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 303.19 | \$ | 429.22 |
| \% of Total |  | 25.8\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 37,741.7 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 201.53 | \$ | 220.54 |
| \% of Total |  | 17.2\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 30,662.5 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 163.73 | \$ | 228.50 |
| \% of Total |  | 13.9\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 7,436.2 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 39.71 | \$ | 70.26 |
| \% of Total |  | 3.4\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 4,145.4 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 22.13 | \$ | 166.31 |
| \% of Total |  | 1.9\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 10,017.1 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 53.49 | \$ | 76.00 |
| \% of Total |  | 4.6\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| (\$000s) | \$ | 12,250.1 | \$ | 5,598,084.4 |
| Per Capita \$ | \$ | 65.41 | \$ | 307.51 |
| \% of Total |  | 5.6\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| Per Capita \$ | \$ | $6,830.8$ 36.47 | \$ | $905,203.2$ 49.72 |
| \% of Total |  | 36.47 | \$ | 49.72 |
| \% of Total |  | 3.1\% |  | 2.6\% |

State and Local Taxation

| 2013 Ad Valorem Millage Rates | Okaloosa County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 3.4308 | 0.0856 |
| School | 7.5510 |  |
| Municipal |  | 1.6271 |
| Special Districts | 0.0400 | 1.0756 |
| *MSTU included in Not County-Wide "County" category |  |  |


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(850) 487-1402 http://edr.state.fl.us

## Okeechobee County

Florida's 46th most populous county
with $0.2 \%$ of Florida's population

|  |  |  |
| :--- | ---: | ---: | ---: | ---: | Accorang to Census dernitins, a househos incudes alol the people whooccupy a housing unit. The occupants may be a singl

and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption.
Census counts may be corrected for Census Count Question Resolution (COR).

Employment by Industry

|  | Okeechobee Employment by Industry |  |  | Okeechobee |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |
| Number of Establishments, 2012 | County | Florida | Percent of All Establishments, 2012 | County | Florida |
| All industries | 988 | 615,137 | All industries | 988 | 615,137 |
| Natural Resource \& Mining | 90 | 5,332 | Natural Resource \& Mining | 9.1\% | 0.9\% |
| Construction | 116 | 57,600 | Construction | 11.7\% | 9.4\% |
| Manufacturing | 26 | 18,370 | Manufacturing | 2.6\% | 3.0\% |
| Trade, Transportation and Utilities | 242 | 139,949 | Trade, Transportation and Utilities | 24.5\% | 22.8\% |
| Information | 11 | 10,214 | Information | 1.1\% | 1.7\% |
| Financial Activities | 73 | 65,545 | Financial Activities | 7.4\% | 10.7\% |
| Professional \& Business Services | 120 | 139,196 | Professional \& Business Services | 12.1\% | 22.6\% |
| Education \& Health Services | 109 | 64,254 | Education \& Health Services | 11.0\% | 10.4\% |
| Leisure and Hospitality | 88 | 52,481 | Leisure and Hospitality | 8.9\% | 8.5\% |
| Other Services | 65 | 52,751 | Other Services | 6.6\% | 8.6\% |
| Government | 48 | 6,723 | Government | 4.9\% | 1.1\% |


| Employment by Industry |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Average Annual Employment, | Okeechobee |  |  | Okeechobee |  |
| \% of All Industries, 2012 | County | Florida | Average Annual Wage, 2012 | County | Florida |
| All industries | 10,584 | 7,340,972 | All industries | \$32,167 | \$43,210 |
| Natural Resource \& Mining | 12.1\% | 1.2\% | Natural Resource \& Mining | \$29,322 | \$27,002 |
| Construction | 5.8\% | 4.7\% | Construction | \$32,915 | \$41,561 |
| Manufacturing | 3.5\% | 4.3\% | Manufacturing | \$40,390 | \$53,284 |
| Trade, Transportation and Utilities | 19.2\% | 20.9\% | Trade, Transportation and Utilities | \$28,597 | \$38,621 |
| Information | 0.9\% | 1.8\% | Information | \$37,696 | \$66,822 |
| Financial Activities | 2.8\% | 6.7\% | Financial Activities | \$38,776 | \$61,401 |
| Professional \& Business Services | 6.8\% | 14.6\% | Professional \& Business Services | \$30,559 | \$53,128 |
| Education \& Health Services | 16.3\% | 14.9\% | Education \& Health Services | \$38,334 | \$45,165 |
| Leisure and Hospitality | 10.1\% | 13.6\% | Leisure and Hospitality | \$14,431 | \$22,304 |
| Other Services | 2.0\% | 3.2\% | Other Services | \$25,380 | \$30,377 |
| Government | 20.7\% | 14.0\% | Government | \$39,422 | \$47,898 |
| Industries may not add to the total due to confidentiality and unclassit |  |  |  |  |  |
| Labor Force |  |  |  |  |  |
| Labor Force as Percent of Population | Okeechobee |  |  | Okeechobee |  |
| Aged 18 and Older | County | Florida | Unemployment Rate | County | Florida |
| 1990 | 64.0\% | 64.3\% | 1990 | 8.5\% | 6.3\% |
| 2000 | 58.3\% | 63.8\% | 2000 | 5.4\% | 3.8\% |
| 2010 | 61.7\% | 61.7\% | 2010 | 12.4\% | 11.3\% |
| 2013* | 60.6\% | 61.8\% | 2013* | 8.4\% | 7.0\% |
| *preliminary |  |  |  |  |  |
| Income and Financial Health |  |  |  |  |  |
|  | Okeechobee |  |  | Okeechobee |  |
| Personal Income (\$000s) | County | Florida | Per Capita Personal Income | County | Florida |
| 1990 | \$395,240 | \$253,324,396 | 1990 | \$13,248 | \$19,437 |
| 2000 | \$631,147 | \$466,644,105 | 2000 | \$17,572 | \$29,079 |
| \% change 1990-2000 | 59.7\% | 84.2\% | \% change 1990-00 | 32.6\% | 49.6\% |
| 2010 | \$1,002,454 | \$725,436,258 | 2010 | \$25,056 | \$38,493 |
| \% change 2000-10 | 58.8\% | 55.5\% | \% change 2000-10 | 42.6\% | 32.4\% |
| 2011 | \$1,038,624 | \$761,303,232 | 2011 | \$26,260 | \$39,896 |
| \% change 2010-11 | 3.6\% | 4.9\% | \% change 2010-11 | 4.8\% | 3.6\% |
| $2012$ | \$1,077,093 | \$792,255,386 | $2012$ | \$27,291 | \$41,012 |
| \% change 2011-12 | 3.7\% | 4.1\% | \% change 2011-12 | 3.9\% | 2.8\% |
| Earnings by Place of Work (\$000s) |  |  | Median Income |  |  |
| 1990 | \$217,572 | \$161,178,093 | Median Household Income | \$34,289 +/- \$3,056 | \$47,309 +/- \$189 |
| 2000 | \$345,169 | \$312,145,185 | Median Family Income | \$42,010 +/- \$5,050 | \$57,128 +/- \$266 |
| \% change 1990-2000 | 58.6\% | 93.7\% | +/- = margin of error based on a $90 \%$ confid |  |  |
| 2010 | \$506,001 | \$438,536,041 |  |  |  |
| \% change 2000-10 | 46.6\% | 40.5\% | Percent in Poverty, 2012 |  |  |
| 2011 | \$528,263 | \$449,707,599 | All ages in poverty | 25.7\% | 17.2\% |
| \% change 2010-11 | 4.4\% | 2.5\% | Under age 18 in poverty | 37.9\% | 25.6\% |
| 2012 | \$552,696 | \$469,206,462 | Ages 5-17 in families in poverty | 34.9\% | 24.1\% |
| \% change 2011-12 | 4.6\% | 4.3\% |  |  |  |
| Education |  |  |  |  |  |
| Personal Bankruptcy Filing Rate (per 1,000 population) | Okeechobee County | Florida | Public Education Institutions | Okeechobee County | Florida |
| 2011 | 3.18 | 4.76 | Total | 10 | 3,540 |
| 2012 | 2.99 | 4.06 | Elementary | 5 | 1,934 |
| State Rank | 31 | NA | Middle | 2 | 604 |
| Note: Florida numbers exclude Miami-Dade County. |  |  | Senior High | 2 | 617 |
|  |  |  | Combination | 1 | 385 |
| Quality of Life |  |  |  |  |  |
|  | Okeechobee |  | Educational attainment |  |  |
| Crime rate, 2012 (index crimes per |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Admissions to prison FY 2012-13 | 163 | 33,295 | \% bachelor's degree or higher | 10.1\% +/-1.7\% | 26.0\% +/- 0.1\% |
| Admissions to prison per 100,000 population FY 2012-13 | 409.9 | 172.9 | +/- = margin of error based on a $90 \%$ confid | evel. |  |
| Workers Aged 16 and Over |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Worked outside county of residence | 20.7\%+--3.2\% | 17.5\%+/- $0.1 \%$ |  |  |  |
| Travel Time to Work |  |  |  |  |  |
| Mean travel time to work (minutes) | 24.7 +/-1.9 | 25.8 +/- 0.1 |  |  |  |
| $+/-=$ margin of error based on a $90 \%$ confidence level. |  |  |  |  |  |

Reported County Government Revenues and Expenditures

|  | Okeechobee |  |  |  | echobee |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Revenue 2011-12 | County | Florida* | Expenditures 2011-12 |  | County |  | Florida* |
| Total - All Revenue Account Codes (\$000s) | \$46,891.2 | \$34,425,008.3 | Total - All Expenditure Account Codes (\$000s) | \$ | 44,480.2 | \$ | 34,385,709.0 |
| Per Capita \$ | \$1,178.02 | \$1,891.00 | Per Capita \$ | \$ | 1,117.45 | \$ | 1,888.84 |
| \% of Total | 100.0\% | 100.0\% | \% of Total |  | 100.0\% |  | 100.0\% |
| Taxes (\$000s) | \$24,181.9 | \$10,666,412.1 | $\underset{(\$ 000 \mathrm{~s})}{\text { General Government Services** }}$ | \$ | 8,144.2 | \$ | 6,203,886.6 |
| Per Capita \$ | \$607.51 | \$585.92 | Per Capita \$ | \$ | 204.60 | \$ | 340.78 |
| \% of Total | 51.6\% | 31.0\% | \% of Total |  | 18.3\% |  | 18.0\% |
| Permits, Fee, and Special Assessments (\$000s) | \$3,084.7 | \$1,193,666.3 | Public Safety (\$000s) | \$ | 22,655.2 | \$ | 7,813,840.4 |
| Per Capita \$ | \$77.50 | \$65.57 | Per Capita \$ | \$ | 569.15 | \$ | 429.22 |
| \% of Total | 6.6\% | 3.5\% | \% of Total |  | 50.9\% |  | 22.7\% |
| Intergovernmental Revenues (\$000s) | \$11,343.0 | \$4,346,473.9 | Physical Environment (\$000s) | \$ | 2,808.1 | \$ | 4,014,821.8 |
| Per Capita \$ | \$284.96 | \$238.76 | Per Capita \$ | \$ | 70.55 | \$ | 220.54 |
| \% of Total | 24.2\% | 12.6\% | \% of Total |  | 6.3\% |  | 11.7\% |
| Charges for Services |  |  | Transportation |  |  |  |  |
| (\$000s) | \$3,690.8 | \$10,959,204.3 | (\$000s) | \$ | 2,875.6 | \$ | 4,159,690.0 |
| Per Capita \$ | \$92.72 | \$602.00 | Per Capita \$ | \$ | 72.24 | \$ | 228.50 |
| \% of Total | 7.9\% | 31.8\% | \% of Total |  | 6.5\% |  | 12.1\% |
| Judgments, Fines, and Forfeits (\$000s) | \$146.0 | \$141,680.8 | Economic Environment (\$000s) | \$ | 640.7 | \$ | 1,279,096.8 |
| Per Capita \$ | \$3.67 | \$7.78 | Per Capita \$ | \$ | 16.10 | \$ | 70.26 |
| \% of Total | 0.3\% | 0.4\% | \% of Total |  | 1.4\% |  | 3.7\% |
| Miscellaneous Revenues (\$000s) | \$3,691.4 | \$996,360.7 | Human Services (\$000s) | \$ | 2,240.9 | \$ | 3,027,557.9 |
| Per Capita \$ | \$92.74 | \$54.73 | Per Capita \$ | \$ | 56.30 | \$ | 166.31 |
| \% of Total | 7.9\% | 2.9\% | \% of Total |  | 5.0\% |  | 8.8\% |
| Other Sources |  |  | Culture / Recreation |  |  |  |  |
| (\$000s) | \$753.4 | \$6,121,210.3 | (\$000s) | \$ | 2,104.4 | \$ | 1,383,527.9 |
| Per Capita \$ | \$18.93 | \$336.24 | Per Capita \$ | \$ | 52.87 | \$ | 76.00 |
| \% of Total | 1.6\% | 17.8\% | \% of Total |  | 4.7\% |  | 4.0\% |
|  |  |  | Other Uses and Non-Operating (\$000s) | \$ | 1,081.1 | \$ | 5,598,084.4 |
| * All County Governments Except Duval - The consolidated City of Jacksonville / Duval County figuresare included in municipal totals rather than county government totals. |  |  | Per Capita \$ | \$ | 27.16 | \$ | 307.51 |
|  |  |  | \% of Total |  | 2.4\% |  | 16.3\% |
| ** (Not Court-Related) |  |  | Court-Related Expenditures (\$000s) | \$ | 1,930.0 | \$ | 905,203.2 |
|  |  |  | Per Capita \$ |  | 48.49 | \$ | 49.72 |
|  |  |  | \% of Total | 4.3\% |  | 2.6\% |  |

State Infrastructure

\left.|  | State Infrastructure |  |
| :--- | ---: | ---: |
| Okeechobee |  |  |
| County |  |  |$\right) \quad$ Florida

## State and Local Taxation

| 2013 Ad Valorem Millage Rates | Okeechobee County |  |
| :--- | :---: | :---: |
| County-Wide | Not County-Wide* |  |
| County | 8.8961 | 0.0000 |
| School | 7.4630 |  |
| Municipal |  | 1.2055 |
| Special Districts | 0.3060 | 0.4104 |
| *MSTU included in Not County-Wide "County" category |  |  |

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## Orange County

Florida's 5th most populous county with $6.2 \%$ of Florida's population


Population

| Census Population | Orange County | Florida | Housing Counts | Orange County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 470,865 | 9,746,961 | Housing units, 2000 Census | 361,349 | 7,302,947 |
| 1990 Census | 677,491 | 12,938,071 | Occupied | 336,286 | 6,337,929 |
| \% change 1980-90 | 43.9\% | 32.7\% | Owner-occupied | 204,195 | 4,441,799 |
| 2000 Census | 896,344 | 15,982,824 | Renter-occupied | 132,091 | 1,896,130 |
| \% change 1990-00 | 32.3\% | 23.5\% | Vacant | 25,063 | 965,018 |
| 2010 Census | 1,145,956 | 18,801,332 | Housing units, 2010 Census | 487,839 | 8,989,580 |
| \% change 2000-10 | 27.8\% | 17.6\% | Occupied | 421,847 | 7,420,802 |
|  |  |  | Owner-occupied | 243,950 | 4,998,979 |
| Hispanic or Latino | 308,244 | 4,223,806 | Renter-occupied | 177,897 | 2,421,823 |
| \% Hispanic or Latino | 26.9\% | 22.5\% | Vacant | 65,992 | 1,568,778 |
| Under 18 years of age | 270,147 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 23.6\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 110,919 | 3,259,602 | 1990 | 9,647 | 126,384 |
| \% 65 years of age and over | 9.7\% | 17.3\% | 2000 | 10,239 | 155,269 |
| Median Age | 33.7 | 40.7 | \% change 1990-2000 | 6.1\% | 22.9\% |
|  |  |  | 2010 | 2,880 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -71.9\% | -75.1\% |
| 2013 Estimate | 1,202,978 | 19,259,543 | 2012 | 7,232 | 64,810 |
| \% change 2010-13 | 5.0\% | 2.4\% | \% change 2010-12 | 151.1\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 1,239,348 | 19,750,577 |  |  |  |
| \% change 2010-15 | 8.1\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 1,371,988 | 21,141,318 |  |  |  |
| \% change 2015-20 | 10.7\% | 7.0\% |  | Orange County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | $33.4 \%$ +/-0.4\% | 27.3\% +/- 0.1\% |
| 2000 | 987.8 | 296.4 | Place of birth |  |  |
| 2010 | 1,268.5 | 350.6 | Foreign born | 19.1\% +/- 0.4\% | 19.3\% +/- 0.1\% |
| 2013 | 1,331.6 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 7.6\% +/- 0.2\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago Persons aged 1 and over |  |  |
| Households | Orange County | Florida |  |  |  |
| Total households, 2000 Census | 336,286 | 6,338,075 | Same house | 79.4\% +/- 0.5\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 220,258 | 4,210,760 | Different house in the U.S. | 19.3\% +/- 0.5\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 49.5\% | 42.3\% | Different county in Florida | 3.9\% +/- 0.2\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 421,847 | 7,420,802 | Different county in another state | 2.7\% +/- 0.2\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 273,454 | 4,835,475 | Abroad | 1.2\% +/- 0.1\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 47.5\% | 40.0\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Average Household Size, 2010 Census | 2.64 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 3.19 | 3.01 |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

According to Census definitions, a household includes all of the people who occupy a housing unit. The occupants may be s single family, one
householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption.
Census counts may be corrected for Census Count Question Resolution (CQR).

| Number of Establishments, 2012 | Orange County | Florida | Percent of All Establishments, 2012 | Orange County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 36,822 | 615,137 | All industries | 36,822 | 615,137 |
| Natural Resource \& Mining | 205 | 5,332 | Natural Resource \& Mining | 0.6\% | 0.9\% |
| Construction | 3,079 | 57,600 | Construction | 8.4\% | 9.4\% |
| Manufacturing | 1,011 | 18,370 | Manufacturing | 2.7\% | 3.0\% |
| Trade, Transportation and Utilities | 8,252 | 139,949 | Trade, Transportation and Utilities | 22.4\% | 22.8\% |
| Information | 712 | 10,214 | Information | 1.9\% | 1.7\% |
| Financial Activities | 4,013 | 65,545 | Financial Activities | 10.9\% | 10.7\% |
| Professional \& Business Services | 9,020 | 139,196 | Professional \& Business Services | 24.5\% | 22.6\% |
| Education \& Health Services | 3,577 | 64,254 | Education \& Health Services | 9.7\% | 10.4\% |
| Leisure and Hospitality | 3,566 | 52,481 | Leisure and Hospitality | 9.7\% | 8.5\% |
| Other Services | 2,994 | 52,751 | Other Services | 8.1\% | 8.6\% |
| Government | 248 | 6,723 | Government | 0.7\% | 1.1\% |

Employment by Industry

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Orange County |
| All industries | 680,475 |
| Natural Resource \& Mining | $0.5 \%$ |
| Construction | $3.6 \%$ |
| Manufacturing | $3.9 \%$ |
| Trade, Transportation and Utilities | $17.8 \%$ |
| Information | $2.4 \%$ |
| Financial Activities | $6.3 \%$ |
| Professional \& Business Services | $17.1 \%$ |
| Education \& Health Services | $11.8 \%$ |
| Leisure and Hospitality | $23.9 \%$ |
| Other Services | $2.7 \%$ |
| Government | $9.9 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | Orange County |
| :--- | ---: |
| 1990 | $76.3 \%$ |
| 2000 | $74.6 \%$ |
| 2010 | $70.2 \%$ |
| $2013^{\star}$ | $70.3 \%$ |
| *preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Orange County
$\$ 12,782,889$
$\$ 25,205,615$
$97.2 \%$
$\$ 39,940,476$
$58.5 \%$
$\$ 42,291,943$
$5.9 \%$
$\$ 44,498,053$
$5.2 \%$

| Earnings by Place of Work (\$000s) |  |
| :--- | ---: |
| 1990 | $\$ 13,546,914$ |
| 2000 | $\$ 27,722,107$ |
| \% change 1990-2000 | $104.6 \%$ |
| 2010 | $\$ 39,396,368$ |
| \% change 2000-10 | $42.1 \%$ |
| 2011 | $\$ 40,421,868$ |
| \% change 2010-11 | $2.6 \%$ |
| 2012 | $\$ 42,723,816$ |
| \% change 2011-12 | $5.7 \%$ |


| Personal Bankruptcy Filing Rate | Orange Count |
| :--- | ---: |
| (per 1,000 population) | 6.3 |
| 2011 | 5.4 |
| 2012 |  |
| $\quad$ State Rank |  |
| Note: Florida numbers exclude Miami-Dade County. |  |

Quality of Life

| Crime | Orange County | Florida |
| :--- | ---: | ---: |
| Crime rate, 2012 (index crimes per <br> 100,000 population) | $4,949.2$ | $3,805.8$ |
| Admissions to prison FY 2012-13 | 1,591 | 33,295 |
| Admissions to prison per 100,000 <br> population FY 2012-13 | 132.3 | 172.9 |


| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Orange County | Florida |
| ---: | ---: |
| $\$ 42,843$ | $\$ 43,210$ |
| $\$ 27,676$ | $\$ 27,002$ |
| $\$ 48,093$ | $\$ 41,561$ |
| $\$ 62,605$ | $\$ 53,284$ |
| $\$ 36,404$ | $\$ 38,621$ |
| $\$ 58,547$ | $\$ 66,822$ |
| $\$ 60,649$ | $\$ 61,401$ |
| $\$ 53,493$ | $\$ 53,128$ |
| $\$ 49,909$ | $\$ 45,165$ |
| $\$ 26,096$ | $\$ 22,304$ |
| $\$ 29,979$ | $\$ 30,377$ |
| $\$ 47,447$ | $\$ 47,898$ |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Orange County | Florida |
| ---: | ---: |
| $5.6 \%$ | $6.3 \%$ |
| $3.1 \%$ | $3.8 \%$ |
| $11.1 \%$ | $11.3 \%$ |
| $6.5 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Orange County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$18,640 | \$19,437 |
| \$466,644,105 | 2000 | \$27,913 | \$29,079 |
| 84.2\% | \% change 1990-00 | 49.7\% | 49.6\% |
| \$725,436,258 | 2010 | \$34,766 | \$38,493 |
| 55.5\% | \% change 2000-10 | 24.6\% | 32.4\% |
| \$761,303,232 | 2011 | \$36,116 | \$39,896 |
| 4.9\% | \% change 2010-11 | 3.9\% | 3.6\% |
| \$792,255,386 | 2012 | \$37,013 | \$41,012 |
| 4.1\% | \% change 2011-12 | 2.5\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$48,429 +/- \$686 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$57,432 +/- \$851 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ co |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 18.1\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 27.1\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 26.2\% | 24.1\% |
| 4.3\% |  |  |  |
|  | Education |  |  |
| Florida | Public Education Institutions | Orange County | Florida |
| 4.76 | Total | 205 | 3,540 |
| 4.06 | Elementary | 130 | 1,934 |
| NA | Middle | 35 | 604 |
|  | Senior High | 26 | 617 |
|  | Combination | 14 | 385 |
|  Educational attainment <br> Florida Persons aged 25 and older |  |  |  |
|  |  |  |  |
| 3,805.8 | \% HS graduate or higher | 86.9\% +/- 0.3\% | 85.5\% +-- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 30.0\% +/-0.4\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a $90 \%$ confidence level. |  |  |  |

Workers Aged 16 and Over
Place of Work in Florida
$\quad$ Worked outside county of residence
Travel Time to Work
$\quad 12.3 \%+/-0.4 \%$
$\quad$ Mean travel time to work (minutes)
$+/-=$ margin of error based on a $90 \%$ confidence level.

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Orange County | Florida $^{*}$ |
| :---: | ---: | ---: |
| Total - All Revenue Account Codes |  |  |
| (\$000s) | $\$ 2,285,212.1$ | $\$ 34,425,008.3$ |
| Per Capita \$ | $\$ 1,943.31$ | $\$ 1,891.00$ |
| \% of Total | $100.0 \%$ | $100.0 \%$ |
| Taxes |  |  |
| (\$000s) | $\$ 818,446.3$ | $\$ 10,666,412.1$ |
| Per Capita \$ | $\$ 695.99$ | $\$ 585.92$ |
| \% of Total | $35.8 \%$ | $31.0 \%$ |
| Permits, Fee, and Special Assessments | $\$ 96,402.8$ | $\$ 1,193,666.3$ |
| (\$000s) | $\$ 81.98$ | $\$ 65.57$ |
| Per Capita \$ | $4.2 \%$ | $3.5 \%$ |
| \% of Total | $\$ 295,774.8$ | $\$ 4,346,473.9$ |
| Intergovernmental Revenues | $\$ 251.52$ | $\$ 238.76$ |
| (\$000s) | $12.9 \%$ | $12.6 \%$ |
| Per Capita \$ |  |  |
| \% of Total | $\$ 529,115.9$ | $\$ 10,959,204.3$ |
| Charges for Services | $\$ 449.95$ | $\$ 602.00$ |
| (\$000s) | $23.2 \%$ | $31.8 \%$ |
| Per Capita \$ | $\$ 6,085.3$ | $\$ 141,680.8$ |
| \% of Total | $\$ 5.17$ | $\$ 7.78$ |
| Judgments, Fines, and Forfeits | $0.3 \%$ | $0.4 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 52,852.3$ | $\$ 996,360.7$ |
| \% of Total | $\$ 44.94$ | $\$ 54.73$ |
| Miscellaneous Revenues | $2.3 \%$ | $2.9 \%$ |
| (\$000s) | $\$ 86,534.6$ | $\$ 6,121,210.3$ |
| Per Capita \$ | $\$ 413.74$ | $\$ 336.24$ |
| \% of Total | $21.3 \%$ | $17.8 \%$ |
| Other Sources |  |  |
| (\$000s) |  |  |
| Per Capita \$ |  |  |
| \% of Total |  |  |
|  |  |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Transportation | Orange County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 397.6 | 12,085.9 |
| Lane Miles | 1,941.7 | 43,337.4 |
| State Bridges |  |  |
| Number | 531 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 459 | 15,493 |
| Square Footage | 12,728,595 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 167 | 38,277 |
| Acreage | 49,274.9 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 94 | 5,859 |
| Acreage | 2,617.8 | 163,209.3 |


| Expenditures 2011-12 | Orange County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 2,267,604.9 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 1,928.33 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| (\$000s) | \$ | 404,868.7 | \$ | 6,203,886.6 |
| Per Capita \$ | \$ | 344.29 | \$ | 340.78 |
| \% of Total |  | 17.9\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 482,539.9 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 410.34 | \$ | 429.22 |
| \% of Total |  | 21.3\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 268,469.0 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 228.30 | \$ | 220.54 |
| \% of Total |  | 11.8\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 188,100.2 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 159.96 | \$ | 228.50 |
| \% of Total |  | 8.3\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| Per Capita \$ | \$ | 178.10 | \$ | 70.26 |
| \% of Total |  | 9.2\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 136,490.5 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 116.07 | \$ | 166.31 |
| \% of Total |  | 6.0\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 33,472.6 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 28.46 | \$ | 76.00 |
| \% of Total |  | 1.5\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| Per Capita \$ | \$ | 416.47 | \$ | 307.51 |
| \% of Total |  | 21.6\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 54,484.8 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 46.33 | \$ | 49.72 |
| \% of Total |  | 2.4\% |  | 2.6\% |

State and Local Taxation
2013 Ad Valorem Millage Rates

| 2013 Ad Valorem Millage Rates | Orange County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 4.4347 | 2.2438 |
| School | 8.3620 |  |
| Municipal |  | 2.0796 |
| Special Districts | 0.0000 | 0.7363 |
| *MSTU included in Not County-Wide "County" category |  |  |

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## Osceola County

Florida's 20th most populous county with $1.5 \%$ of Florida's population

Population

| Census Population | Osceola County | Florida | Housing Counts | Osceola County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 49,287 | 9,746,961 | Housing units, 2000 Census | 72,293 | 7,302,947 |
| 1990 Census | 107,728 | 12,938,071 | Occupied | 60,977 | 6,337,929 |
| \% change 1980-90 | 118.6\% | 32.7\% | Owner-occupied | 41,305 | 4,441,799 |
| 2000 Census | 172,493 | 15,982,824 | Renter-occupied | 19,672 | 1,896,130 |
| \% change 1990-00 | 60.1\% | 23.5\% | Vacant | 11,316 | 965,018 |
| 2010 Census | 268,685 | 18,801,332 | Housing units, 2010 Census | 128,170 | 8,989,580 |
| \% change 2000-10 | 55.8\% | 17.6\% | Occupied | 90,603 | 7,420,802 |
|  |  |  | Owner-occupied | 58,541 | 4,998,979 |
| Hispanic or Latino | 122,146 | 4,223,806 | Renter-occupied | 32,062 | 2,421,823 |
| \% Hispanic or Latino | 45.5\% | 22.5\% | Vacant | 37,567 | 1,568,778 |
| Under 18 years of age | 70,416 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 26.2\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 29,656 | 3,259,602 | 1990 | 3,867 | 126,384 |
| \% 65 years of age and over | 11.0\% | 17.3\% | 2000 | 5,035 | 155,269 |
| Median Age | 35.6 | 40.7 | \% change 1990-2000 | 30.2\% | 22.9\% |
|  |  |  | 2010 | 892 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -82.3\% | -75.1\% |
| 2013 Estimate | 288,361 | 19,259,543 | 2012 | 2,495 | 64,810 |
| \% change 2010-13 | 7.3\% | 2.4\% | \% change 2010-12 | 179.7\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 306,572 | 19,750,577 |  |  |  |
| \% change 2010-15 | 14.1\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 356,800 | 21,141,318 |  |  |  |
| \% change 2015-20 | 16.4\% | 7.0\% |  | Osceola County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 46.5\% +/-0.8\% | 27.3\% +/- 0.1\% |
| 2000 | 130.5 | 296.4 | Place of birth |  |  |
| 2010 | 202.4 | 350.6 | Foreign born | 19.9\% +/- 0.8\% | 19.3\% +/- 0.1\% |
| 2013 | 217.2 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 8.2\% +/- 0.5\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
| Residence 1 Year Ago |  |  |  |  |  |
| Households | Osceola County | Florida | Persons aged 1 and over |  |  |
| Total households, 2000 Census | 60,977 | 6,338,075 | Same house | 84.0\% +/- 1.1\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 45,077 | 4,210,760 | Different house in the U.S. | 14.9\% +/- 1.1\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 49.3\% | 42.3\% | Different county in Florida | 4.1\% +/- 0.5\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 90,603 | 7,420,802 | Different county in another state | 2.5\% +/- 0.5\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 68,547 | 4,835,475 | Abroad $+/-=$ margin of error based on a $90 \%$ confidence level. | 1.1\% +/-0.2\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 47.6\% | 40.0\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Average Household Size, 2010 Census | 2.93 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 3.30 | 3.01 |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. <br> Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

## Employment by Industry

| Number of Establishments, 2012 | Osceola County | Florida | Percent of All Establishments, 2012 | Osceola County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 5,711 | 615,137 | All industries | 5,711 | 615,137 |
| Natural Resource \& Mining | 43 | 5,332 | Natural Resource \& Mining | 0.8\% | 0.9\% |
| Construction | 557 | 57,600 | Construction | 9.8\% | 9.4\% |
| Manufacturing | 109 | 18,370 | Manufacturing | 1.9\% | 3.0\% |
| Trade, Transportation and Utilities | 1,317 | 139,949 | Trade, Transportation and Utilities | 23.1\% | 22.8\% |
| Information | 65 | 10,214 | Information | 1.1\% | 1.7\% |
| Financial Activities | 639 | 65,545 | Financial Activities | 11.2\% | 10.7\% |
| Professional \& Business Services | 1,062 | 139,196 | Professional \& Business Services | 18.6\% | 22.6\% |
| Education \& Health Services | 576 | 64,254 | Education \& Health Services | 10.1\% | 10.4\% |
| Leisure and Hospitality | 749 | 52,481 | Leisure and Hospitality | 13.1\% | 8.5\% |
| Other Services | 463 | 52,751 | Other Services | 8.1\% | 8.6\% |
| Government | 65 | 6,723 | Government | 1.1\% | 1.1\% |

## Osceola County

Employment by Industry

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Osceola County |
| All industries | 74,721 |
| Natural Resource \& Mining | $0.4 \%$ |
| Construction | $4.6 \%$ |
| Manufacturing | $1.6 \%$ |
| Trade, Transportation and Utilities | $20.8 \%$ |
| Information | $0.5 \%$ |
| Financial Activities | $5.5 \%$ |
| Professional \& Business Services | $9.1 \%$ |
| Education \& Health Services | $14.3 \%$ |
| Leisure and Hospitality | $25.6 \%$ |
| Other Services | $2.0 \%$ |
| Government | $15.7 \%$ |
| Industries may notadd to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | Osceola County |
| :--- | ---: |
| 1990 | $73.4 \%$ |
| 2000 | $70.9 \%$ |
| 2010 | $68.4 \%$ |
| $2013^{*}$ | $65.8 \%$ |
| "preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Osceola County
$\$ 1,633,881$
$\$ 3,611,666$
$121.0 \%$
$\$ 7,048,191$
$95.2 \%$
$\$ 7,420,016$
$5.3 \%$
$\$ 7,851,188$
$5.8 \%$

Earnings by Place of Work (\$000s)

| 1990 | $\$ 905,043$ |
| :--- | ---: |
| 2000 | $\$ 1,855,975$ |
| $\%$ change 1990-2000 | $105.1 \%$ |
| 2010 | $\$ 3,450,300$ |
| $\%$ change 2000-10 | $85.9 \%$ |
| 2011 | $\$ 3,578,374$ |
| $\%$ change 2010-11 | $3.7 \%$ |
| 2012 | $\$ 3,760,257$ |
| $\%$ change 2011-12 | $5.1 \%$ |


| Personal Bankruptcy Filing Rate |  |
| :--- | ---: |
| (per 1,000 population) | Osceola County |
| 2011 | 6.92 |
| 2012 | 6.29 |
| $\quad$ State Rank | 1 |
| Note: Florida numbers exclude Miami-Dade County. |  |

## Quality of Life

Crime
Crime rate, 2012 (index crimes per

| Osceola County | Florida |
| ---: | ---: |
| $3,769.8$ | $3,805.8$ |
| 441 | 33,295 |
| 152.9 | 172.9 |


| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Osceola County | Florida |
| ---: | ---: |
| $\$ 33,799$ | $\$ 43,210$ |
| $\$ 29,901$ | $\$ 27,002$ |
| $\$ 41,189$ | $\$ 41,561$ |
| $\$ 40,883$ | $\$ 53,284$ |
| $\$ 26,269$ | $\$ 38,621$ |
| $\$ 52,286$ | $\$ 66,822$ |
| $\$ 40,114$ | $\$ 61,401$ |
| $\$ 34,197$ | $\$ 53,128$ |
| $\$ 42,321$ | $\$ 45,165$ |
| $\$ 26,754$ | $\$ 22,304$ |
| $\$ 27,146$ | $\$ 30,377$ |
| $\$ 42,500$ | $\$ 47,898$ |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Osceola County | Florida |
| ---: | ---: |
| $5.0 \%$ | $6.3 \%$ |
| $3.3 \%$ | $3.8 \%$ |
| $12.4 \%$ | $11.3 \%$ |
| $7.2 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Osceola County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$14,811 | \$19,437 |
| \$466,644,105 | 2000 | \$20,739 | \$29,079 |
| 84.2\% | \% change 1990-00 | 40.0\% | 49.6\% |
| \$725,436,258 | 2010 | \$26,129 | \$38,493 |
| 55.5\% | \% change 2000-10 | 26.0\% | 32.4\% |
| \$761,303,232 | 2011 | \$26,729 | \$39,896 |
| 4.9\% | \% change 2010-11 | 2.3\% | 3.6\% |
| \$792,255,386 | 2012 | \$27,316 | \$41,012 |
| 4.1\% | \% change 2011-12 | 2.2\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$44,887 +/- \$1,146 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$48,986 +/- \$1,391 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ con | evel. |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 19.5\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 28.4\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 26.3\% | 24.1\% |
| 4.3\% |  |  |  |
|  | Education |  |  |
| Florida | Public Education Institutions | Osceola County | Florida |
| 4.76 | Total | 59 | 3,540 |
| 4.06 | Elementary | 26 | 1,934 |
| NA | Middle | 8 | 604 |
|  | Senior High | 13 | 617 |
|  | Combination | 12 | 385 |
| Educational attainment |  |  |  |
| Florida | Persons aged 25 and older |  |  |
| 3,805.8 | \% HS graduate or higher | 84.2\% +/- 1.0\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 18.0\% +/-0.8\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a $90 \%$ confidence level. |  |  |  |


| Workers Aged 16 and Over |
| :--- |
| Place of Work in Florida |
| $\quad$ Worked outside county of residence |
| Travel Time to Work |
| $\quad 51.9 \%+/-1.3 \%$ |
| Mean travel time to work (minutes) <br> $+/-=$ margin of error based on a $90 \%$ confidence level. |

Reported County Government Revenues and Expenditures


## Palm Beach County

Florida's 3rd most populous county
with $7 \%$ of Florida's population

|  |  |  |  |
| :--- | ---: | ---: | ---: | ---: |


| Employment by Industry |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Palm Beach |  |  | Palm Beach |  |
| Number of Establishments, 2012 | County | Florida | Percent of All Establishments, 2012 | County | Florida |
| All industries | 50,462 | 615,137 | All industries | 50,462 | 615,137 |
| Natural Resource \& Mining | 397 | 5,332 | Natural Resource \& Mining | 0.8\% | 0.9\% |
| Construction | 4,389 | 57,600 | Construction | 8.7\% | 9.4\% |
| Manufacturing | 1,206 | 18,370 | Manufacturing | 2.4\% | 3.0\% |
| Trade, Transportation and Utilities | 9,490 | 139,949 | Trade, Transportation and Utilities | 18.8\% | 22.8\% |
| Information | 737 | 10,214 | Information | 1.5\% | 1.7\% |
| Financial Activities | 5,852 | 65,545 | Financial Activities | 11.6\% | 10.7\% |
| Professional \& Business Services | 12,708 | 139,196 | Professional \& Business Services | 25.2\% | 22.6\% |
| Education \& Health Services | 5,974 | 64,254 | Education \& Health Services | 11.8\% | 10.4\% |
| Leisure and Hospitality | 3,927 | 52,481 | Leisure and Hospitality | 7.8\% | 8.5\% |
| Other Services | 5,303 | 52,751 | Other Services | 10.5\% | 8.6\% |
| Government | 290 | 6,723 | Government | 0.6\% | 1.1\% |
| Industries may not add to the total due to confidentiality and |  |  |  |  |  |

Pat

Employment by Industry

| Florida | Average Annual Wage, 2012 |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Palm Beach |  |
| ---: | ---: |
| County | Florida |
| $\$ 47,777$ | $\$ 43,210$ |
| $\$ 33,776$ | $\$ 27,002$ |
| $\$ 43,670$ | $\$ 41,561$ |
| $\$ 60,988$ | $\$ 53,284$ |
| $\$ 39,653$ | $\$ 38,621$ |
| $\$ 65,699$ | $\$ 66,822$ |
| $\$ 77,540$ | $\$ 61,401$ |
| $\$ 64,842$ | $\$ 53,128$ |
| $\$ 46,763$ | $\$ 45,165$ |
| $\$ 23,454$ | $\$ 22,304$ |
| $\$ 31,989$ | $\$ 30,377$ |
| $\$ 52,984$ | $\$ 47,898$ |

Labor Force

|  |  |
| ---: | :--- |
| Florida | Unemployment Rate |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{*}$ |


| Palm Beach |  |
| ---: | ---: |
| County | Florida |
| $7.4 \%$ | $6.3 \%$ |
| $4.2 \%$ | $3.8 \%$ |
| $11.4 \%$ | $11.3 \%$ |
| $7.1 \%$ | $7.0 \%$ |

Income and Financial Health

| Palm Beach |  |  |  |
| :---: | :---: | :---: | :---: |
| Florida | Per Capita Personal Income | County | Florida |
| \$253,324,396 | 1990 | \$29,197 | \$19,437 |
| \$466,644,105 | 2000 | \$43,718 | \$29,079 |
| 84.2\% | \% change 1990-00 | 49.7\% | 49.6\% |
| \$725,436,258 | 2010 | \$51,251 | \$38,493 |
| 55.5\% | \% change 2000-10 | 17.2\% | 32.4\% |
| \$761,303,232 | 2011 | \$53,871 | \$39,896 |
| 4.9\% | \% change 2010-11 | 5.1\% | 3.6\% |
| \$792,255,386 | 2012 | \$55,628 | \$41,012 |
| 4.1\% | \% change 2011-12 | 3.3\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$52,806 +/- \$512 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$64,367 +/- \$835 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ c |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 14.5\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 22.7\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 20.8\% | 24.1\% |
| 4.3\% |  |  |  |
| Education |  |  |  |
| Palm Beach |  |  |  |
| Florida | Public Education Institutions | County | Florida |
| 4.76 | Total | 206 | 3,540 |
| 4.06 | Elementary | 117 | 1,934 |
| NA | Middle | 36 | 604 |
|  | Senior High | 36 | 617 |
|  | Combination | 17 | 385 |
| Educational attainment |  |  |  |
| Florida Persons aged 25 and older |  |  |  |
| 3,805.8 | \% HS graduate or higher | 87.1\% +/-0.3\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 32.2\% +/-0.4\% | 26.0\% +/- 0.1\% |
| +/- = margin of error based on a 90\% confidence level. |  |  |  |
| 172.9 |  |  |  |

Average Annual Employment,
\% of All Industries, 2012
All industries
Natural Resource \& Mining
Construction
Manufacturing
Trade, Transportation and Utilities
Information
Financial Activities
Professional \& Business Services
Education \& Health Services
Leisure and Hospitality
Other Services
Government
Industries may not add to the total due to confidentiality and unclassified.
Labor Force as Percent of Population
Aged 18 and Older
1990
2000
2010
$2013^{*}$
*preliminary
Palm Beach
County
$62.6 \%$
$60.8 \%$
$58.5 \%$
$59.1 \%$

Workers Aged 16 and Over
Place of Work in Florida
Worked outside county of residence
10.7\%+/- 0.3\%

Travel Time to Work
Mean travel time to work (minutes) $24.5+/-0.2$
Palm Beach County 505,758 1.3\% 4.7\% 3.0\% 19.0\% 1.8\% 7.0\% 16.6\% $16.1 \%$ 14.4\% 4.3\% $11.7 \%$
Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12

Earnings by Place of Work ( $\$ 000$ s)
1990
2000
$\%$ change 1990-2000

2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12

Personal Bankruptcy Filing Rate (per 1,000 population)
2011
2012
\(\left.\begin{array}{r}Palm Beach <br>

County\end{array}\right\}\)| $\$ 25,446,556$ |
| ---: |
| $\$ 49,654,790$ |
| $95.1 \%$ |
| $\$ 67,859,392$ |
| $36.7 \%$ |
| $\$ 72,053,531$ |
| $6.2 \%$ |
| $\$ 75,461,490$ |
| $4.7 \%$ |

\$12,014,409
$\$ 27,033,329$
$125.0 \%$
\$34,332,804
\$35,425,608
$3.2 \%$
$\$ 37,483,382$
5.8\%

Note: Florida numbers exclude Miami-Dade County.
Quality of Life
Palm Beach
County

$3,788.0$
1,231
91.5
172.9

[^2]$25.8+/-0.1$
+/- = margin of error based on a $90 \%$ confidence level.

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Palm Beach County | Florida* | Expenditures 2011-12 |  | Palm Beach County |  | Florida* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total - All Revenue Account Codes |  |  | Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$2,722,778.7 | \$34,425,008.3 | (\$000s) | \$ | 2,691,066.7 | \$ | 34,385,709.0 |
| Per Capita \$ | \$2,038.90 | \$1,891.00 | Per Capita \$ | \$ | 2,015.15 | \$ | 1,888.84 |
| \% of Total | 100.0\% | 100.0\% | \% of Total |  | 100.0\% |  | 100.0\% |
| Taxes |  |  | General Government Services** |  |  |  |  |
| (\$000s) | \$959,966.7 | \$10,666,412.1 | (\$000s) | \$ | 481,999.8 | \$ | 6,203,886.6 |
| Per Capita \$ | \$718.85 | \$585.92 | Per Capita \$ | \$ | 360.94 | \$ | 340.78 |
| \% of Total | 35.3\% | 31.0\% | \% of Total |  | 17.9\% |  | 18.0\% |
| Permits, Fee, and Special Assessments (\$000s) | \$84,617.6 | \$1,193,666.3 | Public Safety (\$000s) | \$ | 732,142.3 | \$ | 7,813,840.4 |
| Per Capita \$ | \$63.36 | \$65.57 | Per Capita \$ | \$ | 548.25 | \$ | 429.22 |
| \% of Total | 3.1\% | 3.5\% | \% of Total |  | 27.2\% |  | 22.7\% |
| Intergovernmental Revenues (\$000s) | \$327,400.3 | \$4,346,473.9 | Physical Environment (\$000s) | \$ | 361,952.5 | \$ | 4,014,821.8 |
| Per Capita \$ | \$245.17 | \$238.76 | Per Capita \$ | \$ | 271.04 | \$ | 220.54 |
| \% of Total | 12.0\% | 12.6\% | \% of Total |  | 13.5\% |  | 11.7\% |
| Charges for Services |  |  | Transportation |  |  |  |  |
| (\$000s) | \$785,429.8 | \$10,959,204.3 | (\$000s) | \$ | 254,104.6 | \$ | 4,159,690.0 |
| Per Capita \$ | \$588.15 | \$602.00 | Per Capita \$ | \$ | 190.28 | \$ | 228.50 |
| \% of Total | 28.8\% | 31.8\% | \% of Total |  | 9.4\% |  | 12.1\% |
| Judgments, Fines, and Forfeits (\$000s) | \$7,215.2 | \$141,680.8 | Economic Environment (\$000s) | \$ | 120,789.0 | \$ | 1,279,096.8 |
| Per Capita \$ | \$5.40 | \$7.78 | Per Capita \$ | \$ | 90.45 | \$ | 70.26 |
| \% of Total | 0.3\% | 0.4\% | \% of Total |  | 4.5\% |  | 3.7\% |
| Miscellaneous Revenues (\$000s) | \$91,650.0 | \$996,360.7 | Human Services (\$000s) | \$ | 97,007.2 | \$ | 3,027,557.9 |
| Per Capita \$ | \$68.63 | \$54.73 | Per Capita \$ | \$ | 72.64 | \$ | 166.31 |
| \% of Total | 3.4\% | 2.9\% | \% of Total |  | 3.6\% |  | 8.8\% |
| Other Sources |  |  | Culture / Recreation |  |  |  |  |
| (\$000s) | \$466,499.1 | \$6,121,210.3 | (\$000s) | \$ | 110,016.7 | \$ | 1,383,527.9 |
| Per Capita \$ | \$349.33 | \$336.24 | Per Capita \$ | \$ | 82.38 | \$ | 76.00 |
| \% of Total | 17.1\% | 17.8\% | \% of Total |  | 4.1\% |  | 4.0\% |
|  |  |  | Other Uses and Non-Operating (\$000s) | \$ | 465,780.8 | \$ | 5,598,084.4 |
| * All County Governments Except Duval - The consolidated City of Jacksonville / Duval County figures are included in municipal totals rather than county government totals. |  |  | Per Capita \$ | \$ | 348.79 | \$ | 307.51 |
|  |  |  | \% of Total |  | 17.3\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |  |  |  |
| ** (Not Court-Related) |  |  | Per Capita \$ | \$ | 50.38 | \$ | 49.72 |
|  |  |  | \% of Total |  | 2.5\% |  | 2.6\% |

## State Infrastructure

$\left.\begin{array}{lrr} & \text { State Infrastructure } \\ \text { Palm Beach } \\ \text { County }\end{array}\right) \quad$ Florida

State and Local Taxation

2013 Ad Valorem Millage Rates

| 2013 Ad Valorem Millage Rates | Palm Beach County |  |
| :--- | ---: | ---: |
|  | County-Wide | Not County-Wide* |
| County | 4.9852 | 0.0000 |
| School | 7.5860 |  |
| $\quad$ Municipal |  | 3.4363 |
| $\quad$ Special Districts | 2.2280 | 2.0335 |
| *MSTU included in Not Countr-Wide "County" category |  |  |

## Pasco County

Florida's 12th most populous county
with $\mathbf{2 . 5 \%}$ of Florida's population


Population

| Census Population | Pasco County | Florida | Housing Counts | Pasco County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 193,661 | 9,746,961 | Housing units, 2000 Census | 173,717 | 7,302,947 |
| 1990 Census | 281,131 | 12,938,071 | Occupied | 147,566 | 6,337,929 |
| \% change 1980-90 | 45.2\% | 32.7\% | Owner-occupied | 121,543 | 4,441,799 |
| 2000 Census | 344,768 | 15,982,824 | Renter-occupied | 26,023 | 1,896,130 |
| \% change 1990-00 | 22.6\% | 23.5\% | Vacant | 26,151 | 965,018 |
| 2010 Census | 464,697 | 18,801,332 | Housing units, 2010 Census | 228,928 | 8,989,580 |
| \% change 2000-10 | 34.8\% | 17.6\% | Occupied | 189,612 | 7,420,802 |
|  |  |  | Owner-occupied | 146,239 | 4,998,979 |
| Hispanic or Latino | 54,536 | 4,223,806 | Renter-occupied | 43,373 | 2,421,823 |
| \% Hispanic or Latino | 11.7\% | 22.5\% | Vacant | 39,316 | 1,568,778 |
| Under 18 years of age | 98,573 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 21.2\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 96,245 | 3,259,602 | 1990 | 1,536 | 126,384 |
| \% 65 years of age and over | 20.7\% | 17.3\% | 2000 | 3,486 | 155,269 |
| Median Age | 43.6 | 40.7 | \% change 1990-2000 | 127.0\% | 22.9\% |
|  |  |  | 2010 | 1,612 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -53.8\% | -75.1\% |
| 2013 Estimate | 473,566 | 19,259,543 | 2012 | 1,337 | 64,810 |
| \% change 2010-13 | 1.9\% | 2.4\% | \% change 2010-12 | -17.1\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 495,394 | 19,750,577 |  |  |  |
| \% change 2010-15 | 6.6\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 549,484 | 21,141,318 |  |  |  |
| \% change 2015-20 | 10.9\% | 7.0\% |  | Pasco County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 13.7\% +/- 0.5\% | 27.3\% +/- 0.1\% |
| 2000 | 462.9 | 296.4 | Place of birth |  |  |
| 2010 | 622.2 | 350.6 | Foreign born | 9.2\% +/- 0.4\% | 19.3\% +/- 0.1\% |
| 2013 | 634.1 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 13.9\% +/- 0.4\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago Persons aged 1 and over |  |  |
| Households | Pasco County | Florida |  |  |  |
| Total households, 2000 Census | 147,567 | 6,338,075 | Same house | 85.8\% +/- 0.6\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 99,073 | 4,210,760 | Different house in the U.S. | 13.8\% +/- 0.6\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 35.1\% | 42.3\% | Different county in Florida | 3.7\% +/- 0.4\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 189,612 | 7,420,802 | Different county in another state | 2.7\% +/- 0.3\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 127,079 | 4,835,475 | Abroad | 0.4\% +/- 0.1\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 38.1\% | 40.0\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Average Household Size, 2010 Census | 2.42 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 2.90 | 3.01 |  |  |  |
| According to Census definitions, a household includes all of the peop householder and one or more other people living in the same house Census counts may be corrected for Census Count Question Resolutio | cupy a housing unit. The oc re related to the household | single family, one pe iage, or adoption. | one, two or more families living together, or any other group of re | ated people who share living | A family includes a |

## Employment by Industry

| Number of Establishments, 2012 | Pasco County | Florida | Percent of All Establishments, 2012 | Pasco County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 10,070 | 615,137 | All industries | 10,070 | 615,137 |
| Natural Resource \& Mining | 98 | 5,332 | Natural Resource \& Mining | 1.0\% | 0.9\% |
| Construction | 1,312 | 57,600 | Construction | 13.0\% | 9.4\% |
| Manufacturing | 320 | 18,370 | Manufacturing | 3.2\% | 3.0\% |
| Trade, Transportation and Utilities | 2,271 | 139,949 | Trade, Transportation and Utilities | 22.6\% | 22.8\% |
| Information | 126 | 10,214 | Information | 1.3\% | 1.7\% |
| Financial Activities | 951 | 65,545 | Financial Activities | 9.4\% | 10.7\% |
| Professional \& Business Services | 1,964 | 139,196 | Professional \& Business Services | 19.5\% | 22.6\% |
| Education \& Health Services | 1,249 | 64,254 | Education \& Health Services | 12.4\% | 10.4\% |
| Leisure and Hospitality | 877 | 52,481 | Leisure and Hospitality | 8.7\% | 8.5\% |
| Other Services | 802 | 52,751 | Other Services | 8.0\% | 8.6\% |
| Government | 91 | 6,723 | Government | 0.9\% | 1.1\% |


| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Pasco County |
| All industries | 98,666 |
| Natural Resource \& Mining | $0.7 \%$ |
| Construction | $6.7 \%$ |
| Manufacturing | $3.2 \%$ |
| Trade, Transportation and Utilities | $23.3 \%$ |
| Information | $0.9 \%$ |
| Financial Activities | $4.0 \%$ |
| Professional \& Business Services | $9.6 \%$ |
| Education \& Health Services | $19.6 \%$ |
| Leisure and Hospitality | $12.3 \%$ |
| Other Services | $3.3 \%$ |
| Government | $16.4 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | Pasco County |
| :--- | ---: |
| 1990 | $47.5 \%$ |
| 2000 | $54.6 \%$ |
| 2010 | $51.7 \%$ |
| $2013^{*}$ | $51.8 \%$ |
| *preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Pasco County
$\$ 4,350,924$
$\$ 7,975,161$
$83.3 \%$
$\$ 14,402,004$
$80.6 \%$
$\$ 15,063,017$
$4.6 \%$
$\$ 15,735,511$
$4.5 \%$

Earnings by Place of Work (\$000s
1990
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12

Personal Bankruptcy Filing Rate

ounty
5.13
4.21

Note: Florida numbers exclude Miami-Dade County

## Quality of Life

Crime
$\quad$ Crime rate, 2012 (index crimes per 100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000 population FY 2012-13

Pasco County
3,140.2
861
181.8

Employment by Industry

| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Pasco County | Florida |
| ---: | ---: |
| $\$ 33,764$ | $\$ 43,210$ |
| $\$ 26,624$ | $\$ 27,002$ |
| $\$ 33,013$ | $\$ 41,561$ |
| $\$ 44,905$ | $\$ 53,284$ |
| $\$ 28,146$ | $\$ 38,621$ |
| $\$ 45,125$ | $\$ 66,822$ |
| $\$ 40,525$ | $\$ 61,401$ |
| $\$ 35,440$ | $\$ 53,128$ |
| $\$ 44,817$ | $\$ 45,165$ |
| $\$ 15,752$ | $\$ 22,304$ |
| $\$ 25,890$ | $\$ 30,377$ |
| $\$ 38,909$ | $\$ 47,898$ |

Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |

Pasco Count
$6.4 \%$
$3.7 \%$
$3.7 \%$
$13.0 \%$
$7.7 \%$

6.3\%
$6.3 \%$
$3.8 \%$
$7.0 \%$

Income and Financial Health

| Florida | Per Capita Personal Income | Pasco County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$15,432 | \$19,437 |
| \$466,644,105 | 2000 | \$22,981 | \$29,079 |
| 84.2\% | \% change 1990-00 | 48.9\% | 49.6\% |
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| 55.5\% | \% change 2000-10 | 34.6\% | 32.4\% |
| \$761,303,232 | 2011 | \$32,284 | \$39,896 |
| 4.9\% | \% change 2010-11 | 4.3\% | 3.6\% |
| \$792,255,386 | 2012 | \$33,452 | \$41,012 |
| 4.1\% | \% change 2011-12 | 3.6\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$43,787 +/- \$661 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$53,813 +/- \$884 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ c |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 13.4\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 18.7\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 18.4\% | 24.1\% |
| 4.3\% |  |  |  |
| Education |  |  |  |
| Florida | Public Education Institutions | Pasco County | Florida |
| 4.76 | Total | 83 | 3,540 |
| 4.06 | Elementary | 45 | 1,934 |
| NA | Middle | 14 | 604 |
|  | Senior High | 14 | 617 |
|  | Combination | 10 | 385 |
| Educational attainment <br> Florida <br> Persons aged 25 and older |  |  |  |
|  |  |  |  |
| 3,805.8 | \% HS graduate or higher | 86.6\% +/- 0.5\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 19.7\% +/- 0.5\% | 26.0\% +/- 0.1\% |
| +/- = margin of error based on a $90 \%$ confidence level. |  |  |  |
| 172.9 |  |  |  |

## Workers Aged 16 and Over

Place of Work in Florida
Worked outside county of residence
46.9\%+/-1.0\%
17.5\%+/- 0.1\%

Travel Time to Work
Mean travel time to work (minutes) $29.7+/-0.4$
+/- = margin of error based on a $90 \%$ confidence level.

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Pasco County | Florida* |
| :--- | ---: | ---: |
| Total - All Revenue Account Codes |  |  |
| (\$000s) | $\$ 587,716.2$ | $\$ 34,425,008.3$ |
| Per Capita \$ | $\$ 1,254.30$ | $\$ 1,891.00$ |
| \% of Total | $100.0 \%$ | $100.0 \%$ |
| Taxes |  |  |
| (\$000s) | $\$ 185,132.9$ | $\$ 10,666,412.1$ |
| Per Capita \$ | $\$ 395.11$ | $\$ 585.92$ |
| \% of Total | $31.5 \%$ | $31.0 \%$ |
| Permits, Fee, and Special Assessments |  |  |
| (\$000s) | $\$ 55,524.0$ | $\$ 1,193,666.3$ |
| Per Capita \$ | $\$ 118.50$ | $\$ 65.57$ |
| \% of Total | $9.4 \%$ | $3.5 \%$ |
| Intergovernmental Revenues | $\$ 88,996.6$ | $\$ 4,346,473.9$ |
| (\$000s) | $\$ 189.94$ | $\$ 238.76$ |
| Per Capita \$ | $15.1 \%$ | $12.6 \%$ |
| \% of Total | $\$ 177,043.3$ | $\$ 10,959,204.3$ |
| Charges for Services | $\$ 377.84$ | $\$ 602.00$ |
| (\$000s) | $30.1 \%$ | $31.8 \%$ |
| Per Capita \$ |  |  |
| \% of Total | $\$ 1,882.9$ | $\$ 141,680.8$ |
| Judgments, Fines, and Forfeits | $\$ 4.02$ | $\$ 7.78$ |
| (\$000s) | $0.3 \%$ | $0.4 \%$ |
| Per Capita \$ |  |  |
| \% of Total | $\$ 34,164.0$ | $\$ 996,360.7$ |
| Miscellaneous Revenues | $\$ 72.91$ | $\$ 54.73$ |
| (\$000s) | $5.8 \%$ | $2.9 \%$ |
| Per Capita \$ | $\$ 44,972.6$ | $\$ 6,121,210.3$ |
| \% of Total | $\$ 95.98$ | $\$ 336.24$ |
| Other Sources |  | $17.8 \%$ |
| (\$000s) |  |  |
| Per Capita \$ |  |  |
| \% of Total |  |  |
|  |  |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Transportation | Pasco County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 198.6 | 12,085.9 |
| Lane Miles | 784.8 | 43,337.4 |
| State Bridges |  |  |
| Number | 78 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 89 | 15,493 |
| Square Footage | 908,603 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 47 | 38,277 |
| Acreage | 9,690.9 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 61 | 5,859 |
| Acreage | 208.7 | 163,209.3 |


| Expenditures 2011-12 | Pasco County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 552,849.2 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 1,179.88 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| Per Capita \$ | \$ | 234.61 | \$ | 340.78 |
| \% of Total |  | 19.9\% |  | 18.0\% |
| Public Safety |  |  |  |  |
|  | \$ | 148,158.6 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 316.20 | \$ | 429.22 |
| \% of Total |  | 26.8\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 129,315.3 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 275.98 | \$ | 220.54 |
| \% of Total |  | 23.4\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 80,709.9 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 172.25 | \$ | 228.50 |
| \% of Total |  | 14.6\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 14,708.4 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 31.39 | \$ | 70.26 |
| \% of Total |  | 2.7\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 12,841.3 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 27.41 | \$ | 166.31 |
| \% of Total |  | 2.3\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 14,794.0 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 31.57 | \$ | 76.00 |
| \% of Total |  | 2.7\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| (\$000s) | \$ | 23,618.5 | \$ | 5,598,084.4 |
| Per Capita \$ | \$ | 50.41 | \$ | 307.51 |
| \% of Total |  | 4.3\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 18,772.9 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 40.06 | \$ | 49.72 |
| \% of Total |  | 3.4\% |  | 2.6\% |

## State and Local Taxation

| 2013 Ad Valorem Millage Rates | Pasco County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 7.3441 | 0.0000 |
| School | 7.3570 |  |
| Municipal |  | 0.5962 |
| Special Districts | 0.3818 | 1.7506 |
| *MSTU included in Not County-Wide "County" category |  |  |



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Tallahassee, FL 32399-6588
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## Pinellas County

Florida's 6th most populous county
with $4.8 \%$ of Florida's population

Population

| Census Population | Pinellas County | Florida | Housing Counts | Pinellas County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 728,531 | 9,746,961 | Housing units, 2000 Census | 481,573 | 7,302,947 |
| 1990 Census | 851,659 | 12,938,071 | Occupied | 414,968 | 6,337,929 |
| \% change 1980-90 | 16.9\% | 32.7\% | Owner-occupied | 293,866 | 4,441,799 |
| 2000 Census | 921,495 | 15,982,824 | Renter-occupied | 121,102 | 1,896,130 |
| \% change 1990-00 | 8.2\% | 23.5\% | Vacant | 66,605 | 965,018 |
| 2010 Census | 916,542 | 18,801,332 | Housing units, 2010 Census | 503,634 | 8,989,580 |
| \% change 2000-10 | -0.5\% | 17.6\% | Occupied | 415,876 | 7,420,802 |
|  |  |  | Owner-occupied | 280,458 | 4,998,979 |
| Hispanic or Latino | 73,241 | 4,223,806 | Renter-occupied | 135,418 | 2,421,823 |
| \% Hispanic or Latino | 8.0\% | 22.5\% | Vacant | 87,758 | 1,568,778 |
| Under 18 years of age | 162,888 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 17.8\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 194,099 | 3,259,602 | 1990 | 4,290 | 126,384 |
| \% 65 years of age and over | 21.2\% | 17.3\% | 2000 | 2,776 | 155,269 |
| Median Age | 46.3 | 40.7 | \% change 1990-2000 | -35.3\% | 22.9\% |
|  |  |  | 2010 | 697 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -74.9\% | -75.1\% |
| 2013 Estimate | 926,610 | 19,259,543 | 2012 | 1,561 | 64,810 |
| \% change 2010-13 | 1.1\% | 2.4\% | \% change 2010-12 | 124.0\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 920,995 | 19,750,577 |  |  |  |
| \% change 2010-15 | 0.5\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 922,372 | 21,141,318 |  |  |  |
| \% change 2015-20 | 0.1\% | 7.0\% |  | Pinellas County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 13.1\% +/- 0.3\% | 27.3\% +/- 0.1\% |
| 2000 | 3,292.0 | 296.4 | Place of birth |  |  |
| 2010 | 3,347.5 | 350.6 | Foreign born | 11.2\% +/- 0.3\% | 19.3\% +/- 0.1\% |
| 2013 | 3,384.3 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 13.1\% +/-0.2\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago Persons aged 1 and over |  |  |
| Households | Pinellas County | Florida |  |  |  |
| Total households, 2000 Census | 414,974 | 6,338,075 | Same house | 84.8\% +/- 0.4\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 243,339 | 4,210,760 | Different house in the U.S. | 14.6\% +/-0.5\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 37.7\% | 42.3\% | Different county in Florida | 2.1\% +/-0.2\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 415,876 | 7,420,802 | Different county in another state | 2.6\% +/- 0.2\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 234,268 | 4,835,475 | Abroad $+/-=$ margin of error based on a $90 \%$ confidence level. | 0.6\% +/-0.1\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 35.3\% | 40.0\% | +/- = margin of error based on a 90\% confidence level. |  |  |
| Average Household Size, 2010 Census | 2.16 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 2.79 | 3.01 |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

## Employment by Industry

| Number of Establishments, 2012 | Pinellas County | Florida | Percent of All Establishments, 2012 | Pinellas County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 30,941 | 615,137 | All industries | 30,941 | 615,137 |
| Natural Resource \& Mining | 51 | 5,332 | Natural Resource \& Mining | 0.2\% | 0.9\% |
| Construction | 2,843 | 57,600 | Construction | 9.2\% | 9.4\% |
| Manufacturing | 1,269 | 18,370 | Manufacturing | 4.1\% | 3.0\% |
| Trade, Transportation and Utilities | 6,150 | 139,949 | Trade, Transportation and Utilities | 19.9\% | 22.8\% |
| Information | 457 | 10,214 | Information | 1.5\% | 1.7\% |
| Financial Activities | 3,526 | 65,545 | Financial Activities | 11.4\% | 10.7\% |
| Professional \& Business Services | 7,042 | 139,196 | Professional \& Business Services | 22.8\% | 22.6\% |
| Education \& Health Services | 3,597 | 64,254 | Education \& Health Services | 11.6\% | 10.4\% |
| Leisure and Hospitality | 3,035 | 52,481 | Leisure and Hospitality | 9.8\% | 8.5\% |
| Other Services | 2,722 | 52,751 | Other Services | 8.8\% | 8.6\% |
| Government | 192 | 6,723 | Government | 0.6\% | 1.1\% |


|  |  |
| :--- | ---: |
|  |  |
| Average Annual Employment, |  |
| \% of All Industries, 2012 |  |
| All industries | Pinellas County |
| Natural Resource \& Mining | 382,486 |
| Construction | $0.0 \%$ |
| Manufacturing | $4.4 \%$ |
| Trade, Transportation and Utilities | $8.0 \%$ |
| Information | $17.7 \%$ |
| Financial Activities | $1.9 \%$ |
| Professional \& Business Services | $7.4 \%$ |
| Education \& Health Services | $15.2 \%$ |
| Leisure and Hospitality | $18.5 \%$ |
| Other Services | $12.6 \%$ |
| Government | $3.0 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. | $11.2 \%$ |

## Labor Force as Percent of Population

| Aged 18 and Older | Pinellas County |
| :--- | ---: |
| 1990 | $60.4 \%$ |
| 2000 | $63.3 \%$ |
| 2010 | $57.8 \%$ |
| $2013^{*}$ | $59.0 \%$ |
| "preliminary |  |


| Personal Income (\$000s) | Pinellas County |
| :--- | ---: |
| 1990 | $\$ 17,936,820$ |
| 2000 | $\$ 29,772,294$ |
| \% change 1990-2000 | $66.0 \%$ |
| 2010 | $\$ 39,598,328$ |
| \% change 2000-10 | $33.0 \%$ |
| 2011 | $\$ 41,677,239$ |
| \% change 2010-11 | $5.2 \%$ |
| 2012 | $\$ 43,784,138$ |
| \% change 2011-12 | $5.1 \%$ |
|  |  |
| Earnings by Place of Work (\$000s) | $\$ 9,789,505$ |
| 1990 | $\$ 19,626,955$ |
| 2000 | $100.5 \%$ |
| \% change 1990-2000 | $\$ 23,595,199$ |
| 2010 | $20.2 \%$ |
| \% change 2000-10 | $\$ 23,921,100$ |
| 2011 | $1.4 \%$ |
| \% change 2010-11 | $\$ 25,168,420$ |
| 2012 | $5.2 \%$ |
| \% change 2011-12 |  |
| Personal Bankruptcy Filing Rate |  |
| (per 1,000 population) |  |
| 2011 | Pinellas County |
| 2012 | 4.56 |
| State Rank | 3.96 |
| Note: Florida numbers exclude Miami-Dade County. | 15 |

## Quality of Life

| Crime | Pinellas County | Florida |
| :--- | ---: | ---: |
| Crime rate, 2012 (index crimes per | $4,211.5$ | $3,805.8$ |
| 100,000 population) | 1,883 | 33,295 |
| Admissions to prison FY 2012-13 | 203.2 | 172.9 |


| Workers Aged 16 and Over |
| :--- |
| Place of Work in Florida |
| $\quad$ Worked outside county of residence |
| Travel Time to Work |
| $\quad 12.8 \%+/-0.4 \%$ |
| $\quad$Mean travel time to work (minutes) <br> +/- = margin of error based on a $90 \%$ confidence level. |

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Pinellas County | Florida* | Expenditures 2011-12 | Pinellas County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total - All Revenue Account Codes |  |  | Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$1,227,824.8 | \$34,425,008.3 | (\$000s) | \$ | 1,168,562.2 | \$ | 34,385,709.0 |
| Per Capita \$ | \$1,334.04 | \$1,891.00 | Per Capita \$ | \$ | 1,269.65 | \$ | 1,888.84 |
| \% of Total | 100.0\% | 100.0\% | \% of Total |  | 100.0\% |  | 100.0\% |
| Taxes |  |  | General Government Services** |  |  |  |  |
| (\$000s) | \$489,239.1 | \$10,666,412.1 | (\$000s) | \$ | 251,524.7 | \$ | 6,203,886.6 |
| Per Capita \$ | \$531.56 | \$585.92 | Per Capita \$ | \$ | 273.28 | \$ | 340.78 |
| \% of Total | 39.8\% | 31.0\% | \% of Total |  | 21.5\% |  | 18.0\% |
| Permits, Fee, and Special Assessments (\$000s) | \$9,498.4 | \$1,193,666.3 | Public Safety (\$000s) | \$ | 417,161.3 | \$ | 7,813,840.4 |
| Per Capita \$ | \$10.32 | \$65.57 | Per Capita \$ | \$ | 453.25 | \$ | 429.22 |
| \% of Total | 0.8\% | 3.5\% | \% of Total |  | 35.7\% |  | 22.7\% |
| Intergovernmental Revenues |  |  | Physical Environment |  |  |  |  |
| (\$000s) | \$152,781.2 | \$4,346,473.9 | (\$000s) | \$ | 203,542.6 | \$ | 4,014,821.8 |
| Per Capita \$ | \$166.00 | \$238.76 | Per Capita \$ | \$ | 221.15 | \$ | 220.54 |
| \% of Total | 12.4\% | 12.6\% | \% of Total |  | 17.4\% |  | 11.7\% |
| Charges for Services |  |  | Transportation |  |  |  |  |
| (\$000s) | \$479,060.9 | \$10,959,204.3 | (\$000s) | \$ | 79,220.5 | \$ | 4,159,690.0 |
| Per Capita \$ | \$520.50 | \$602.00 | Per Capita \$ | \$ | 86.07 | \$ | 228.50 |
| \% of Total | 39.0\% | 31.8\% | \% of Total |  | 6.8\% |  | 12.1\% |
| Judgments, Fines, and Forfeits |  |  | Economic Environment |  |  |  |  |
| (\$000s) | \$4,619.2 | \$141,680.8 | (\$000s) | \$ | 58,950.8 | \$ | 1,279,096.8 |
| Per Capita \$ | \$5.02 | \$7.78 | Per Capita \$ | \$ | 64.05 | \$ | 70.26 |
| \% of Total | 0.4\% | 0.4\% | \% of Total |  | 5.0\% |  | 3.7\% |
| Miscellaneous Revenues |  |  | Human Services |  |  |  |  |
| (\$000s) | \$70,770.7 | \$996,360.7 | (\$000s) | \$ | 64,336.9 | \$ | 3,027,557.9 |
| Per Capita \$ | \$76.89 | \$54.73 | Per Capita \$ | \$ | 69.90 | \$ | 166.31 |
| \% of Total | 5.8\% | 2.9\% | \% of Total |  | 5.5\% |  | 8.8\% |
| Other Sources |  |  | Culture / Recreation |  |  |  |  |
| (\$000s) | \$21,855.4 | \$6,121,210.3 | (\$000s) | \$ | 25,526.2 | \$ | 1,383,527.9 |
| Per Capita \$ | \$23.75 | \$336.24 | Per Capita \$ | \$ | 27.73 | \$ | 76.00 |
| \% of Total | 1.8\% | 17.8\% | \% of Total |  | 2.2\% |  | 4.0\% |
|  |  |  | Other Uses and Non-Operating (\$000s) | \$ | 11,992.9 | \$ | 5,598,084.4 |
| * All County Governments Except Duval - The con | olidated City of Jacks | Duval County | Per Capita \$ | \$ | 13.03 | \$ | 307.51 |
| figures are included in municipal totals rather than | unty government tota |  | \% of Total |  | 1.0\% |  | 16.3\% |
| ** (Not Court-Related) |  |  | Court-Related Expenditures (\$000s) | \$ | 56,306.2 | \$ | 905,203.2 |
|  |  |  | Per Capita \$ | \$ | 61.18 | \$ | 49.72 |
|  |  |  | \% of Total |  | 4.8\% |  | 2.6\% |

## State Infrastructure

| Transportation | Pinellas County | Florida |
| :--- | ---: | ---: |
| State Highway |  |  |
| Centerline Miles | 221.2 | $12,085.9$ |
| $\quad$ Lane Miles | $1,064.3$ | $43,337.4$ |
| State Bridges |  |  |
| Number | 179 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| $\quad$ Number | 242 |  |
| Square Footage | $4,378,538$ | $214,003,935$ |
|  |  |  |
| State Lands |  |  |
| Conservation Lands <br> Parcels <br> Acreage | 113 | $3,955.6$ |
| Non-Conservation Lands | 310 | $3,151,774.9$ |
| Parcels | 366.2 | 5,859 |
| Acreage |  | $163,209.3$ |

State and Local Taxation

| 2013 Ad Valorem Millage Rates | Pinellas County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 5.3377 | 1.7660 |
| School | 8.0600 |  |
| Municipal |  | 3.6765 |
| Special Districts | 1.2959 | 0.9413 |
| *MSTU included in Not County-Wide "County" category |  |  |

## Polk County

Florida's 9th most populous county with $3.2 \%$ of Florida's population


Population


According to Census definitions, a household includes al of the people who occupy a housing unit. The occupants may be a single family, one
householder andono or more other peopleliving in the same household who are erelated to the householder by birth, marriage, or adoption.
Census counts may be corrected for Census Count Question Resolution (CQR).
Number of Establishments, 2012
All industries
Natural Resource \& Mining
Construction
Manufacturing
Trade, Transportation and Utilities
Information
Financial Activities
Professional \& Business Services
Education \& Health Services
Leisure and Hospitality
Other Services
Government
Industries may not add to the total due to confidentiality and unclassified.

| Polk County | Florida | Percent of All Establishments, 2012 | Polk County | Florida |
| ---: | ---: | :--- | ---: | ---: |
| 13,197 | 615,137 | All industries | 13,197 | 615,137 |
| 330 | 5,332 | Natural Resource \& Mining | $2.5 \%$ | $0.9 \%$ |
| 1,364 | 57,600 | Construction | $10.3 \%$ | $9.4 \%$ |
| 536 | 18,370 | Manufacturing | $4.1 \%$ | $3.0 \%$ |
| 3,106 | 139,949 | Trade, Transportation and Utilities | $23.5 \%$ | $22.8 \%$ |
| 125 | 10,214 | Information | $0.9 \%$ | $1.7 \%$ |
| 2,141 | 65,545 | Financial Activities | $16.2 \%$ | $10.7 \%$ |
| 2,135 | 139,196 | Professional \& Business Services | $16.2 \%$ | $22.6 \%$ |
| 1,124 | 64,254 | Education \& Health Services | $8.5 \%$ | $10.4 \%$ |
| 1,069 | 52,481 | Leisure and Hospitality | $8.1 \%$ | $8.5 \%$ |
| 1,027 | 52,751 | Other Services | $7.8 \%$ | $8.6 \%$ |
| 170 | 6,723 | Government | $1.3 \%$ | $1.1 \%$ |


| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Polk County |
| All industries | 190,467 |
| Natural Resource \& Mining | $3.1 \%$ |
| Construction | $4.7 \%$ |
| Manufacturing | $7.5 \%$ |
| Trade, Transportation and Utilities | $23.7 \%$ |
| Information | $0.8 \%$ |
| Financial Activities | $5.7 \%$ |
| Professional \& Business Services | $12.3 \%$ |
| Education \& Health Services | $15.2 \%$ |
| Leisure and Hospitality | $9.8 \%$ |
| Other Services | $2.4 \%$ |
| Government | $14.7 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

## Aged 18 and Older

1990
2000
2010
2013*
*preliminary
Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
State Rank
Note Florida numbers exclude Miami-Dade County
Polk County
$\$ 6,426,474$
$\$ 11,730,338$
$82.5 \%$
$\$ 19,850,951$
$69.2 \%$
$\$ 21,118,265$
$6.4 \%$
$\$ 22,024,940$
$4.3 \%$
$\$ 4,378,387$
$\$ 7,384,625$
$68.7 \%$
$\$ 10,603,122$
$43.6 \%$
$\$ 10,654,260$
$0.5 \%$
$\$ 11,004,705$
$3.3 \%$
Polk County
4.19
3.52
21

Quality of Life
Crime
Crime rate, 2012 (index crimes per
100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000
population FY 2012-13

| Polk County | Florida |
| ---: | ---: |
| $3,502.8$ | $3,805.8$ |
| 1,498 | 33,295 |
| 244.0 | 172.9 |

## Workers Aged 16 and Over

Place of Work in Florida
Worked outside county of residence
20.3\%+/- 0.7\%

Travel Time to Work
Mean travel time to work (minutes) $25.8+$ +- 0.4
+/- = margin of error based on a 90\% confidence level.

## Employment by Industry

| Florida | Average Annual Wage, 2012 |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Polk County | Florida |
| ---: | ---: |
| $\$ 36,952$ | $\$ 43,210$ |
| $\$ 31,239$ | $\$ 27,002$ |
| $\$ 38,981$ | $\$ 41,561$ |
| $\$ 46,552$ | $\$ 53,284$ |
| $\$ 34,681$ | $\$ 38,621$ |
| $\$ 46,334$ | $\$ 66,822$ |
| $\$ 45,718$ | $\$ 61,401$ |
| $\$ 40,341$ | $\$ 53,128$ |
| $\$ 41,166$ | $\$ 45,165$ |
| $\$ 17,664$ | $\$ 22,304$ |
| $\$ 31,293$ | $\$ 30,377$ |
| $\$ 39,025$ | $\$ 47,898$ |

Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Polk County | Florida |
| ---: | ---: |
| $10.3 \%$ | $6.3 \%$ |
| $4.1 \%$ | $3.8 \%$ |
| $12.2 \%$ | $11.3 \%$ |
| $8.0 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Polk County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$15,761 | \$19,437 |
| \$466,644,105 | 2000 | \$24,161 | \$29,079 |
| 84.2\% | \% change 1990-00 | 53.3\% | 49.6\% |
| \$725,436,258 | 2010 | \$32,902 | \$38,493 |
| 55.5\% | \% change 2000-10 | 36.2\% | 32.4\% |
| \$761,303,232 | 2011 | \$34,630 | \$39,896 |
| 4.9\% | \% change 2010-11 | 5.3\% | 3.6\% |
| \$792,255,386 | 2012 | \$35,746 | \$41,012 |
| 4.1\% | \% change 2011-12 | 3.2\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$43,606 +/- \$713 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$51,239 +/- \$721 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ cosin |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 18.1\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 27.5\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 26.4\% | 24.1\% |
| 4.3\% |  |  |  |
|  | Education |  |  |
| Florida | Public Education Institutions | Polk County | Florida |
| 4.76 | Total | 131 | 3,540 |
| 4.06 | Elementary | 79 | 1,934 |
| NA | Middle | 23 | 604 |
|  | Senior High | 22 | 617 |
|  | Combination | 7 | 385 |
|  Educational attainment <br> Florida Persons aged 25 and older |  |  |  |
|  |  |  |  |
| 3,805.8 | \% HS graduate or higher | 82.1\% +/-0.5\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 18.0\% +/-0.5\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a $90 \%$ confidence level. |  |  |  |

Reported County Government Revenues and Expenditures


## State Infrastructure

| Transportation | Polk County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 461.7 | 12,085.9 |
| Lane Miles | 1,645.6 | 43,337.4 |
| State Bridges |  |  |
| Number | 194 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 514 | 15,493 |
| Square Footage | 4,138,673 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 321 | 38,277 |
| Acreage | 76,201.2 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 130 | 5,859 |
| Acreage | 1,706.2 | 163,209.3 |

State and Local Taxation

| 2013 Ad Valorem Millage Rates | Polk County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 6.8665 | 0.4431 |
| School | 7.5470 |  |
| Municipal |  | 2.1950 |
| Special Districts | 0.0000 | 0.5853 |
| *MSTU included in Not County-Wide "County" category |  |  |

## Putnam County

Florida's 39th most populous county with $0.4 \%$ of Florida's population


Population

| Census Population | Putnam County | Florida | Housing Counts | Putnam County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 50,549 | 9,746,961 | Housing units, 2000 Census | 33,870 | 7,302,947 |
| 1990 Census | 65,070 | 12,938,071 | Occupied | 27,839 | 6,337,929 |
| \% change 1980-90 | 28.7\% | 32.7\% | Owner-occupied | 22,269 | 4,441,799 |
| 2000 Census | 70,423 | 15,982,824 | Renter-occupied | 5,570 | 1,896,130 |
| \% change 1990-00 | 8.2\% | 23.5\% | Vacant | 6,031 | 965,018 |
| 2010 Census | 74,364 | 18,801,332 | Housing units, 2010 Census | 37,337 | 8,989,580 |
| \% change 2000-10 | 5.6\% | 17.6\% | Occupied | 29,409 | 7,420,802 |
|  |  |  | Owner-occupied | 22,333 | 4,998,979 |
| Hispanic or Latino | 6,706 | 4,223,806 | Renter-occupied | 7,076 | 2,421,823 |
| \% Hispanic or Latino | 9.0\% | 22.5\% | Vacant | 7,928 | 1,568,778 |
| Under 18 years of age | 16,785 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 22.6\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 14,070 | 3,259,602 | 1990 | 229 | 126,384 |
| \% 65 years of age and over | 18.9\% | 17.3\% | 2000 | 180 | 155,269 |
| Median Age | 43.4 | 40.7 | \% change 1990-2000 | -21.4\% | 22.9\% |
|  |  |  | 2010 | 36 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -80.0\% | -75.1\% |
| 2013 Estimate | 72,605 | 19,259,543 | 2012 | 36 | 64,810 |
| \% change 2010-13 | -2.4\% | 2.4\% | \% change 2010-12 | 0.0\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 73,521 | 19,750,577 |  |  |  |
| \% change 2010-15 | -1.1\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 74,388 | 21,141,318 |  |  |  |
| \% change 2015-20 | 1.2\% | 7.0\% |  | Putnam County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 9.0\% +/- 0.8\% | 27.3\% +/- 0.1\% |
| 2000 | 97.6 | 296.4 | Place of birth |  |  |
| 2010 | 102.2 | 350.6 | Foreign born | 5.0\% +/- 0.6\% | 19.3\% +/- 0.1\% |
| 2013 | 99.8 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 15.4\% +/-1.0\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago Persons aged 1 and over |  |  |
| Households | Putnam County | Florida |  |  |  |
| Total households, 2000 Census | 27,839 | 6,338,075 | Same house | 88.1\% +/-1.4\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 19,464 | 4,210,760 | Different house in the U.S. | 11.6\% +/- 1.3\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 40.1\% | 42.3\% | Different county in Florida | 3.3\% +/- 0.6\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 29,409 | 7,420,802 | Different county in another state | 1.2\% +/- 0.3\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 19,737 | 4,835,475 | Abroad | 0.3\% +/- 0.2\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 35.8\% | 40.0\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Average Household Size, 2010 Census | 2.48 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 2.97 | 3.01 |  |  |  |
| According to Census definitions, a household includes all of the peo householder and one or more other people living in the same house Census counts may be corrected for Census Count Question Resolut | occupy a housing unit. The oc o are related to the household ). | single family, one p iage, or adoption. | one, two or more families living together, or any other group of re | lated people who share living | A family includes a |

## Employment by Industry

| Number of Establishments, 2012 | Putnam County | Florida | Percent of All Establishments, 2012 | Putnam County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 1,428 | 615,137 | All industries | 1,428 | 615,137 |
| Natural Resource \& Mining | 64 | 5,332 | Natural Resource \& Mining | 4.5\% | 0.9\% |
| Construction | 176 | 57,600 | Construction | 12.3\% | 9.4\% |
| Manufacturing | 39 | 18,370 | Manufacturing | 2.7\% | 3.0\% |
| Trade, Transportation and Utilities | 326 | 139,949 | Trade, Transportation and Utilities | 22.8\% | 22.8\% |
| Information | 19 | 10,214 | Information | 1.3\% | 1.7\% |
| Financial Activities | 110 | 65,545 | Financial Activities | 7.7\% | 10.7\% |
| Professional \& Business Services | 190 | 139,196 | Professional \& Business Services | 13.3\% | 22.6\% |
| Education \& Health Services | 173 | 64,254 | Education \& Health Services | 12.1\% | 10.4\% |
| Leisure and Hospitality | 129 | 52,481 | Leisure and Hospitality | 9.0\% | 8.5\% |
| Other Services | 128 | 52,751 | Other Services | 9.0\% | 8.6\% |
| Government | 71 | 6,723 | Government | 5.0\% | 1.1\% |


| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Putnam County |
| All industries | 16,371 |
| Natural Resource \& Mining | $3.3 \%$ |
| Construction | $4.6 \%$ |
| Manufacturing | $10.4 \%$ |
| Trade, Transportation and Utilities | $20.4 \%$ |
| Information | $0.7 \%$ |
| Financial Activities | $3.0 \%$ |
| Professional \& Business Services | $7.8 \%$ |
| Education \& Health Services | $14.1 \%$ |
| Leisure and Hospitality | $8.0 \%$ |
| Other Services | $2.7 \%$ |
| Government | $24.8 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | Putnam County |
| :--- | ---: |
| 1990 | $54.3 \%$ |
| 2000 | $55.3 \%$ |
| 2010 | $57.0 \%$ |
| $2013^{*}$ | $53.4 \%$ |
| "preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Earnings by Place of Work (\$000s)

| Earnings by Place of Work (\$000s) |  |
| :--- | ---: |
| 1990 | $\$ 415,762$ |
| 2000 | $\$ 668,092$ |
| \% change 1990-2000 | $60.7 \%$ |
| 2010 | $\$ 894,969$ |
| \% change 2000-10 | $34.0 \%$ |
| 2011 | $\$ 879,458$ |
| \% change 2010-11 | $-1.7 \%$ |
| 2012 | $\$ 832,796$ |
| $\%$ change 2011-12 | $-5.3 \%$ |


| Personal Bankruptcy Filing Rate |  |
| :--- | ---: |
| (per 1,000 population) | Putnam County |
| 2011 | 2.36 |
| 2012 | 1.72 |
| $\quad$ State Rank | 49 |
| Note: Florida numbers exclude Miami-Dade County. |  |

## Quality of Life

Crime
Crime rate, 2012 (index crimes per
Crime rate, 2012 (index crimes per
100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000

Putnam County

Admissions to prison FY 2012-13 Admissions to prison per 100,000 population FY 2012-13
orkers Aged 16 and Over
Place of Work in Florida
Worked outside county of residence
$33.2 \%+/-2.3 \%$
Travel Time to Work
Mean travel time to work (minutes) 28.3 +/- 1.4

+ +- = margin of error based on a $90 \%$ confidence level.

Employment by Industry

| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Putnam County | Florida |
| ---: | ---: |
| $\$ 34,132$ | $\$ 43,210$ |
| $\$ 22,653$ | $\$ 27,002$ |
| $\$ 28,131$ | $\$ 41,561$ |
| $\$ 55,933$ | $\$ 53,284$ |
| $\$ 30,881$ | $\$ 38,621$ |
| $\$ 44,715$ | $\$ 66,822$ |
| $\$ 29,350$ | $\$ 61,401$ |
| $\$ 25,406$ | $\$ 53,128$ |
| $\$ 35,593$ | $\$ 45,165$ |
| $\$ 14,097$ | $\$ 22,304$ |
| $\$ 22,194$ | $\$ 30,377$ |
| $\$ 40,303$ | $\$ 47,898$ |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Putnam County | Florida |
| ---: | ---: |
| $6.4 \%$ | $6.3 \%$ |
| $4.3 \%$ | $3.8 \%$ |
| $12.4 \%$ | $11.3 \%$ |
| $9.3 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Putnam County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$12,038 | \$19,437 |
| \$466,644,105 | 2000 | \$18,564 | \$29,079 |
| 84.2\% | \% change 1990-00 | 54.2\% | 49.6\% |
| \$725,436,258 | 2010 | \$27,597 | \$38,493 |
| 55.5\% | \% change 2000-10 | 48.7\% | 32.4\% |
| \$761,303,232 | 2011 | \$28,125 | \$39,896 |
| 4.9\% | \% change 2010-11 | 1.9\% | 3.6\% |
| \$792,255,386 | 2012 | \$28,556 | \$41,012 |
| 4.1\% | \% change 2011-12 | 1.5\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$34,429 +/- \$1,703 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$42,383 +/- \$2,401 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ co | evel. |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 25.7\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 41.7\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 40.9\% | 24.1\% |
| 4.3\% |  |  |  |
| Education |  |  |  |
| Florida | Public Education Institutions | Putnam County | Florida |
| 4.76 | Total | 22 | 3,540 |
| 4.06 | Elementary | 11 | 1,934 |
| NA | Middle | 5 | 604 |
|  | Senior High | 5 | 617 |
|  | Combination | 1 | 385 |
| Educational attainment |  |  |  |
| Florida | Persons aged 25 and older |  |  |
| 3,805.8 | \% HS graduate or higher | 77.7\% +/- 1.7\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 12.5\% +/- 1.0\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a 90\% confidence level. |  |  |  |

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Putnam County | Florida* | Expenditures 2011-12 | Putnam County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total - All Revenue Account Codes |  |  | Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$85,490.7 | \$34,425,008.3 | (\$000s) | \$ | 87,876.0 | \$ | 34,385,709.0 |
| Per Capita \$ | \$1,168.58 | \$1,891.00 | Per Capita \$ | \$ | 1,201.18 | \$ | 1,888.84 |
| \% of Total | 100.0\% | 100.0\% | \% of Total |  | 100.0\% |  | 100.0\% |
| Taxes |  |  | General Government Services** |  |  |  |  |
| (\$000s) | \$38,914.5 | \$10,666,412.1 | (\$000s) | \$ | 22,388.9 | \$ | 6,203,886.6 |
| Per Capita \$ | \$531.92 | \$585.92 | Per Capita \$ | \$ | 306.04 | \$ | 340.78 |
| \% of Total | 45.5\% | 31.0\% | \% of Total |  | 25.5\% |  | 18.0\% |
| Permits, Fee, and Special Assessments (\$000s) | \$415.6 | \$1,193,666.3 | Public Safety (\$000s) | \$ | 29,831.1 | \$ | 7,813,840.4 |
| Per Capita \$ | \$5.68 | \$65.57 | Per Capita \$ | \$ | 407.76 | \$ | 429.22 |
| \% of Total | 0.5\% | 3.5\% | \% of Total |  | 33.9\% |  | 22.7\% |
| Intergovernmental Revenues |  |  | Physical Environment |  |  |  |  |
| (\$000s) | \$19,667.3 | \$4,346,473.9 | (\$000s) | \$ | 11,528.9 | \$ | 4,014,821.8 |
| Per Capita \$ | \$268.83 | \$238.76 | Per Capita \$ | \$ | 157.59 | \$ | 220.54 |
| \% of Total | 23.0\% | 12.6\% | \% of Total |  | 13.1\% |  | 11.7\% |
| Charges for Services |  |  | Transportation |  |  |  |  |
| (\$000s) | \$22,728.2 | \$10,959,204.3 | (\$000s) | \$ | 12,125.2 | \$ | 4,159,690.0 |
| Per Capita \$ | \$310.67 | \$602.00 | Per Capita \$ | \$ | 165.74 | \$ | 228.50 |
| \% of Total | 26.6\% | 31.8\% | \% of Total |  | 13.8\% |  | 12.1\% |
| Judgments, Fines, and Forfeits |  |  | Economic Environment |  |  |  |  |
| (\$000s) | \$478.3 | \$141,680.8 | (\$000s) | \$ | 2,418.8 | \$ | 1,279,096.8 |
| Per Capita \$ | \$6.54 | \$7.78 | Per Capita \$ | \$ | 33.06 | \$ | 70.26 |
| \% of Total | 0.6\% | 0.4\% | \% of Total |  | 2.8\% |  | 3.7\% |
| Miscellaneous Revenues |  |  | Human Services |  |  |  |  |
| (\$000s) | \$1,046.9 | \$996,360.7 | (\$000s) | \$ | 2,434.4 | \$ | 3,027,557.9 |
| Per Capita \$ | \$14.31 | \$54.73 | Per Capita \$ | \$ | 33.28 | \$ | 166.31 |
| \% of Total | 1.2\% | 2.9\% | \% of Total |  | 2.8\% |  | 8.8\% |
| Other Sources |  |  | Culture / Recreation |  |  |  |  |
| (\$000s) | \$2,239.8 | \$6,121,210.3 | (\$000s) | \$ | 1,783.0 | \$ | 1,383,527.9 |
| Per Capita \$ | \$30.62 | \$336.24 | Per Capita \$ | \$ | 24.37 | \$ | 76.00 |
| \% of Total | 2.6\% | 17.8\% | \% of Total |  | 2.0\% |  | 4.0\% |
|  |  |  | Other Uses and Non-Operating (\$000s) | \$ | 2,248.4 | \$ | 5,598,084.4 |
| * All County Governments Except Duval - The con | lidated City of Jacks | Duval County | Per Capita \$ | \$ | 30.73 | \$ | 307.51 |
| figures are included in municipal totals rather than | unty government tota |  | \% of Total |  | 2.6\% |  | 16.3\% |
| ** (Not Court-Related) |  |  | Court-Related Expenditures (\$000s) | \$ | 3,117.4 | \$ | 905,203.2 |
|  |  |  | Per Capita \$ | \$ | 42.61 | \$ | 49.72 |
|  |  |  | \% of Total |  | 3.5\% |  | 2.6\% |

## State Infrastructure

| Transportation | Putnam County | Florida |
| :--- | ---: | ---: |
| State Highway |  |  |
| Centerline Miles | 140.7 | $12,085.9$ |
| Lane Miles <br> State Bridges <br> Number | 377.1 | $43,337.4$ |
| State Facilities | 28 | 6,702 |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| $\quad$ Number | 144 | 15,493 |
| Square Footage | 721,506 | $214,003,935$ |
|  |  |  |
| State Lands |  |  |
| Conservation Lands <br> Parcels <br> Acreage | 243 | 38,277 |
| Non-Conservation Lands | $81,742.4$ | $3,151,774.9$ |
| Parcels | 91 | 5,859 |
| Acreage | 422.9 | $163,209.3$ |

State and Local Taxation

| 2013 Ad Valorem Millage Rates | Putnam County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 8.9000 | 0.6704 |
| School | 7.3560 |  |
| Municipal |  | 1.4005 |
| Special Districts | 0.0000 | 0.3325 |
| *MSTU included in Not County-Wide "County" category |  |  |

## St. Johns County

Florida's 24th most populous county
with $1 \%$ of Florida's population


Population

| Census Population | St. Johns County | Florida | Housing Counts | St. Johns County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 51,303 | 9,746,961 | Housing units, 2000 Census | 58,008 | 7,302,947 |
| 1990 Census | 83,829 | 12,938,071 | Occupied | 49,614 | 6,337,929 |
| \% change 1980-90 | 63.4\% | 32.7\% | Owner-occupied | 37,886 | 4,441,799 |
| 2000 Census | 123,135 | 15,982,824 | Renter-occupied | 11,728 | 1,896,130 |
| \% change 1990-00 | 46.9\% | 23.5\% | Vacant | 8,394 | 965,018 |
| 2010 Census | 190,039 | 18,801,332 | Housing units, 2010 Census | 89,830 | 8,989,580 |
| \% change 2000-10 | 54.3\% | 17.6\% | Occupied | 75,338 | 7,420,802 |
|  |  |  | Owner-occupied | 57,862 | 4,998,979 |
| Hispanic or Latino | 9,972 | 4,223,806 | Renter-occupied | 17,476 | 2,421,823 |
| \% Hispanic or Latino | 5.2\% | 22.5\% | Vacant | 14,492 | 1,568,778 |
| Under 18 years of age | 43,851 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 23.1\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 29,793 | 3,259,602 | 1990 | 1,168 | 126,384 |
| \% 65 years of age and over | 15.7\% | 17.3\% | 2000 | 2,484 | 155,269 |
| Median Age | 42.2 | 40.7 | \% change 1990-2000 | 112.7\% | 22.9\% |
|  |  |  | 2010 | 1,268 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -49.0\% | -75.1\% |
| 2013 Estimate | 201,541 | 19,259,543 | 2012 | 2,190 | 64,810 |
| \% change 2010-13 | 6.1\% | 2.4\% | \% change 2010-12 | 72.7\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 213,480 | 19,750,577 |  |  |  |
| \% change 2010-15 | 12.3\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 247,522 | 21,141,318 |  |  |  |
| \% change 2015-20 | 15.9\% | 7.0\% |  | St. Johns County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 8.2\% +/- 0.6\% | 27.3\% +/- 0.1\% |
| 2000 | 202.2 | 296.4 | Place of birth |  |  |
| 2010 | 316.4 | 350.6 | Foreign born | 6.2\% +/- 0.5\% | 19.3\% +/- 0.1\% |
| 2013 | 335.5 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 13.2\% +/- 0.6\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago Persons aged 1 and over |  |  |
| Households | St. Johns County | Florida |  |  |  |
| Total households, 2000 Census | 49,614 | 6,338,075 | Same house | 83.4\% +/- 1.0\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 34,103 | 4,210,760 | Different house in the U.S. | 15.9\% +/- 1.0\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 42.5\% | 42.3\% | Different county in Florida | 4.0\% +/- 0.4\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 75,338 | 7,420,802 | Different county in another state | 4.3\% +/- 0.7\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 52,223 | 4,835,475 |  | 0.6\% +/- 0.2\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 42.8\% | 40.0\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Average Household Size, 2010 Census | 2.49 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 2.95 | 3.01 |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. <br> Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

Employment by Industry


## St. Johns County

## Average Annual Employment,

| \% of All Industries, 2012 | St. Johns County |
| :--- | ---: |
| All industries | 57,588 |
| Natural Resource \& Mining | $1.0 \%$ |
| Construction | $4.5 \%$ |
| Manufacturing | $4.0 \%$ |
| Trade, Transportation and Utilities | $19.4 \%$ |
| Information | $0.8 \%$ |
| Financial Activities | $4.7 \%$ |
| Professional \& Business Services | $10.0 \%$ |
| Education \& Health Services | $15.9 \%$ |
| Leisure and Hospitality | $20.5 \%$ |
| Other Services | $4.6 \%$ |
| Government | $14.8 \%$ |

Industries may not add to the total due to confidentiality and unclassified.

Labor Force as Percent of Population


St. Johns County
68.0\%
70.2\%
66.4\%
65.5\%

2013*
preliminary

| Personal Income (\$000s) | St. Johns County |
| :--- | ---: |
| 1990 | $\$ 1,920,088$ |
| 2000 | $\$ 4,812,380$ |
| \% change 1990-2000 | $150.6 \%$ |
| 2010 | $\$ 9,389,325$ |
| \% change 2000-10 | $95.1 \%$ |
| 2011 | $\$ 9,928,952$ |
| \% change 2010-11 | $5.7 \%$ |
| 2012 | $\$ 10,555,135$ |
| \% change 2011-12 | $6.3 \%$ |


| Earnings by Place of Work (\$000s) |  |
| :--- | ---: |
| 1990 | $\$ 694,047$ |
| 2000 | $\$ 1,753,081$ |
| $\%$ change 1990-2000 | $152.6 \%$ |
| 2010 | $\$ 2,956,754$ |
| \% change 2000-10 | $68.7 \%$ |
| 2011 | $\$ 3,043,208$ |
| $\%$ change 2010-11 | $2.9 \%$ |
| 2012 | $\$ 3,209,897$ |
| $\%$ change 2011-12 | $5.5 \%$ |

Personal Bankruptcy Filing Rate

| (per 1,000 population) | St. Johns County |
| :---: | ---: |
| 2011 | 4.23 |
| 2012 | 3.38 |
| State Rank | 23 |

Note: Florida numbers exclude Miami-Dade County.

Quality of Life

| Crime | St. Johns County | Florida |
| :---: | :---: | :---: |
| Crime rate, 2012 (index crimes per 100,000 population) | 2,652.1 | 3,805.8 |
| Admissions to prison FY 2012-13 | 302 | 33,295 |
| Admissions to prison per 100,000 population FY 2012-13 | 149.8 | 172.9 |
| Workers Aged 16 and Over |  |  |
| Place of Work in Florida |  |  |
| Worked outside county of residence | 41.8\%+/-1.6\% | 17.5\%+/- 0.1\% |
| Travel Time to Work |  |  |
| Mean travel time to work (minutes) | $25.4+/-0.6$ | 25.8 +/- 0.1 |
| +/- = margin of error based on a $90 \%$ confide |  |  |

## Employment by Industry

| Florida | Average Annual Wage, 2012 | St. Johns County | Florida |
| ---: | :--- | ---: | ---: |
| $7,340,972$ | All industries | $\$ 36,943$ | $\$ 43,210$ |
| $1.2 \%$ | Natural Resource \& Mining | $\$ 24,653$ | $\$ 27,002$ |
| $4.7 \%$ | Construction | $\$ 41,915$ | $\$ 41,561$ |
| $4.3 \%$ | Manufacturing | $\$ 58,570$ | $\$ 53,284$ |
| $20.9 \%$ | Trade, Transportation and Utilities | $\$ 31,832$ | $\$ 38,621$ |
| $1.8 \%$ | Information | $\$ 61,887$ | $\$ 66,822$ |
| $6.7 \%$ | Financial Activities | $\$ 64,576$ | $\$ 61,401$ |
| $14.6 \%$ | Professional \& Business Services | $\$ 39,956$ | $\$ 53,128$ |
| $14.9 \%$ | Education \& Health Services | $\$ 38,675$ | $\$ 45,165$ |
| $13.6 \%$ | Leisure and Hospitality | $\$ 20,006$ | $\$ 22,304$ |
| $3.2 \%$ | Other Services | $\$ 54,360$ | $\$ 30,377$ |
| $14.0 \%$ | Government | $\$ 41,285$ | $\$ 47,898$ |

Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| St. Johns County | Florida |
| ---: | ---: |
| $5.2 \%$ | $6.3 \%$ |
| $3.0 \%$ | $3.8 \%$ |
| $9.2 \%$ | $11.3 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | St. Johns County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$22,636 | \$19,437 |
| \$466,644,105 | 2000 | \$38,647 | \$29,079 |
| 84.2\% | \% change 1990-00 | 70.7\% | 49.6\% |
| \$725,436,258 | 2010 | \$49,092 | \$38,493 |
| 55.5\% | \% change 2000-10 | 27.0\% | 32.4\% |
| \$761,303,232 | 2011 | \$50,651 | \$39,896 |
| 4.9\% | \% change 2010-11 | 3.2\% | 3.6\% |
| \$792,255,386 | 2012 | \$52,205 | \$41,012 |
| 4.1\% | \% change 2011-12 | 3.1\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$64,346 +/- \$1,443 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$79,706 +/- \$2,985 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ c | evel. |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 9.5\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 11.7\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 10.4\% | 24.1\% |
| $4.3 \%$ 边 |  |  |  |
| Education |  |  |  |
| Florida | Public Education Institutions | St. Johns County | Florida |
| 4.76 | Total | 39 | 3,540 |
| 4.06 | Elementary | 19 | 1,934 |
| NA | Middle | 8 | 604 |
|  | Senior High | 8 | 617 |
|  | Combination | 4 | 385 |
|  Educational attainment <br> Florida Persons aged 25 and older |  |  |  |
|  |  |  |  |
| 3,805.8 | \% HS graduate or higher | 92.5\% +/-0.7\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 39.3\% +/-1.2\% | 26.0\% +/- 0.1\% |
| +/- = margin of error based on a $90 \%$ confidence level. |  |  |  |

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | St. Johns County | Florida* |
| :--- | ---: | ---: |
| Total - All Revenue Account Codes |  |  |
| (\$000s) | $\$ 404,269.5$ | $\$ 34,425,008.3$ |
| Per Capita \$ | $\$ 2,061.85$ | $\$ 1,891.00$ |
| \% of Total | $100.0 \%$ | $100.0 \%$ |
| Taxes |  |  |
| (\$000s) | $\$ 138,534.7$ | $\$ 10,666,412.1$ |
| Per Capita \$ | $\$ 706.55$ | $\$ 585.92$ |
| \% of Total | $34.3 \%$ | $31.0 \%$ |
| Permits, Fee, and Special Assessments | $\$ 22,722.0$ | $\$ 1,193,666.3$ |
| (\$000s) | $\$ 115.89$ | $\$ 65.57$ |
| Per Capita \$ | $5.6 \%$ | $3.5 \%$ |
| \% of Total | $\$ 47,948.6$ | $\$ 4,346,473.9$ |
| Intergovernmental Revenues | $\$ 244.55$ | $\$ 238.76$ |
| (\$000s) | $11.9 \%$ | $12.6 \%$ |
| Per Capita \$ |  |  |
| \% of Total | $\$ 101,618.6$ | $\$ 10,959,204.3$ |
| Charges for Services | $\$ 518.27$ | $\$ 602.00$ |
| (\$000s) | $25.1 \%$ | $31.8 \%$ |
| Per Capita \$ |  |  |
| \% of Total | $\$ 1,827.6$ | $\$ 141,680.8$ |
| Judgments, Fines, and Forfeits | $\$ 9.32$ | $\$ 7.78$ |
| (\$000s) | $0.5 \%$ | $0.4 \%$ |
| Per Capita \$ |  |  |
| \% of Total | $\$ 10,694.3$ | $\$ 996,360.7$ |
| Miscellaneous Revenues | $\$ 54.54$ | $\$ 54.73$ |
| (\$000s) | $2.6 \%$ | $2.9 \%$ |
| Per Capita \$ | $\$ 80,923.8$ | $\$ 6,121,210.3$ |
| \% of Total | $\$ 42.73$ | $\$ 336.24$ |
| Other Sources |  | $17.8 \%$ |
| (\$000s) |  |  |
| Per Capita \$ |  |  |
| \% of Total |  |  |
|  |  |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Transportation | St. Johns County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 185.5 | 12,085.9 |
| Lane Miles | 671.6 | 43,337.4 |
| State Bridges |  |  |
| Number | 70 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 184 | 15,493 |
| Square Footage | 1,489,953 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 136 | 38,277 |
| Acreage | 52,757.0 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 295 | 5,859 |
| Acreage | 3,104.5 | 163,209.3 |


| Expenditures 2011-12 | St. Johns County |  |  | Florida* |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes (\$000s) | \$ | 375,815.0 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 1,916.73 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| Per Capita \$ | \$ | 445.80 | \$ | 340.78 |
| \% of Total |  | 23.3\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 103,272.7 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 526.71 | \$ | 429.22 |
| \% of Total |  | 27.5\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 57,463.4 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 293.07 | \$ | 220.54 |
| \% of Total |  | 15.3\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 35,019.0 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 178.60 | \$ | 228.50 |
| \% of Total |  | 9.3\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 4,354.0 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 22.21 | \$ | 70.26 |
| \% of Total |  | 1.2\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 11,100.5 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 56.61 | \$ | 166.31 |
| \% of Total |  | 3.0\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 25,327.5 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 129.18 | \$ | 76.00 |
| \% of Total |  | 6.7\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| Per Capita \$ | \$ | 232.87 | \$ | 307.51 |
| \% of Total |  | 12.1\% |  | 16.3\% |
| Court-Related Expenditures (\$000s) | \$ | 6,209.6 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 31.67 | \$ | 49.72 |
| \% of Total |  | 1.7\% |  | 2.6\% |

## State and Local Taxation

| 2013 Ad Valorem Millage Rates | St. Johns County |  |
| :--- | ---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 5.9371 | 0.0039 |
| School | 7.5440 |  |
| Municipal |  | 0.6119 |
| Special Districts | 0.3628 | 1.4983 |
| *MSTU included in Not County-Wide "County" category |  |  |

## St. Lucie County

Florida's 21st most populous county
with $1.5 \%$ of Florida's population


Population

| Census Population | St. Lucie County | Florida | Housing Counts | St. Lucie County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 87,182 | 9,746,961 | Housing units, 2000 Census | 91,262 | 7,302,947 |
| 1990 Census | 150,171 | 12,938,071 | Occupied | 76,933 | 6,337,929 |
| \% change 1980-90 | 72.3\% | 32.7\% | Owner-occupied | 60,030 | 4,441,799 |
| 2000 Census | 192,695 | 15,982,824 | Renter-occupied | 16,903 | 1,896,130 |
| \% change 1990-00 | 28.3\% | 23.5\% | Vacant | 14,329 | 965,018 |
| 2010 Census | 277,789 | 18,801,332 | Housing units, 2010 Census | 137,029 | 8,989,580 |
| \% change 2000-10 | 44.2\% | 17.6\% | Occupied | 108,523 | 7,420,802 |
|  |  |  | Owner-occupied | 80,766 | 4,998,979 |
| Hispanic or Latino | 45,995 | 4,223,806 | Renter-occupied | 27,757 | 2,421,823 |
| \% Hispanic or Latino | 16.6\% | 22.5\% | Vacant | 28,506 | 1,568,778 |
| Under 18 years of age | 62,008 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 22.3\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 55,378 | 3,259,602 | 1990 | 2,579 | 126,384 |
| \% 65 years of age and over | 19.9\% | 17.3\% | 2000 | 2,093 | 155,269 |
| Median Age | 42.4 | 40.7 | \% change 1990-2000 | -18.8\% | 22.9\% |
|  |  |  | 2010 | 293 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -86.0\% | -75.1\% |
| 2013 Estimate | 281,151 | 19,259,543 | 2012 | 315 | 64,810 |
| \% change 2010-13 | 1.2\% | 2.4\% | \% change 2010-12 | 7.5\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 299,364 | 19,750,577 |  |  |  |
| \% change 2010-15 | 7.8\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 338,912 | 21,141,318 |  |  |  |
| \% change 2015-20 | 13.2\% | 7.0\% |  | St. Lucie County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 20.9\% +/- 0.9\% | 27.3\% +/- 0.1\% |
| 2000 | 336.6 | 296.4 | Place of birth |  |  |
| 2010 | 485.7 | 350.6 | Foreign born | 15.0\% +/- 0.7\% | 19.3\% +/- 0.1\% |
| 2013 | 491.6 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 12.6\% +/-0.5\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago Persons aged 1 and over |  |  |
| Households | St. Lucie County | Florida |  |  |  |
| Total households, 2000 Census | 76,933 | 6,338,075 | Same house | 82.8\% +/- 1.2\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 54,258 | 4,210,760 | Different house in the U.S. | 16.7\% +/- 1.2\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 37.3\% | 42.3\% | Different county in Florida | 4.1\% +/- 0.6\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 108,523 | 7,420,802 | Different county in another state | 2.8\% +/- 0.4\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 74,963 | 4,835,475 | Abroad $+/-=$ margin of error based on a $90 \%$ confidence level. $0.5 \%+/-0.2 \%$ | 0.5\% +/-0.2\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 38.4\% | 40.0\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Average Household Size, 2010 Census | 2.53 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 2.99 | 3.01 |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. <br> Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

## Employment by Industry

| Number of Establishments, 2012 | St. Lucie County | Florida | Percent of All Establishments, 2012 | St. Lucie County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 5,702 | 615,137 | All industries | 5,702 | 615,137 |
| Natural Resource \& Mining | 94 | 5,332 | Natural Resource \& Mining | 1.6\% | 0.9\% |
| Construction | 751 | 57,600 | Construction | 13.2\% | 9.4\% |
| Manufacturing | 170 | 18,370 | Manufacturing | 3.0\% | 3.0\% |
| Trade, Transportation and Utilities | 1,245 | 139,949 | Trade, Transportation and Utilities | 21.8\% | 22.8\% |
| Information | 57 | 10,214 | Information | 1.0\% | 1.7\% |
| Financial Activities | 540 | 65,545 | Financial Activities | 9.5\% | 10.7\% |
| Professional \& Business Services | 1,062 | 139,196 | Professional \& Business Services | 18.6\% | 22.6\% |
| Education \& Health Services | 697 | 64,254 | Education \& Health Services | 12.2\% | 10.4\% |
| Leisure and Hospitality | 503 | 52,481 | Leisure and Hospitality | 8.8\% | 8.5\% |
| Other Services | 464 | 52,751 | Other Services | 8.1\% | 8.6\% |
| Government | 106 | 6,723 | Government | 1.9\% | 1.1\% |

## St. Lucie County

|  |  |
| :--- | ---: |
|  |  |
|  |  |
| Average Annual Employment, |  |
| \% of All Industries, 2012 | St. Lucie County |
| All industries | 64,898 |
| Natural Resource \& Mining | $3.8 \%$ |
| Construction | $5.1 \%$ |
| Manufacturing | $3.4 \%$ |
| Trade, Transportation and Utilities | $22.0 \%$ |
| Information | $1.1 \%$ |
| Financial Activities | $3.7 \%$ |
| Professional \& Business Services | $10.2 \%$ |
| Education \& Health Services | $16.5 \%$ |
| Leisure and Hospitality | $11.6 \%$ |
| Other Services | $3.3 \%$ |
| Government | $19.1 \%$ |
| Industries may notadd to the total due to confidentiality and unclassified. |  |
|  |  |

Employment by Industry

Labor Force as Percent of Population

| Aged 18 and Older | St. Lucie County |
| :--- | ---: |
| 1990 | $62.9 \%$ |
| 2000 | $58.7 \%$ |
| 2010 | $57.8 \%$ |
| $2013^{*}$ | $57.3 \%$ |
| *preliminary |  |

preliminary
Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
State Rank
Note Florida numbers exclude Miami-Dade County
St. Lucie County
$\$ 2,359,209$
$\$ 4,383,953$
$85.8 \%$
$\$ 8,278,015$
$88.8 \%$
$\$ 8,707,951$
$5.2 \%$
$\$ 9,010,473$
$3.5 \%$

| $\$ 1,240,778$ | $\$ 161,178,093$ |
| ---: | ---: |
| $\$ 1,945,754$ | $\$ 312,145,185$ |
| $56.8 \%$ | $93.7 \%$ |
| $\$ 3,341,043$ | $\$ 438,536,041$ |
| $71.7 \%$ | $40.5 \%$ |
| $\$ 3,387,541$ | $\$ 449,707,599$ |
| $1.4 \%$ | $2.5 \%$ |
| $\$ 3,504,088$ | $\$ 469,206,462$ |
| $3.4 \%$ | $4.3 \%$ |

5.64
4.83

Note: Florida numbers exclude Miami-Dade County.
Quality of Life

Crime
Crime rate, 2012 (index crimes per 100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000 population FY 2012-13

St. Lucie County

Workers Aged 16 and Over
Place of Work in Florida
Worked outside county of residence
33.6\%+/- 1.2\%

Travel Time to Work
Mean travel time to work (minutes) 27.9 +/- 0.7
+/- = margin of error based on a $90 \%$ confidence level.

| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| St. Lucie County | Florida |
| ---: | ---: |
| $\$ 34,908$ | $\$ 43,210$ |
| $\$ 26,175$ | $\$ 27,002$ |
| $\$ 30,722$ | $\$ 41,561$ |
| $\$ 43,449$ | $\$ 53,284$ |
| $\$ 32,567$ | $\$ 38,621$ |
| $\$ 61,127$ | $\$ 66,822$ |
| $\$ 40,610$ | $\$ 61,401$ |
| $\$ 31,847$ | $\$ 53,128$ |
| $\$ 42,107$ | $\$ 45,165$ |
| $\$ 17,252$ | $\$ 22,304$ |
| $\$ 24,180$ | $\$ 30,377$ |
| $\$ 44,436$ | $\$ 47,898$ |

Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| St. Lucie County | Florida |
| ---: | ---: |
| $13.2 \%$ | $6.3 \%$ |
| $5.7 \%$ | $3.8 \%$ |
| $13.9 \%$ | $11.3 \%$ |
| $9.3 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | St. Lucie County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$15,453 | \$19,437 |
| \$466,644,105 | 2000 | \$22,654 | \$29,079 |
| 84.2\% | \% change 1990-00 | 46.6\% | 49.6\% |
| \$725,436,258 | 2010 | \$29,694 | \$38,493 |
| 55.5\% | \% change 2000-10 | 31.1\% | 32.4\% |
| \$761,303,232 | 2011 | \$30,979 | \$39,896 |
| 4.9\% | \% change 2010-11 | 4.3\% | 3.6\% |
| \$792,255,386 | 2012 | \$31,742 | \$41,012 |
| 4.1\% | \% change 2011-12 | 2.5\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$43,923 +/- \$1,069 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$50,761 +/- \$1,661 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a 90\% confidence level. |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 17.5\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 28.6\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 26.2\% | 24.1\% |
| 4.3\% |  |  |  |
| Education |  |  |  |
| Florida | Public Education Institutions | St. Lucie County | Florida |
| 4.76 | Total | 42 | 3,540 |
| 4.06 | Elementary | 17 | 1,934 |
| NA | Middle | 3 | 604 |
|  | Senior High | 7 | 617 |
|  | Combination | 15 | 385 |
| Educational attainment |  |  |  |
| Florida | Persons aged 25 and older |  |  |
| 3,805.8 | \% HS graduate or higher | 83.2\% +/- 0.7\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 17.9\% +/-0.8\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a 90\% confidence level. |  |  |  |

$17.5 \%+/-0.1 \%$
$25.8+/-0.1$

Reported County Government Revenues and Expenditures


## Santa Rosa County

Florida's 30th most populous county
with $0.8 \%$ of Florida's population



| Population |  |  | Housing |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Santa Rosa |  |  | Santa Rosa |  |
| Census Population | County | Florida | Housing Counts | County | Florida |
| 1980 Census | 55,988 | 9,746,961 | Housing units, 2000 Census | 49,119 | 7,302,947 |
| 1990 Census | 81,608 | 12,938,071 | Occupied | 43,793 | 6,337,929 |
| \% change 1980-90 | 45.8\% | 32.7\% | Owner-occupied | 35,194 | 4,441,799 |
| 2000 Census | 117,743 | 15,982,824 | Renter-occupied | 8,599 | 1,896,130 |
| \% change 1990-00 | 44.3\% | 23.5\% | Vacant | 5,326 | 965,018 |
| 2010 Census | 151,372 | 18,801,332 | Housing units, 2010 Census | 64,760 | 8,989,580 |
| \% change 2000-10 | 28.6\% | 17.6\% | Occupied | 56,910 | 7,420,802 |
|  |  |  | Owner-occupied | 43,453 | 4,998,979 |
| Hispanic or Latino | 6,507 | 4,223,806 | Renter-occupied | 13,457 | 2,421,823 |
| \% Hispanic or Latino | 4.3\% | 22.5\% | Vacant | 7,850 | 1,568,778 |
| Under 18 years of age | 36,209 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 23.9\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 19,460 | 3,259,602 | 1990 | 904 | 126,384 |
| \% 65 years of age and over | 12.9\% | 17.3\% | 2000 | 1,056 | 155,269 |
| Median Age | 39.2 | 40.7 | \% change 1990-2000 | 16.8\% | 22.9\% |
|  |  |  | 2010 | 781 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -26.0\% | -75.1\% |
| 2013 Estimate | 157,317 | 19,259,543 | 2012 | 839 | 64,810 |
| \% change 2010-13 | 3.9\% | 2.4\% | \% change 2010-12 | 7.4\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 162,896 | 19,750,577 |  |  |  |
| \% change 2010-15 | 7.6\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 179,043 | 21,141,318 |  | Santa Rosa |  |
| \% change 2015-20 | 9.9\% | 7.0\% |  | County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 7.0\% +/- 0.5\% | 27.3\% +/- 0.1\% |
| 2000 | 115.8 | 296.4 | Place of birth |  |  |
| 2010 | 149.6 | 350.6 | Foreign born | 4.6\% +/- 0.5\% | 19.3\% +/- 0.1\% |
| 2013 | 155.5 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 18.2\% +/-0.9\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  | Santa Rosa |  | Residence 1 Year Ago |  |  |
| Households | County | Florida | Persons aged 1 and over |  |  |
| Total households, 2000 Census | 43,793 | 6,338,075 | Same house | 81.6\% +/- 1.4\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 33,321 | 4,210,760 | Different house in the U.S. | 17.7\% +/- 1.4\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 48.0\% | 42.3\% | Different county in Florida | 3.7\% +/- 0.5\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 56,910 | 7,420,802 | Different county in another state | 5.9\% +/- 0.9\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 41,553 | 4,835,475 | Abroad | 0.6\% +/- 0.2\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 43.2\% | 40.0\% | +/- = margin of error based on a $90 \%$ confid |  |  |
| Average Household Size, 2010 Census | 2.59 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 2.99 | 3.01 |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. <br> Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

Census counts may be corrected for Census Count Question Resolution (CQR).

| Number of Establishments, 2012 | Santa Rosa <br> County |
| :--- | ---: |
| All industries | 3,215 |
| Natural Resource \& Mining | 50 |
| Construction | 520 |
| Manufacturing | 87 |
| Trade, Transportation and Utilities | 627 |
| Information | 40 |
| Financial Activities | 330 |
| Professional \& Business Services | 599 |
| Education \& Health Services | 318 |
| Leisure and Hospitality | 300 |
| Other Services | 232 |
| Government | 92 |

Employment by Industry

| Florida | Percent of All Establishments, 2012 | Santa Rosa |  |
| ---: | :--- | ---: | ---: |
| 615,137 | All industries | County | Florida |
| 5,332 | Natural Resource \& Mining | 3,215 | 615,137 |
| 57,600 | Construction | $1.6 \%$ | $0.9 \%$ |
| 18,370 | Manufacturing | $16.2 \%$ | $9.4 \%$ |
| 139,949 | Trade, Transportation and Utilities | $2.7 \%$ | $3.0 \%$ |
| 10,214 | Information | $19.5 \%$ | $22.8 \%$ |
| 65,545 | Financial Activities | $1.2 \%$ | $1.7 \%$ |
| 139,196 | Professional \& Business Services | $10.3 \%$ | $10.7 \%$ |
| 64,254 | Education \& Health Services | $18.6 \%$ | $22.6 \%$ |
| 52,481 | Leisure and Hospitality | $9.9 \%$ | $10.4 \%$ |
| 52,751 | Other Services | $9.3 \%$ | $8.5 \%$ |
| 6,723 | Government | $7.2 \%$ | $8.6 \%$ |
|  |  | $2.9 \%$ | $1.1 \%$ |

- 

Average Annual Employment,
\% of All Industries, 2012
All industries
Natural Resource \& Mining
Construction
Manufacturing
Trade, Transportation and Utilities
Information
Financial Activities
Professional \& Business Services
Education \& Health Services
Leisure and Hospitality
Other Services
Government
Industries may not add to the total due to confidentiality and unclassified.

Employment by Industry

| Florida | Average Annual Wage, 2012 |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Santa Rosa |  |
| ---: | ---: |
| County |  |
| $\$ 33,351$ | Florida |
| $\$ 39,160$ | $\$ 43,210$ |
| $\$ 32,760$ | $\$ 27,002$ |
| $\$ 50,302$ | $\$ 41,561$ |
| $\$ 27,658$ | $\$ 53,284$ |
| $\$ 38,790$ | $\$ 38,621$ |
| $\$ 31,951$ | $\$ 66,822$ |
| $\$ 44,361$ | $\$ 61,401$ |
| $\$ 40,402$ | $\$ 53,128$ |
| $\$ 14,010$ | $\$ 45,165$ |
| $\$ 26,033$ | $\$ 22,304$ |
| $\$ 40,023$ | $\$ 30,377$ |
|  | $\$ 47,898$ |

Labor Force

| Labor Force as Percent of Population | Santa Rosa |
| :--- | ---: |
| Aged 18 and Older | County |
| 1990 | $65.9 \%$ |
| 2000 | $63.6 \%$ |
| 2010 | $62.6 \%$ |
| $2013^{*}$ | $62.0 \%$ |
| *preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
$\quad$ State Rank
Note: Florida numbers exclude Miami-Dade County.
Santa Rosa
County
$\$ 1,286,705$
$\$ 2,926,667$
$127.5 \%$
$\$ 5,384,793$
$84.0 \%$
$\$ 5,689,221$
$5.7 \%$
$\$ 5,906,842$
$3.8 \%$

Income and Financial Health
Florida
$\$ 253,324,396$
$\$ 466,644,105$
$84.2 \%$
$\$ 725,436,258$
$55.5 \%$
$\$ 761,303,232$
$4.9 \%$
$\$ 792,255,386$
$4.1 \%$
Per Capita Personal Income
1990
2000
\% change 1990-00
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Median Income

| Median Household Income | \$57,491 +/- \$1,774 | \$47,309 +/- \$189 |
| :---: | :---: | :---: |
| Median Family Income | \$64,809 +/- \$1,669 | \$57,128 +/- \$266 |
| +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Percent in Poverty, 2012 |  |  |
| All ages in poverty | 12.3\% | 17.2\% |
| Under age 18 in poverty | 18.0\% | 25.6\% |
| Ages 5-17 in families in poverty | 16.2\% | 24.1\% |
| Education |  |  |
|  | Santa Rosa |  |
| Public Education Institutions | County | Florida |
| Total | 33 | 3,540 |
| Elementary | 17 | 1,934 |
| Middle | 7 | 604 |
| Senior High | 7 | 617 |
| Combination | 2 | 385 |

## Florida $\quad$ Persons aged 25 and older

3,805.8
33,295
172.9

| \% HS graduate or higher | $89.3 \%+/-0.7 \%$ | $85.5 \%+/-0.1 \%$ |
| :---: | :--- | :--- |
| \% bachelor's degree or higher | $25.6 \%+/-0.9 \%$ | $26.0 \%+/-0.1 \%$ |
| $+/-=$ |  |  |

## Workers Aged 16 and Over

Place of Work in Florida
Worked outside county of residence
45.8\%+/- 1.6\%
17.5\%+/- 0.1\%

Travel Time to Work
Mean travel time to work (minutes) $27.4+/-0.8$
+/- = margin of error based on a $90 \%$ confidence level.

|  | Reported County Governm <br> Santa Rosa |  |
| :--- | ---: | ---: |
| County |  |  |$\quad$ Florida*

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals
** (Not Court-Related)


## State Infrastructure

| State Infrastructure |  |  |
| :---: | :---: | :---: |
|  | Santa Rosa |  |
| Transportation | County | Florida |
| State Highway |  |  |
| Centerline Miles | 196.2 | 12,085.9 |
| Lane Miles | 553.7 | 43,337.4 |
| State Bridges |  |  |
| Number | 58 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 224 | 15,493 |
| Square Footage | 1,240,215 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 317 | 38,277 |
| Acreage | 150,314.6 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 68 | 5,859 |
| Acreage | 1,050.9 | 163,209.3 |


| Expenditures 2011-12 | Santa Rosa |  |  | Florida* |
| :---: | :---: | :---: | :---: | :---: |
|  |  | County |  |  |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 131,121.6 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 843.82 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** (\$000s) | \$ | 30,150.1 | \$ | 6,203,886.6 |
| Per Capita \$ | \$ | 194.03 | \$ | 340.78 |
| \% of Total |  | 23.0\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 37,917.8 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 244.02 | \$ | 429.22 |
| \% of Total |  | 28.9\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 9,187.5 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 59.13 | \$ | 220.54 |
| \% of Total |  | 7.0\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 16,222.0 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 104.40 | \$ | 228.50 |
| \% of Total |  | 12.4\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 2,516.6 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 16.20 | \$ | 70.26 |
| \% of Total |  | 1.9\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 5,468.8 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 35.19 | \$ | 166.31 |
| \% of Total |  | 4.2\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 3,675.3 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 23.65 | \$ | 76.00 |
| \% of Total |  | 2.8\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| (\$000s) | \$ | 21,203.4 | \$ | 5,598,084.4 |
| Per Capita \$ | \$ | 136.45 | \$ | 307.51 |
| \% of Total |  | 16.2\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| Per Capita \$ | \$ | 30.76 | \$ | 49.72 |
| \% of Total |  | 3.6\% |  | 2.6\% |

State and Local Taxation

| 2013 Ad Valorem Millage Rates | Santa Rosa County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 6.0953 | 0.0000 |
| School | 7.7480 |  |
| Municipal |  | 0.3180 |
| Special Districts | 0.0400 | 0.3918 |
| *MSTU included in Not County-Wide "County" category |  |  |

## Sarasota County

Florida's 14th most populous county
with $\mathbf{2 \%}$ of Florida's population


Population


Employment by Industry


|  |  |
| :--- | ---: |
|  |  |
| Average Annual Employment, |  |
| \% of All Industries, 2012 | Sarasota County |
| All industries | 137,782 |
| Natural Resource \& Mining | $0.3 \%$ |
| Construction | $6.3 \%$ |
| Manufacturing | $4.1 \%$ |
| Trade, Transportation and Utilities | $19.1 \%$ |
| Information | $1.6 \%$ |
| Financial Activities | $6.6 \%$ |
| Professional \& Business Services | $13.3 \%$ |
| Education \& Health Services | $20.0 \%$ |
| Leisure and Hospitality | $14.9 \%$ |
| Other Services | $3.8 \%$ |
| Government | $9.8 \%$ |
| Industries may not add to the total due to confidentiaility and unclassified. |  |

Employment by Industry

Labor Force as Percent of Population

| Aged 18 and Older | Sarasota County |
| :--- | ---: |
| 1990 | $53.1 \%$ |
| 2000 | $54.5 \%$ |
| 2010 | $50.3 \%$ |
| $2013^{*}$ | $49.5 \%$ |
| *preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Sarasota County
$\$ 7,649,069$
$\$ 13,118,727$
$71.5 \%$
$\$ 19,485,924$
$48.5 \%$
$\$ 20,543,797$
$5.4 \%$
$\$ 21,400,975$
$4.2 \%$

Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000

2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12

Personal Bankruptcy Filing Rate
(per 1,000 population
2011

## 2011

2012
State Rank

Sarasota County | 4.31 |
| ---: |
| 3.59 |
| 19 |

Note: Florida numbers exclude Miami-Dade County.
Quality of Life

Crime
Crime rate, 2012 (index crimes per 100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000 population FY 2012-13

Sarasota Count

Workers Aged 16 and Over
Place of Work in Florida
Worked outside country of residence
$15.5 \%+/-0.8 \%$
Travel Time to Work
Mean travel time to work (minutes) $21.8+/-0.4$
+/- = margin of error based on a $90 \%$ confidence level.

| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Sarasota County | Florida |
| ---: | ---: |
| $\$ 39,907$ | $\$ 43,210$ |
| $\$ 31,980$ | $\$ 27,002$ |
| $\$ 37,890$ | $\$ 41,561$ |
| $\$ 45,774$ | $\$ 53,284$ |
| $\$ 32,340$ | $\$ 38,621$ |
| $\$ 49,761$ | $\$ 66,822$ |
| $\$ 63,409$ | $\$ 61,401$ |
| $\$ 50,606$ | $\$ 53,128$ |
| $\$ 43,048$ | $\$ 45,165$ |
| $\$ 21,283$ | $\$ 22,304$ |
| $\$ 28,788$ | $\$ 30,377$ |
| $\$ 47,856$ | $\$ 47,898$ |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |

Sarasota County $\quad$ Florida

Income and Financial Health

| Florida | Per Capita Personal Income | Sarasota County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$27,343 | \$19,437 |
| \$466,644,105 | 2000 | \$40,098 | \$29,079 |
| 84.2\% | \% change 1990-00 | 46.6\% | 49.6\% |
| \$725,436,258 | 2010 | \$51,270 | \$38,493 |
| 55.5\% | \% change 2000-10 | 27.9\% | 32.4\% |
| \$761,303,232 | 2011 | \$53,815 | \$39,896 |
| 4.9\% | \% change 2010-11 | 5.0\% | 3.6\% |
| \$792,255,386 | 2012 | \$55,422 | \$41,012 |
| 4.1\% | \% change 2011-12 | 3.0\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$48,900 +/- \$977 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$61,689 +/- \$1,182 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a 90\% confidence level. |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 12.7\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 21.5\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 19.6\% | 24.1\% |
| 4.3\% |  |  |  |
| Education |  |  |  |
| Florida | Public Education Institutions | Sarasota County | Florida |
| 4.76 | Total | 49 | 3,540 |
| 4.06 | Elementary | 24 | 1,934 |
| NA | Middle | 10 | 604 |
|  | Senior High | 8 | 617 |
|  | Combination | 7 | 385 |
| Educational attainment |  |  |  |
| Florida | Persons aged 25 and older |  |  |
| 3,805.8 | \% HS graduate or higher | 91.1\% +/- 0.4\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 29.3\% +/- 0.7\% | 26.0\% +/- 0.1\% |
| 1729 +/- = margin of error based on a 90\% confidence level. |  |  |  |

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Sarasota County | Florida* |
| :--- | ---: | ---: |
| Total - All Revenue Account Codes |  |  |
| (\$000s) | $\$ 836,534.1$ | $\$ 34,425,008.3$ |
| Per Capita \$ | $\$ 2,180.38$ | $\$ 1,891.00$ |
| \% of Total | $100.0 \%$ | $100.0 \%$ |
| Taxes | $\$ 214,541.8$ | $\$ 10,666,412.1$ |
| (\$000s) | $\$ 559.19$ | $\$ 585.92$ |
| Per Capita \$ | $25.6 \%$ | $31.0 \%$ |
| \% of Total |  |  |
| Permits, Fee, and Special Assessments | $\$ 90,874.6$ | $\$ 1,193,666.3$ |
| (\$000s) | $\$ 236.86$ | $\$ 65.57$ |
| Per Capita \$ | $10.9 \%$ | $3.5 \%$ |
| \% of Total | $\$ 78,460.8$ | $\$ 4,346,473.9$ |
| Intergovernmental Revenues | $\$ 204.50$ | $\$ 238.76$ |
| (\$000s) | $9.4 \%$ | $12.6 \%$ |
| Per Capita \$ | $\$ 292,403.1$ | $\$ 10,959,204.3$ |
| \% of Total | $\$ 762.13$ | $\$ 602.00$ |
| Charges for Services | $35.0 \%$ | $31.8 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 1,827.3$ | $\$ 141,680.8$ |
| \% of Total | $\$ 4.76$ | $\$ 7.78$ |
| Judgments, Fines, and Forfeits | $0.2 \%$ | $0.4 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 40,334.8$ | $\$ 996,360.7$ |
| \% of Total | $\$ 105.13$ | $\$ 54.73$ |
| Miscellaneous Revenues | $4.8 \%$ | $2.9 \%$ |
| (\$000s) | $\$ 18,091.7$ | $\$ 6,121,210.3$ |
| Per Capita \$ | $\$ 307.80$ | $\$ 336.24$ |
| \% of Total | $14.1 \%$ | $17.8 \%$ |
| Other Sources |  |  |
| (\$000s) |  |  |
| Per Capita \$ |  |  |
| \% of Total |  |  |
|  |  |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Transportation | Sarasota County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 159.0 | 12,085.9 |
| Lane Miles | 667.3 | 43,337.4 |
| State Bridges |  |  |
| Number | 121 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 202 | 15,493 |
| Square Footage | 2,330,845 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 68 | 38,277 |
| Acreage | 29,099.5 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 120 | 5,859 |
| Acreage | 118.4 | 163,209.3 |


| Expenditures 2011-12 | Sarasota County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 825,666.3 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 2,152.06 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| Per Capita \$ | \$ | 323.14 | \$ | 340.78 |
| \% of Total |  | 15.0\% |  | 18.0\% |
| Public Safety |  |  |  |  |
|  |  | 453.40 |  |  |
| Per Capita \$ | \$ | 453.40 | \$ | 429.22 |
| \% of Total |  | 21.1\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 134,628.8 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 350.90 | \$ | 220.54 |
| \% of Total |  | 16.3\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 72,253.0 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 188.32 | \$ | 228.50 |
| \% of Total |  | 8.8\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 13,453.0 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 35.06 | \$ | 70.26 |
| \% of Total |  | 1.6\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 19,629.4 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 51.16 | \$ | 166.31 |
| \% of Total |  | 2.4\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 53,738.9 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 140.07 | \$ | 76.00 |
| \% of Total |  | 6.5\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| (\$000s) | \$ | 214,301.3 | \$ | 5,598,084.4 |
| Per Capita \$ | \$ | 558.57 | \$ | 307.51 |
| \% of Total |  | 26.0\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 19,730.3 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 51.43 | \$ | 49.72 |
| \% of Total |  | 2.4\% |  | 2.6\% |

## State and Local Taxation

| 2013 Ad Valorem Millage Rates | Sarasota County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 3.3107 | 0.5891 |
| School | 7.9700 |  |
| Municipal |  | 1.3779 |
| Special Districts | 1.5880 | 0.0000 |
| *MSTU included in Not County-Wide "County" category |  |  |

111 W. Madison Street, Suite 574
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## Seminole County

Florida's 13th most populous county
with $\mathbf{2 . 2 \%}$ of Florida's population


## Population



## Employment by Industry



## Seminole County

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Seminole County |
| All industries | 158,577 |
| Natural Resource \& Mining | $0.1 \%$ |
| Construction | $7.4 \%$ |
| Manufacturing | $3.9 \%$ |
| Trade, Transportation and Utilities | $22.7 \%$ |
| Information | $3.0 \%$ |
| Financial Activities | $9.1 \%$ |
| Professional \& Business Services | $16.9 \%$ |
| Education \& Health Services | $12.2 \%$ |
| Leisure and Hospitality | $10.7 \%$ |
| Other Services | $3.5 \%$ |
| Government | $10.6 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

## Aged 18 and Older

1990
2000
2010
2013*
*preliminary
Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Seminole County
$\$ 5,572,755$
$\$ 11,626,526$
$108.6 \%$
$\$ 16,953,733$
$45.8 \%$
$\$ 17,413,438$
$2.7 \%$
$\$ 18,177,417$
$4.4 \%$

Earnings by Place of Work (\$000s

| 1990 | $\$ 2,589,861$ | $\$ 161,178,093$ |
| :--- | ---: | ---: |
| 2000 | $\$ 6,244,704$ | $\$ 312,145,185$ |
| $\%$ change 1990-2000 | $141.1 \%$ | $93.7 \%$ |
| 2010 | $\$ 9,227,399$ | $\$ 438,536,041$ |
| \% change 2000-10 | $47.8 \%$ | $40.5 \%$ |
| 2011 | $\$ 9,279,786$ | $\$ 449,707,599$ |
| $\%$ change 2010-11 | $0.6 \%$ | $2.5 \%$ |
| 2012 | $\$ 9,815,323$ | $\$ 469,206,462$ |
| $\%$ change 2011-12 | $5.8 \%$ | $4.3 \%$ |

Personal Bankruptcy Filing Rate

| (per 1,000 population) | Seminole County |
| :---: | ---: |
| 2011 | 5.98 |
| 2012 | 5.08 |
| State Rank | 5 |

State Rank
Note: Florida numbers exclude Miami-Dade County.

## Quality of Life

Crime
$\quad$ Crime rate, 2012 (index crimes per 100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000 population FY 2012-13

Seminole County
2,715.9
449
104.2

## Seminole County

79.1\%
78.0\%
72.4\%
.5\%
-

## Workers Aged 16 and Over

Place of Work in Florida
Worked outside county of residence $43.9 \%+/-0.9 \% \quad 17.5 \%+/-0.1 \%$
Mean travel time to work (minutes) $26.2+/-0.4 \quad 25.8+/-0.1$

Employment by Industry

| Florida | Average Annual Wage, 2012 | Seminole County | Florida |
| ---: | :--- | ---: | ---: |
| $7,340,972$ | All industries | $\$ 40,259$ | $\$ 43,210$ |
| $1.2 \%$ | Natural Resource \& Mining | $\$ 27,288$ | $\$ 27,002$ |
| $4.7 \%$ | Construction | $\$ 41,944$ | $\$ 41,561$ |
| $4.3 \%$ | Manufacturing | $\$ 44,731$ | $\$ 53,284$ |
| $20.9 \%$ | Trade, Transportation and Utilities | $\$ 38,257$ | $\$ 38,621$ |
| $1.8 \%$ | Information | $\$ 68,203$ | $\$ 66,822$ |
| $6.7 \%$ | Financial Activities | $\$ 50,685$ | $\$ 61,401$ |
| $14.6 \%$ | Professional \& Business Services | $\$ 43,087$ | $\$ 53,128$ |
| $14.9 \%$ | Education \& Health Services | $\$ 41,770$ | $\$ 45,165$ |
| $13.6 \%$ | Leisure and Hospitality | $\$ 17,843$ | $\$ 22,304$ |
| $3.2 \%$ | Other Services | $\$ 37,471$ | $\$ 30,377$ |
| $14.0 \%$ | Government | $\$ 42,327$ | $\$ 47,898$ |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Seminole County | Florida |
| ---: | ---: |
| $5.4 \%$ | $6.3 \%$ |
| $3.0 \%$ | $3.8 \%$ |
| $10.5 \%$ | $11.3 \%$ |
| $6.1 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Seminole County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$19,139 | \$19,437 |
| \$466,644,105 | 2000 | \$31,647 | \$29,079 |
| 84.2\% | \% change 1990-00 | 65.4\% | 49.6\% |
| \$725,436,258 | 2010 | \$40,063 | \$38,493 |
| 55.5\% | \% change 2000-10 | 26.6\% | 32.4\% |
| \$761,303,232 | 2011 | \$40,822 | \$39,896 |
| 4.9\% | \% change 2010-11 | 1.9\% | 3.6\% |
| \$792,255,386 | 2012 | \$42,191 | \$41,012 |
| 4.1\% | \% change 2011-12 | 3.4\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$58,577 +/- \$949 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$69,248 +/- \$1,720 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ c | vel. |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 12.6\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 16.5\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 15.6\% | 24.1\% |
| 4.3\% |  |  |  |
| Education |  |  |  |
| Florida | Public Education Institutions | Seminole County | Florida |
| 4.76 | Total | 65 | 3,540 |
| 4.06 | Elementary | 41 | 1,934 |
| NA | Middle | 12 | 604 |
|  | Senior High | 11 | 617 |
|  | Combination | 1 | 385 |
| Educational attainment |  |  |  |
| Florida | Persons aged 25 and older |  |  |
| 3,805.8 | \% HS graduate or higher | 91.1\% +/-0.5\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 34.0\% +/-0.7\% | 26.0\% +/- 0.1\% |
| +/- = margin of error based on a $90 \%$ confidence level. |  |  |  |

lorida
\$19,437
29,079
$49.6 \%$
$\$ 38,493$

Educational attainment
Persons aged 25 and older
\% HS graduate or higher
85.5\% +/- 0.1\%
+/- = margin of error based on a $90 \%$ confidence level.
$/-=$ margin of error based on a $90 \%$ confidence level.

Reported County Government Revenues and Expenditures

| Expenditures 2011-12 | Seminole County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 470,991.5 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 1,100.18 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| Per Capita \$ | \$ | 212.86 | \$ | 340.78 |
| \% of Total |  | 19.3\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 160,758.8 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 375.51 | \$ | 429.22 |
| \% of Total |  | 34.1\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 67,443.2 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 157.54 | \$ | 220.54 |
| \% of Total |  | 14.3\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 70,101.6 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 163.75 | \$ | 228.50 |
| \% of Total |  | 14.9\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 3,810.5 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 8.90 | \$ | 70.26 |
| \% of Total |  | 0.8\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 18,656.6 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 43.58 | \$ | 166.31 |
| \% of Total |  | 4.0\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 12,033.6 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 28.11 | \$ | 76.00 |
| \% of Total |  | 2.6\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| (\$000s) | \$ | 26,451.0 | \$ | 5,598,084.4 |
| Per Capita \$ | \$ | 61.79 | \$ | 307.51 |
| \% of Total |  | 5.6\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 20,611.5 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 48.15 | \$ | 49.72 |
| \% of Total |  | 4.4\% |  | 2.6\% |

## State Infrastructure

| Transportation | Seminole County | Florida |
| :--- | ---: | ---: |
| State Highway |  |  |
| Centerline Miles | 120.1 | $12,085.9$ |
| Lane Miles <br> State Bridges <br> Number | 503.6 | $43,337.4$ |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) | 92 | 6,702 |
| $\quad$ Number |  |  |
| Square Footage | 108 | 15,493 |
|  | $3,821,478$ | $214,003,935$ |
| State Lands |  |  |
| Conservation Lands <br> Parcels <br> Acreage | 79 | 38,277 |
| Non-Conservation Lands | $11,286.6$ | $3,151,774.9$ |
| Parcels | 80 | 5,859 |
| Acreage | 50.3 | $163,209.3$ |

## Sumter County

Florida's 34th most populous county with $0.5 \%$ of Florida's population

Population

| Census Population | Sumter County | Florida | Housing Counts | Sumter County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 24,272 | 9,746,961 | Housing units, 2000 Census | 25,195 | 7,302,947 |
| 1990 Census | 31,577 | 12,938,071 | Occupied | 20,779 | 6,337,929 |
| \% change 1980-90 | 30.1\% | 32.7\% | Owner-occupied | 17,972 | 4,441,799 |
| 2000 Census | 53,345 | 15,982,824 | Renter-occupied | 2,807 | 1,896,130 |
| \% change 1990-00 | 68.9\% | 23.5\% | Vacant | 4,416 | 965,018 |
| 2010 Census | 93,420 | 18,801,332 | Housing units, 2010 Census | 53,026 | 8,989,580 |
| \% change 2000-10 | 75.1\% | 17.6\% | Occupied | 41,361 | 7,420,802 |
|  |  |  | Owner-occupied | 37,085 | 4,998,979 |
| Hispanic or Latino | 5,582 | 4,223,806 | Renter-occupied | 4,276 | 2,421,823 |
| \% Hispanic or Latino | 6.0\% | 22.5\% | Vacant | 11,665 | 1,568,778 |
| Under 18 years of age | 8,512 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 9.1\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 40,530 | 3,259,602 | 1990 | 156 | 126,384 |
| \% 65 years of age and over | 43.4\% | 17.3\% | 2000 | 1,909 | 155,269 |
| Median Age | 62.7 | 40.7 | \% change 1990-2000 | 1123.7\% | 22.9\% |
|  |  |  | 2010 | 2,420 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | 26.8\% | -75.1\% |
| 2013 Estimate | 105,104 | 19,259,543 | 2012 | 3,199 | 64,810 |
| \% change 2010-13 | 12.5\% | 2.4\% | \% change 2010-12 | 32.2\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 111,123 | 19,750,577 |  |  |  |
| \% change 2010-15 | 18.9\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 132,536 | 21,141,318 |  |  |  |
| \% change 2015-20 | 19.3\% | 7.0\% |  | Sumter County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 8.2\% +/- 0.6\% | 27.3\% +/- 0.1\% |
| 2000 | 97.7 | 296.4 | Place of birth |  |  |
| 2010 | 170.8 | 350.6 | Foreign born | 5.8\% +/- 0.6\% | 19.3\% +/- 0.1\% |
| 2013 | 192.2 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 20.4\% +/-0.8\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago Persons aged 1 and over |  |  |
| Households | Sumter County | Florida |  |  |  |
| Total households, 2000 Census | 20,779 | 6,338,075 | Same house | 86.3\% +/-1.6\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 15,035 | 4,210,760 | Different house in the U.S. | 13.0\% +/- 1.5\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 25.9\% | 42.3\% | Different county in Florida | 3.7\% +/- 0.7\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 41,361 | 7,420,802 | Different county in another state | 5.1\% +/- 0.8\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 29,117 | 4,835,475 | Abroad | 0.7\% +/- 0.3\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 12.6\% | 40.0\% | +/- = margin of error based on a 90\% confidence level. |  |  |
| Average Household Size, 2010 Census | 2.04 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 2.37 | 3.01 |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. <br> Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

## Employment by Industry



| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Sumter County |
| All industries | 22,367 |
| Natural Resource \& Mining | $1.7 \%$ |
| Construction | $11.4 \%$ |
| Manufacturing | $4.0 \%$ |
| Trade, Transportation and Utilities | $19.6 \%$ |
| Information | $0.2 \%$ |
| Financial Activities | $3.7 \%$ |
| Professional \& Business Services | $5.4 \%$ |
| Education \& Health Services | $14.9 \%$ |
| Leisure and Hospitality | $16.1 \%$ |
| Other Services | $1.6 \%$ |
| Government | $21.4 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | Sumter County |
| :--- | ---: |
| 1990 | $50.1 \%$ |
| 2000 | $37.8 \%$ |
| 2010 | $40.1 \%$ |
| $2013^{\star}$ | $38.9 \%$ |
| *preliminary |  |

Personal Income ( $\mathbf{\$ 0 0 0 s}$ )
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12

Earnings by Place of Work (\$000s

| 1990 | $\$ 160,278$ |
| :--- | ---: |
| 2000 | $\$ 355,392$ |
| \% change 1990-2000 | $121.7 \%$ |
| 2010 | $\$ 1,051,766$ |
| \% change 2000-10 | $195.9 \%$ |
| 2011 | $\$ 1,182,614$ |
| \% change 2010-11 | $12.4 \%$ |
| 2012 | $\$ 1,233,723$ |
| \% change 2011-12 | $4.3 \%$ |


| Personal Bankruptcy Filing Rate | Sumter County |
| :---: | ---: |
| (per 1,000 population) | 1.37 |
| 2011 | 1.20 |
| 2012 | 64 |
| State Rank |  |

Quality of Life
Crime
Crime rate, 2012 (index crimes per 100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000 population FY 2012-13

2,367
.7\%
\%
\%
\%

## Workers Aged 16 and Over

Place of Work in Florida
Worked outside county of residence
34.9\%+/- 3.2\%
17.5\%+/- 0.1\%

Travel Time to Work
Mean travel time to work (minutes) 23.9 +/- 1.3
+/- = margin of error based on a 90\% confidence level.

Sumter County Flori
$1,074.9 \quad 3,805.8$
3,805.8
33,295
172.9

| Florida | Average Annual Wage, 2012 |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Sumter County | Florida |
| ---: | ---: |
| $\$ 35,894$ | $\$ 43,210$ |
| $\$ 27,558$ | $\$ 27,002$ |
| $\$ 36,568$ | $\$ 41,561$ |
| $\$ 40,049$ | $\$ 53,284$ |
| $\$ 30,138$ | $\$ 38,621$ |
| $\$ 49,110$ | $\$ 66,822$ |
| $\$ 42,226$ | $\$ 61,401$ |
| $\$ 61,866$ | $\$ 53,128$ |
| $\$ 38,313$ | $\$ 45,165$ |
| $\$ 20,104$ | $\$ 22,304$ |
| $\$ 24,664$ | $\$ 30,377$ |
| $\$ 44,085$ | $\$ 47,898$ |

Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Sumter County | Florida |
| ---: | ---: |
| $7.9 \%$ | $6.3 \%$ |
| $4.3 \%$ | $3.8 \%$ |
| $9.8 \%$ | $11.3 \%$ |
| $5.8 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Sumter County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$11,836 | \$19,437 |
| \$466,644,105 | 2000 | \$15,696 | \$29,079 |
| 84.2\% | \% change 1990-00 | 32.6\% | 49.6\% |
| \$725,436,258 | 2010 | \$30,052 | \$38,493 |
| 55.5\% | \% change 2000-10 | 91.5\% | 32.4\% |
| \$761,303,232 | 2011 | \$33,782 | \$39,896 |
| 4.9\% | \% change 2010-11 | 12.4\% | 3.6\% |
| \$792,255,386 | 2012 | \$35,032 | \$41,012 |
| 4.1\% | \% change 2011-12 | 3.7\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$46,981 +/- \$2,324 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$55,654 +/- \$2,389 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 13.7\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 34.2\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 32.5\% | 24.1\% |
| 4.3\% |  |  |  |
|  | Education |  |  |
| Florida | Public Education Institutions | Sumter County | Florida |
| 4.76 | Total | 10 | 3,540 |
| 4.06 | Elementary | 4 | 1,934 |
| NA | Middle | 1 | 604 |
|  | Senior High | 3 | 617 |
|  | Combination | 2 | 385 |

Educational attainment
Persons aged 25 and o
Persons aged 25 and older

| \% HS graduate or higher | $85.5 \%+/-1.0 \%$ | $85.5 \%+/-0.1 \%$ |
| :--- | :--- | :--- |
| $\%$ | $20.0 \%+/-1.2 \%$ | $26.0 \%+/-0.1 \%$ |
| $+/-=$ machelor's degree or higher of error based on a $90 \%$ confidence level. |  |  |

Florida
$\$ 43,210$
$\$ 27,002$
$\$ 41,561$
$\$ 53,284$
$\$ 38,621$
$\$ 66,822$
$\$ 61,401$
$\$ 53,128$
$\$ 45,165$
$\$ 22,304$
$\$ 30,377$
$\$ 47,898$

Iorida
$6.3 \%$
$3.8 \%$
$11.3 \%$
$7.0 \%$
.0\%
$\log$
rida

## Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Sumter County | Florida* |
| :--- | ---: | ---: |
| Total - All Revenue Account Codes |  |  |
| (\$000s) | $\$ 121,397.0$ | $\$ 34,425,008.3$ |
| Per Capita \$ | $\$ 1,211.57$ | $\$ 1,891.00$ |
| \% of Total | $100.0 \%$ | $100.0 \%$ |
| Taxes |  |  |
| (\$000s) | $\$ 53,782.9$ | $\$ 10,666,412.1$ |
| Per Capita \$ | $\$ 536.77$ | $\$ 585.92$ |
| \% of Total | $44.3 \%$ | $31.0 \%$ |
| Permits, Fee, and Special Assessments | $\$ 16,495.5$ | $\$ 1,193,666.3$ |
| (\$000s) | $\$ 164.63$ | $\$ 65.57$ |
| Per Capita \$ | $13.6 \%$ | $3.5 \%$ |
| \% of Total |  |  |
| Intergovernmental Revenues | $\$ 16,133.9$ | $\$ 4,346,473.9$ |
| (\$000s) | $\$ 161.02$ | $\$ 238.76$ |
| Per Capita \$ | $13.3 \%$ | $12.6 \%$ |
| \% of Total | $\$ 11,754.8$ | $\$ 10,959,204.3$ |
| Charges for Services | $\$ 117.32$ | $\$ 602.00$ |
| (\$000s) | $9.7 \%$ | $31.8 \%$ |
| Per Capita \$ | $\$ 189.3$ | $\$ 141,680.8$ |
| \% of Total | $\$ 1.89$ | $\$ 7.78$ |
| Judgments, Fines, and Forfeits | $0.2 \%$ | $0.4 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 4,204.8$ | $\$ 996,360.7$ |
| \% of Total | $\$ 41.97$ | $\$ 54.73$ |
| Miscellaneous Revenues | $3.5 \%$ | $2.9 \%$ |
| (\$000s) | $\$ 18,835.8$ | $\$ 6,121,210.3$ |
| Per Capita \$ | $\$ 157.99$ | $\$ 336.24$ |
| \% of Total |  | $17.8 \%$ |
| Other Sources |  |  |
| (\$000s) |  |  |
| Per Capita \$ |  |  |
| \% of Total |  |  |
|  |  |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Transportation | Sumter County | Florida |
| :--- | ---: | ---: |
| State Highway |  |  |
| Centerline Miles | 132.2 | $12,085.9$ |
| $\quad$ Lane Miles | 415.9 | $43,337.4$ |
| State Bridges |  |  |
| Number | 48 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| $\quad$ Number | 121 | 15,493 |
| Square Footage | 713,091 | $214,003,935$ |
|  |  |  |
| State Lands |  |  |
| Conservation Lands <br> Parcels <br> Acreage | 110 | 38,277 |
| Non-Conservation Lands | $59,558.4$ | $3,151,774.9$ |
| Parcels | 22 | 5,859 |
| Acreage | 546.3 | $163,209.3$ |


| Expenditures 2011-12 | Sumter County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 113,721.9 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 1,134.97 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| (\$000s) | \$ | 25,939.6 | \$ | 6,203,886.6 |
| Per Capita \$ | \$ | 258.88 | \$ | 340.78 |
| \% of Total |  | 22.8\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 40,242.8 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 401.63 | \$ | 429.22 |
| \% of Total |  | 35.4\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 2,357.2 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 23.53 | \$ | 220.54 |
| \% of Total |  | 2.1\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 17,971.1 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 179.36 | \$ | 228.50 |
| \% of Total |  | 15.8\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 970.7 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 9.69 | \$ | 70.26 |
| \% of Total |  | 0.9\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 2,141.7 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 21.37 | \$ | 166.31 |
| \% of Total |  | 1.9\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 3,290.7 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 32.84 | \$ | 76.00 |
| \% of Total |  | 2.9\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| Per Capita \$ | \$ | $17,732.97$ | \$ | 5,598,084.4 307.51 |
| Per Capita \$ | \$ | 176.97 | \$ | 307.51 |
| \% of Total |  | 15.6\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 3,075.9 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 30.70 | \$ | 49.72 |
| \% of Total |  | 2.7\% |  | 2.6\% |

## State and Local Taxation

| 2013 Ad Valorem Millage Rates | Sumter County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 6.2200 | 0.0000 |
| School | 6.3570 |  |
| Municipal |  | 0.3150 |
| Special Districts | 0.0000 | 0.3837 |
| *MSTU included in Not County-Wide "County" category |  |  |

## Suwannee County

Florida's 44th most populous county with $0.2 \%$ of Florida's population


| Population |  |  | Housing |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Suwannee |  |  | Suwannee |  |
| Census Population | County | Florida | Housing Counts | County | Florida |
| 1980 Census | 22,287 | 9,746,961 | Housing units, 2000 Census | 15,679 | 7,302,947 |
| 1990 Census | 26,780 | 12,938,071 | Occupied | 13,460 | 6,337,929 |
| \% change 1980-90 | 20.2\% | 32.7\% | Owner-occupied | 10,892 | 4,441,799 |
| 2000 Census | 34,844 | 15,982,824 | Renter-occupied | 2,568 | 1,896,130 |
| \% change 1990-00 | 30.1\% | 23.5\% | Vacant | 2,219 | 965,018 |
| 2010 Census | 41,551 | 18,801,332 | Housing units, 2010 Census | 19,164 | 8,989,580 |
| \% change 2000-10 | 19.2\% | 17.6\% | Occupied | 15,953 | 7,420,802 |
|  |  |  | Owner-occupied | 12,003 | 4,998,979 |
| Hispanic or Latino | 3,596 | 4,223,806 | Renter-occupied | 3,950 | 2,421,823 |
| \% Hispanic or Latino | 8.7\% | 22.5\% | Vacant | 3,211 | 1,568,778 |
| Under 18 years of age | 9,449 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 22.7\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 7,850 | 3,259,602 | 1990 | 133 | 126,384 |
| $\% 65$ years of age and over | 18.9\% | 17.3\% | 2000 | 125 | 155,269 |
| Median Age | 42.2 | 40.7 | \% change 1990-2000 | -6.0\% | 22.9\% |
|  |  |  | 2010 | 50 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -60.0\% | -75.1\% |
| 2013 Estimate | 43,873 | 19,259,543 | 2012 | 25 | 64,810 |
| \% change 2010-13 | 5.6\% | 2.4\% | \% change 2010-12 | -50.0\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 45,147 | 19,750,577 |  |  |  |
| \% change 2010-15 | 8.7\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 48,119 | 21,141,318 |  | Suwannee |  |
| \% change 2015-20 | 6.6\% | 7.0\% |  | County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 8.1\% +/- 0.8\% | 27.3\% +/- 0.1\% |
| 2000 | 50.7 | 296.4 | Place of birth |  |  |
| 2010 | 60.3 | 350.6 | Foreign born | 6.2\% +/- 0.8\% | 19.3\% +/- 0.1\% |
| 2013 | 63.7 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 12.7\% +/-1.0\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  | Suwannee |  | Residence 1 Year Ago |  |  |
| Households | County | Florida | Persons aged 1 and over |  |  |
| Total households, 2000 Census | 13,460 | 6,338,075 | Same house | 86.9\% +/- 2.1\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 9,687 | 4,210,760 | Different house in the U.S. | 13.0\% +/- 2.1\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 41.0\% | 42.3\% | Different county in Florida | 5.0\% +/-1.4\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 15,953 | 7,420,802 | Different county in another state | 1.5\% +/- 0.8\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 11,035 | 4,835,475 | Abroad | 0.1\% +/- 0.1\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 37.4\% | 40.0\% | +/- = margin of error based on a $90 \%$ confid |  |  |
| Average Household Size, 2010 Census | 2.52 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 2.97 | 3.01 |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. <br> Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

Census counts may be corrected for Census Count Question Resolution (COR).

|  |  | mployr | y Industry |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Suwannee |  |  | Suwannee |  |
| Number of Establishments, 2012 | County | Florida | Percent of All Establishments, 2012 | County | Florida |
| All industries | 792 | 615,137 | All industries | 792 | 615,137 |
| Natural Resource \& Mining | 75 | 5,332 | Natural Resource \& Mining | 9.5\% | 0.9\% |
| Construction | 97 | 57,600 | Construction | 12.2\% | 9.4\% |
| Manufacturing | 23 | 18,370 | Manufacturing | N/A | 3.0\% |
| Trade, Transportation and Utilities | 225 | 139,949 | Trade, Transportation and Utilities | 28.4\% | 22.8\% |
| Information | 9 | 10,214 | Information | 1.1\% | 1.7\% |
| Financial Activities | 40 | 65,545 | Financial Activities | 5.1\% | 10.7\% |
| Professional \& Business Services | 96 | 139,196 | Professional \& Business Services | 12.1\% | 22.6\% |
| Education \& Health Services | 52 | 64,254 | Education \& Health Services | 6.6\% | 10.4\% |
| Leisure and Hospitality | 59 | 52,481 | Leisure and Hospitality | 7.4\% | 8.5\% |
| Other Services | 59 | 52,751 | Other Services | 7.4\% | 8.6\% |
| Government | 54 | 6,723 | Government | 6.8\% | 1.1\% |
| Industries may not add to the total due to confidentiality and $u$ |  |  |  |  |  |


| Suwannee County |  |  |  |  | Page 2 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Employment by Industry |  |  |  |  |  |
| Average Annual Employment, \% of All Industries, 2012 | Suwannee County | Florida | Average Annual Wage, 2012 | Suwannee County | Florida |
| All industries | 10,845 | 7,340,972 | All industries | \$28,871 | \$43,210 |
| Natural Resource \& Mining | 8.4\% | 1.2\% | Natural Resource \& Mining | \$23,104 | \$27,002 |
| Construction | 3.3\% | 4.7\% | Construction | \$32,891 | \$41,561 |
| Manufacturing | N/A | 4.3\% | Manufacturing | \$0 | \$53,284 |
| Trade, Transportation and Utilities | 20.1\% | 20.9\% | Trade, Transportation and Utilities | \$27,619 | \$38,621 |
| Information | 0.7\% | 1.8\% | Information | \$44,847 | \$66,822 |
| Financial Activities | 1.5\% | 6.7\% | Financial Activities | \$32,003 | \$61,401 |
| Professional \& Business Services | 4.6\% | 14.6\% | Professional \& Business Services | \$32,640 | \$53,128 |
| Education \& Health Services | 12.9\% | 14.9\% | Education \& Health Services | \$26,937 | \$45,165 |
| Leisure and Hospitality | 6.4\% | 13.6\% | Leisure and Hospitality | \$13,297 | \$22,304 |
| Other Services | 2.4\% | 3.2\% | Other Services | \$22,617 | \$30,377 |
| Government | 23.9\% | 14.0\% | Government | \$37,118 | \$47,898 |
| Industries may not add to the total due to confidentiality and unclassified. |  |  |  |  |  |
| Labor Force |  |  |  |  |  |
| Labor Force as Percent of Population Aged 18 and Older | Suwannee County | Florida | Unemployment Rate | Suwannee County | Florida |
| 1990 | 61.4\% | 64.3\% | 1990 | 8.1\% | 6.3\% |
| 2000 | 58.3\% | 63.8\% | 2000 | 3.6\% | 3.8\% |
| 2010 | 58.1\% | 61.7\% | 2010 | 10.0\% | 11.3\% |
| 2013* | 54.2\% | 61.8\% | 2013* | 6.2\% | 7.0\% |
| *preliminary |  |  |  |  |  |
| Income and Financial Health |  |  |  |  |  |
|  | Suwannee |  |  | Suwannee |  |
| Personal Income (\$000s) | County | Florida | Per Capita Personal Income | County | Florida |
| 1990 | \$380,316 | \$253,324,396 | 1990 | \$14,129 | \$19,437 |
| 2000 | \$684,028 | \$466,644,105 | 2000 | \$19,504 | \$29,079 |
| \% change 1990-2000 | 79.9\% | 84.2\% | \% change 1990-00 | 38.0\% | 49.6\% |
| 2010 | \$1,151,317 | \$725,436,258 | 2010 | \$27,209 | \$38,493 |
| \% change 2000-10 | 68.3\% | 55.5\% | \% change 2000-10 | 39.5\% | 32.4\% |
| 2011 | \$1,185,580 | \$761,303,232 | 2011 | \$27,300 | \$39,896 |
| \% change 2010-11 | 3.0\% | 4.9\% | \% change 2010-11 | 0.3\% | 3.6\% |
| 2012 | \$1,223,547 | \$792,255,386 | 2012 | \$28,027 | \$41,012 |
| \% change 2011-12 | 3.2\% | 4.1\% | \% change 2011-12 | 2.7\% | 2.8\% |
| Earnings by Place of Work (\$000s) |  |  | Median Income |  |  |
| 1990 | \$211,815 | \$161,178,093 | Median Household Income | \$36,159 +/- \$2,620 | \$47,309 +/- \$189 |
| 2000 | \$343,758 | \$312,145,185 | Median Family Income | \$44,697 +/- \$1,790 | \$57,128 +/- \$266 |
| \% change 1990-2000 | 62.3\% | 93.7\% | +/- = margin of error based on a $90 \%$ confid | vel. |  |
| 2010 | \$518,754 | \$438,536,041 |  |  |  |
| \% change 2000-10 | 50.9\% | 40.5\% | Percent in Poverty, 2012 |  |  |
| 2011 | \$522,414 | \$449,707,599 | All ages in poverty | 28.1\% | 17.2\% |
| \% change 2010-11 | 0.7\% | 2.5\% | Under age 18 in poverty | 41.4\% | 25.6\% |
| 2012 | \$541,589 | \$469,206,462 | Ages 5-17 in families in poverty | 39.1\% | 24.1\% |
| \% change 2011-12 | 3.7\% | 4.3\% |  |  |  |
|  |  |  |  | cation |  |
| Personal Bankruptcy Filing Rate (per 1,000 population) | Suwannee County | Florida | Public Education Institutions | Suwannee County | Florida |
| 2011 | 2.50 | 4.76 | Total | 10 | 3,540 |
| 2012 | 2.18 | 4.06 | Elementary | 4 | 1,934 |
| State Rank | 44 | NA | Middle | 1 | 604 |
| Note: Florida numbers exclude Miami-Dade County. |  |  | Senior High | 3 | 617 |
|  |  |  | Combination | 2 | 385 |
| Quality of Life |  |  |  |  |  |
|  | Suwannee |  | Educational attainment |  |  |
| Crime | County | Florida | Persons aged 25 and older |  |  |
| Crime rate, 2012 (index crimes per |  |  |  |  |  |
| Admissions to prison FY 2012-13 | 173 | 33,295 | \% bachelor's degree or higher | 10.1\% +/-1.6\% | 26.0\% +/- 0.1\% |
| Admissions to prison per 100,000 population FY 2012-13 | 394.3 | 172.9 | +/- = margin of error based on a $90 \%$ confid | evel. |  |
|  |  |  |  |  |  |
| Workers Aged 16 and Over Place of Work in Florida |  |  |  |  |  |
| Worked outside county of residence | 33.6\%+/-3.7\% | 17.5\%+/-0.1\% |  |  |  |
| Travel Time to Work |  |  |  |  |  |
| Mean travel time to work (minutes) | 27.3 +/-1.8 | 25.8 +/-0.1 |  |  |  |
| +/- = margin of error based on a $90 \%$ confidence level. |  |  |  |  |  |

Reported County Government Revenues and Expenditures

|  | Suwannee |  |  |  | Suwannee |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Revenue 2011-12 | County | Florida* | Expenditures 2011-12 |  | County |  | Florida* |
| Total - All Revenue Account Codes |  |  | Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$52,558.0 | \$34,425,008.3 | (\$000s) | \$ | 54,782.8 | \$ | 34,385,709.0 |
| Per Capita \$ | \$1,200.06 | \$1,891.00 | Per Capita \$ | \$ | 1,250.86 | \$ | 1,888.84 |
| \% of Total | 100.0\% | 100.0\% | \% of Total |  | 100.0\% |  | 100.0\% |
| Taxes (\$000s) | \$16,742.2 | \$10,666,412.1 | General Government Services** (\$000s) | \$ | 7,437.3 | \$ | 6,203,886.6 |
| Per Capita \$ | \$382.28 | \$585.92 | Per Capita \$ | \$ | 169.82 | \$ | 340.78 |
| \% of Total | 31.9\% | 31.0\% | \% of Total |  | 13.6\% |  | 18.0\% |
| Permits, Fee, and Special Assessments (\$000s) | \$3,223.4 | \$1,193,666.3 | Public Safety (\$000s) | \$ | 12,625.4 | \$ | 7,813,840.4 |
| Per Capita \$ | \$73.60 | \$65.57 | Per Capita \$ | \$ | 288.28 | \$ | 429.22 |
| \% of Total | 6.1\% | 3.5\% | \% of Total |  | 23.0\% |  | 22.7\% |
| Intergovernmental Revenues |  |  | Physical Environment |  |  |  |  |
| (\$000s) | \$11,347.0 | \$4,346,473.9 | (\$000s) | \$ | 3,042.9 | \$ | 4,014,821.8 |
| Per Capita \$ | \$259.09 | \$238.76 | Per Capita \$ | \$ | 69.48 | \$ | 220.54 |
| \% of Total | 21.6\% | 12.6\% | \% of Total |  | 5.6\% |  | 11.7\% |
| Charges for Services |  |  | Transportation |  |  |  |  |
| (\$000s) | \$4,772.5 | \$10,959,204.3 | (\$000s) | \$ | 7,736.8 | \$ | 4,159,690.0 |
| Per Capita \$ | \$108.97 | \$602.00 | Per Capita \$ | \$ | 176.66 | \$ | 228.50 |
| \% of Total | 9.1\% | 31.8\% | \% of Total |  | 14.1\% |  | 12.1\% |
| Judgments, Fines, and Forfeits |  |  | Economic Environment |  |  |  |  |
| (\$000s) | \$263.4 | \$141,680.8 | (\$000s) | \$ | 1,607.7 | \$ | 1,279,096.8 |
| Per Capita \$ | \$6.01 | \$7.78 | Per Capita \$ | \$ | 36.71 | \$ | 70.26 |
| \% of Total | 0.5\% | 0.4\% | \% of Total |  | 2.9\% |  | 3.7\% |
| Miscellaneous Revenues (\$000s) | \$1929.5 | \$996,360.7 | Human Services (\$000s) | \$ | 1.557 .8 | \$ | 3,027,557.9 |
| Per Capita \$ | \$44.06 | \$54.73 | Per Capita \$ | \$ | 35.57 | \$ | 166.31 |
| \% of Total | 3.7\% | 2.9\% | \% of Total |  | 2.8\% |  | 8.8\% |
| Other Sources |  |  | Culture / Recreation |  |  |  |  |
| (\$000s) | \$14,280.1 | \$6,121,210.3 | (\$000s) | \$ | 4,665.0 | \$ | 1,383,527.9 |
| Per Capita \$ | \$326.06 | \$336.24 | Per Capita \$ | \$ | 106.52 | \$ | 76.00 |
| \% of Total | 27.2\% | 17.8\% | \% of Total |  | 8.5\% |  | 4.0\% |
|  |  |  | Other Uses and Non-Operating (\$000s) | \$ | 14,280.1 | \$ | 5,598,084.4 |
| * All County Governments Except Duval - The consolidated City of Jacksonville / Duval County |  |  | Per Capita \$ | \$ | 326.06 | \$ | 307.51 |
|  |  |  | \% of Total |  | 26.1\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |  |  |  |
| ** (Not Court-Related) |  |  | Per Capita \$ | \$ | 41.78 | \$ | 49.72 |
|  |  |  | \% of Total |  | 3.3\% |  | 2.6\% |

## State Infrastructure

| State Infrastruct |  |  |
| :---: | :---: | :---: |
|  | Suwannee |  |
| Transportation | County | Florida |
| State Highway |  |  |
| Centerline Miles | 128.9 | 12,085.9 |
| Lane Miles | 332.7 | 43,337.4 |
| State Bridges |  |  |
| Number | 26 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 159 | 15,493 |
| Square Footage | 696,986 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 26 | 38,277 |
| Acreage | 2,849.7 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 60 | 5,859 |
| Acreage | 831.9 | 163,209.3 |

State and Local Taxation

| 2013 Ad Valorem Millage Rates | Suwannee County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 9.0000 | 0.0000 |
| School | 7.2270 |  |
| Municipal |  | 1.0143 |
| Special Districts | 0.4143 | 0.0000 |
| *MSTU included in Not County-Wide "County" category |  |  |

## Taylor County

Florida's 54th most populous county with $0.1 \%$ of Florida's population

Population

| Census Population | Taylor County | Florida | Housing Counts | Taylor County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 16,532 | 9,746,961 | Housing units, 2000 Census | 9,646 | 7,302,947 |
| 1990 Census | 17,111 | 12,938,071 | Occupied | 7,176 | 6,337,929 |
| \% change 1980-90 | 3.5\% | 32.7\% | Owner-occupied | 5,725 | 4,441,799 |
| 2000 Census | 19,256 | 15,982,824 | Renter-occupied | 1,451 | 1,896,130 |
| \% change 1990-00 | 12.5\% | 23.5\% | Vacant | 2,470 | 965,018 |
| 2010 Census | 22,570 | 18,801,332 | Housing units, 2010 Census | 11,004 | 8,989,580 |
| \% change 2000-10 | 17.2\% | 17.6\% | Occupied | 7,920 | 7,420,802 |
|  |  |  | Owner-occupied | 6,059 | 4,998,979 |
| Hispanic or Latino | 777 | 4,223,806 | Renter-occupied | 1,861 | 2,421,823 |
| \% Hispanic or Latino | 3.4\% | 22.5\% | Vacant | 3,084 | 1,568,778 |
| Under 18 years of age | 4,445 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 19.7\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 3,528 | 3,259,602 | 1990 | 136 | 126,384 |
| \% 65 years of age and over | 15.6\% | 17.3\% | 2000 | 47 | 155,269 |
| Median Age | 41.1 | 40.7 | \% change 1990-2000 | -65.4\% | 22.9\% |
|  |  |  | 2010 | 33 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -29.8\% | -75.1\% |
| 2013 Estimate | 23,018 | 19,259,543 | 2012 | 21 | 64,810 |
| \% change 2010-13 | 2.0\% | 2.4\% | \% change 2010-12 | -36.4\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 23,199 | 19,750,577 |  |  |  |
| \% change 2010-15 | 2.8\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 23,785 | 21,141,318 |  |  |  |
| \% change 2015-20 | 2.5\% | 7.0\% |  | Taylor County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 5.4\% +/- 1.1\% | 27.3\% +/- 0.1\% |
| 2000 | 18.5 | 296.4 | Place of birth |  |  |
| 2010 | 21.6 | 350.6 | Foreign born | 2.5\% +/- 0.9\% | 19.3\% +/- 0.1\% |
| 2013 | 22.1 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 13.7\% +/-1.9\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago Persons aged 1 and over |  |  |
| Households | Taylor County | Florida |  |  |  |
| Total households, 2000 Census | 7,176 | 6,338,075 | Same house | 85.2\% +/- $2.7 \%$ | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 5,129 | 4,210,760 | Different house in the U.S. | 14.6\% +/- 2.7\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 44.3\% | 42.3\% | Different county in Florida | 6.5\% +/- 1.4\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 7,920 | 7,420,802 | Different county in another state | 1.2\% +/- 0.7\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 5,389 | 4,835,475 | Abroad | 0.2\% +/- 0.3\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 35.9\% | 40.0\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Average Household Size, 2010 Census | 2.44 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 2.93 | 3.01 |  |  |  |
| According to Census definitions, a household includes all of the peop householder and one or more other people living in the same house Census counts may be corrected for Census Count Question Resolutio | cupy a housing unit. The occu are related to the househol | single family, one p iage, or adoption. | one, two or more families living together, or any other group of re | ated people who share living | A family includes a |

According to Census definitions, a household includes all of the people who occupy a housing unit. The occupants may be a single family, one
householder and one or more other epople living in the same housholld who are related to the householder by birth, marriage, or adoption.
Census counts may be corrected for Census Count Question Resolution (CQR).

| Number of Establishments, 2012 | Taylor County | Florida | Percent of All Establishments, 2012 | Taylor County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 444 | 615,137 | All industries | 444 | 615,137 |
| Natural Resource \& Mining | 22 | 5,332 | Natural Resource \& Mining | 5.0\% | 0.9\% |
| Construction | 38 | 57,600 | Construction | 8.6\% | 9.4\% |
| Manufacturing | 16 | 18,370 | Manufacturing | 3.6\% | 3.0\% |
| Trade, Transportation and Utilities | 126 | 139,949 | Trade, Transportation and Utilities | 28.4\% | 22.8\% |
| Information | 8 | 10,214 | Information | 1.8\% | 1.7\% |
| Financial Activities | 24 | 65,545 | Financial Activities | 5.4\% | 10.7\% |
| Professional \& Business Services | 49 | 139,196 | Professional \& Business Services | 11.0\% | 22.6\% |
| Education \& Health Services | 34 | 64,254 | Education \& Health Services | 7.7\% | 10.4\% |
| Leisure and Hospitality | 47 | 52,481 | Leisure and Hospitality | 10.6\% | 8.5\% |
| Other Services | 41 | 52,751 | Other Services | 9.2\% | 8.6\% |
| Government | 36 | 6,723 | Government | 8.1\% | 1.1\% |

Employment by Industry

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Taylor County |
| All industries | 6,747 |
| Natural Resource \& Mining | $4.1 \%$ |
| Construction | $7.8 \%$ |
| Manufacturing | $22.2 \%$ |
| Trade, Transportation and Utilities | $16.5 \%$ |
| Information | $0.8 \%$ |
| Financial Activities | $2.1 \%$ |
| Professional \& Business Services | $2.8 \%$ |
| Education \& Health Services | $10.4 \%$ |
| Leisure and Hospitality | $8.1 \%$ |
| Other Services | $1.8 \%$ |
| Government | $23.5 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | Taylor County |
| :--- | ---: |
| 1990 | $67.7 \%$ |
| 2000 | $57.0 \%$ |
| 2010 | $51.0 \%$ |
| $2013^{*}$ | $50.9 \%$ |
| *preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
State Rank
Note Florida numbers exclude Miami-Dade Countr
Taylor County
$\$ 228,647$
$\$ 374,596$
$63.8 \%$
$\$ 593,570$
$58.5 \%$
$\$ 620,084$
$4.5 \%$
$\$ 634,702$
$2.4 \%$

| $\$ 181,435$ | $\$ 161,178,093$ |
| ---: | ---: |
| $\$ 261,433$ | $\$ 312,145,185$ |
| $44.1 \%$ | $93.7 \%$ |
| $\$ 355,604$ | $\$ 438,536,041$ |
| $36.0 \%$ | $40.5 \%$ |
| $\$ 362,619$ | $\$ 449,707,599$ |
| $2.0 \%$ | $2.5 \%$ |
| $\$ 368,038$ | $\$ 469,206,462$ |
| $1.5 \%$ | $4.3 \%$ |

Taylor County
1.80
1.36
62

Quality of Life
Crime
Crime rate, 2012 (index crimes per
100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000
population FY 2012-13

## Workers Aged 16 and Over

## Place of Work in Florida

Worked outside county of residence
12.5\%+/-3.2\%

Travel Time to Work
Mean travel time to work (minutes) $21.5+/-2.4$
+/- = margin of error based on a 90\% confidence level.

| Taylor County | Florida | Per Capita Personal Income | Taylor County | Florida |
| :---: | :---: | :---: | :---: | :---: |
| \$228,647 | \$253,324,396 | 1990 | \$13,318 | \$19,437 |
| \$374,596 | \$466,644,105 | 2000 | \$19,477 | \$29,079 |
| 63.8\% | 84.2\% | \% change 1990-00 | 46.2\% | 49.6\% |
| \$593,570 | \$725,436,258 | 2010 | \$26,317 | \$38,493 |
| 58.5\% | 55.5\% | \% change 2000-10 | 35.1\% | 32.4\% |
| \$620,084 | \$761,303,232 | 2011 | \$27,356 | \$39,896 |
| 4.5\% | 4.9\% | \% change 2010-11 | 3.9\% | 3.6\% |
| \$634,702 | \$792,255,386 | 2012 | \$27,906 | \$41,012 |
| 2.4\% | 4.1\% | \% change 2011-12 | 2.0\% | 2.8\% |
|  |  | Median Income |  |  |
| \$181,435 | \$161,178,093 | Median Household Income | \$34,634 +/- \$2,770 | \$47,309 +/- \$189 |
| \$261,433 | \$312,145,185 | Median Family Income | \$41,289 +/- \$3,223 | \$57,128 +/- \$266 |
| 44.1\% | 93.7\% | +/- = margin of error based on a $90 \%$ c | evel. |  |
| \$355,604 | \$438,536,041 |  |  |  |
| 36.0\% | 40.5\% | Percent in Poverty, 2012 |  |  |
| \$362,619 | \$449,707,599 | All ages in poverty | 24.2\% | 17.2\% |
| 2.0\% | 2.5\% | Under age 18 in poverty | 32.2\% | 25.6\% |
| \$368,038 | \$469,206,462 | Ages 5-17 in families in poverty | 31.9\% | 24.1\% |
| 1.5\% | 4.3\% |  |  |  |
|  |  | Education |  |  |
| Taylor County | Florida | Public Education Institutions | Taylor County | Florida |
| 1.80 | 4.76 | Total | 8 | 3,540 |
| 1.36 | 4.06 | Elementary | 4 | 1,934 |
| 62 | NA | Middle | 1 | 604 |
|  |  | Senior High | 2 | 617 |
|  |  | Combination | 1 | 385 |
| f Life |  |  |  |  |
| Educational attainment |  |  |  |  |
| Taylor County | Florida | Persons aged 25 and older |  |  |
| 1,965.2 | 3,805.8 | \% HS graduate or higher | 77.7\% +/- $2.3 \%$ | 85.5\% +/- 0.1\% |
| 111 | 33,295 | \% bachelor's degree or higher | 10.8\% +/- 2.4\% | 26.0\% +/- 0.1\% |
| +/- = margin of error based on a $90 \%$ confidence level. |  |  |  |  |
| 482.2 | 172.9 |  |  |  |


| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Taylor County | Florida |
| ---: | ---: |
| $\$ 36,491$ | $\$ 43,210$ |
| $\$ 43,336$ | $\$ 27,002$ |
| $\$ 49,788$ | $\$ 41,561$ |
| $\$ 56,661$ | $\$ 53,284$ |
| $\$ 23,961$ | $\$ 38,621$ |
| $\$ 30,093$ | $\$ 66,822$ |
| $\$ 33,720$ | $\$ 61,401$ |
| $\$ 32,930$ | $\$ 53,128$ |
| $\$ 32,568$ | $\$ 45,165$ |
| $\$ 12,628$ | $\$ 22,304$ |
| $\$ 19,802$ | $\$ 30,377$ |
| $\$ 32,816$ | $\$ 47,898$ |

Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Taylor County | Florida |
| ---: | ---: |
| $12.2 \%$ | $6.3 \%$ |
| $4.9 \%$ | $3.8 \%$ |
| $11.2 \%$ | $11.3 \%$ |
| $7.7 \%$ | $7.0 \%$ |

Income and Financial Health

## Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Taylor County | Florida* |
| :--- | ---: | ---: |
| Total - All Revenue Account Codes |  |  |
| (\$000s) | $\$ 35,790.8$ | $\$ 34,425,008.3$ |
| Per Capita \$ | $\$ 1,563.05$ | $\$ 1,891.00$ |
| \% of Total | $100.0 \%$ | $100.0 \%$ |
| Taxes | $\$ 12,680.8$ | $\$ 10,666,412.1$ |
| (\$000s) | $\$ 553.79$ | $\$ 585.92$ |
| Per Capita \$ | $35.4 \%$ | $31.0 \%$ |
| \% of Total |  |  |
| Permits, Fee, and Special Assessments | $\$ 1,366.5$ | $\$ 1,193,666.3$ |
| (\$000s) | $\$ 59.68$ | $\$ 65.57$ |
| Per Capita \$ | $3.8 \%$ | $3.5 \%$ |
| \% of Total | $\$ 10,747.3$ | $\$ 4,346,473.9$ |
| Intergovernmental Revenues | $\$ 469.36$ | $\$ 238.76$ |
| (\$000s) | $30.0 \%$ | $12.6 \%$ |
| Per Capita \$ |  |  |
| \% of Total | $\$ 1,551.0$ | $\$ 10,959,204.3$ |
| Charges for Services | $\$ 67.74$ | $\$ 602.00$ |
| (\$000s) | $4.3 \%$ | $31.8 \%$ |
| Per Capita \$ | $\$ 159.0$ | $\$ 141,680.8$ |
| \% of Total | $\$ 6.94$ | $\$ 7.78$ |
| Judgments, Fines, and Forfeits | $0.4 \%$ | $0.4 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 352.8$ | $\$ 996,360.7$ |
| \% of Total | $\$ 15.41$ | $\$ 54.73$ |
| Miscellaneous Revenues | $1.0 \%$ | $2.9 \%$ |
| (\$000s) | $\$ 8,933.3$ | $\$ 6,121,210.3$ |
| Per Capita \$ | $\$ 390.13$ | $\$ 336.24$ |
| \% of Total | $25.0 \%$ | $17.8 \%$ |
| Other Sources |  |  |
| (\$000s) |  |  |
| Per Capita \$ |  |  |
| \% of Total |  |  |
|  |  |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Transportation | Taylor County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 110.4 | 12,085.9 |
| Lane Miles | 318.3 | 43,337.4 |
| State Bridges |  |  |
| Number | 48 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 114 | 15,493 |
| Square Footage | 629,333 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 161 | 38,277 |
| Acreage | 76,181.2 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 9 | 5,859 |
| Acreage | 1,083.6 | 163,209.3 |


| Expenditures 2011-12 | Taylor County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 34,265.6 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 1,496.44 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| (\$000s) | \$ | 4,168.4 | \$ | 6,203,886.6 |
| Per Capita \$ | \$ | 182.04 | \$ | 340.78 |
| \% of Total |  | 12.2\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 7,581.4 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 331.09 | \$ | 429.22 |
| \% of Total |  | 22.1\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 1,742.8 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 76.11 | \$ | 220.54 |
| \% of Total |  | 5.1\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 7,117.9 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 310.85 | \$ | 228.50 |
| \% of Total |  | 20.8\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 1,547.1 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 67.57 | \$ | 70.26 |
| \% of Total |  | 4.5\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 1,622.5 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 70.86 | \$ | 166.31 |
| \% of Total |  | 4.7\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 800.6 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 34.96 | \$ | 76.00 |
| \% of Total |  | 2.3\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| (\$000s) | \$ | 8,933.3 | \$ | 5,598,084.4 |
| Per Capita \$ | \$ | 390.13 | \$ | 307.51 |
| \% of Total |  | 26.1\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 751.5 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 32.82 | \$ | 49.72 |
| \% of Total |  | 2.2\% |  | 2.6\% |

State and Local Taxation

2013 Ad Valorem Millage Rates
County
School
Municipal
Special Districts
*MSTU included in Not County-Wide "County" category
0.8187
0.9175

## Union County

Florida's 60th most populous county
with $0.1 \%$ of Florida's population


## Population

Housing

| Census Population | Union County | Florida | Housing Counts | Union County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 10,166 | 9,746,961 | Housing units, 2000 Census | 3,736 | 7,302,947 |
| 1990 Census | 10,252 | 12,938,071 | Occupied | 3,367 | 6,337,929 |
| \% change 1980-90 | 0.8\% | 32.7\% | Owner-occupied | 2,513 | 4,441,799 |
| 2000 Census | 13,442 | 15,982,824 | Renter-occupied | 854 | 1,896,130 |
| \% change 1990-00 | 31.1\% | 23.5\% | Vacant | 369 | 965,018 |
| 2010 Census | 15,535 | 18,801,332 | Housing units, 2010 Census | 4,508 | 8,989,580 |
| \% change 2000-10 | 15.6\% | 17.6\% | Occupied | 4,048 | 7,420,802 |
|  |  |  | Owner-occupied | 2,885 | 4,998,979 |
| Hispanic or Latino | 743 | 4,223,806 | Renter-occupied | 1,163 | 2,421,823 |
| \% Hispanic or Latino | 4.8\% | 22.5\% | Vacant | 460 | 1,568,778 |
| Under 18 years of age | 3,010 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 19.4\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 1,554 | 3,259,602 | 1990 | 26 | 126,384 |
| \% 65 years of age and over | 10.0\% | 17.3\% | 2000 | 28 | 155,269 |
| Median Age | 39.1 | 40.7 | \% change 1990-2000 | 7.7\% | 22.9\% |
|  |  |  | 2010 | 13 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -53.6\% | -75.1\% |
| 2013 Estimate | 15,483 | 19,259,543 | 2012 | 13 | 64,810 |
| \% change 2010-13 | -0.3\% | 2.4\% | \% change 2010-12 | 0.0\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 15,835 | 19,750,577 |  |  |  |
| \% change 2010-15 | 1.9\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 16,485 | 21,141,318 |  |  |  |
| \% change 2015-20 | 4.1\% | 7.0\% |  | Union County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 4.1\% +/-1.1\% | 27.3\% +/- 0.1\% |
| 2000 | 55.9 | 296.4 | Place of birth |  |  |
| 2010 | 63.8 | 350.6 | Foreign born | 2.5\% +/- 0.8\% | 19.3\% +/- 0.1\% |
| 2013 | 63.6 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 14.5\% +/-1.6\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago |  |  |
| Households | Union County | Florida | Persons aged 1 and over |  |  |
| Total households, 2000 Census | 3,367 | 6,338,075 | Same house | 84.0\% +/- 2.2\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 2,606 | 4,210,760 | Different house in the U.S. | 15.9\% +/- 2.2\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 54.0\% | 42.3\% | Different county in Florida | 9.9\% +/-1.4\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 4,048 | 7,420,802 | Different county in another state | 1.8\% +/-1.0\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 2,906 | 4,835,475 | Abroad $0.1 \%+/-0.1 \%$ +/- = margin of error based on a 90\% confidence level. | 0.1\% +/- 0.1\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 45.6\% | 40.0\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Average Household Size, 2010 Census | 2.66 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 3.13 | 3.01 |  |  |  |
| According to Census definitions, a household includes all of the people who occupy a housing unit. The occupants may be a single family, one person living alone, two or more families living together, or any other group of related or unrelated people who share living quarters. A family include householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. <br> Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

## Employment by Industry

| Number of Establishments, 2012 | Union County | Florida | Percent of All Establishments, 2012 | Union County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 194 | 615,137 | All industries | 194 | 615,137 |
| Natural Resource \& Mining | 7 | 5,332 | Natural Resource \& Mining | 3.6\% | 0.9\% |
| Construction | 32 | 57,600 | Construction | 16.5\% | 9.4\% |
| Manufacturing | 7 | 18,370 | Manufacturing | N/A | 3.0\% |
| Trade, Transportation and Utilities | 49 | 139,949 | Trade, Transportation and Utilities | 25.3\% | 22.8\% |
| Information | 1 | 10,214 | Information | N/A | 1.7\% |
| Financial Activities | 9 | 65,545 | Financial Activities | 4.6\% | 10.7\% |
| Professional \& Business Services | 20 | 139,196 | Professional \& Business Services | 10.3\% | 22.6\% |
| Education \& Health Services | 22 | 64,254 | Education \& Health Services | 11.3\% | 10.4\% |
| Leisure and Hospitality | 11 | 52,481 | Leisure and Hospitality | 5.7\% | 8.5\% |
| Other Services | 11 | 52,751 | Other Services | 5.7\% | 8.6\% |
| Government | 25 | 6,723 | Government | 12.9\% | 1.1\% |


| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Union County |
| All industries | 3,714 |
| Natural Resource \& Mining | $1.2 \%$ |
| Construction | $3.5 \%$ |
| Manufacturing | $\mathrm{N} / \mathrm{A}$ |
| Trade, Transportation and Utilities | $15.5 \%$ |
| Information | $\mathrm{N} / \mathrm{A}$ |
| Financial Activities | $0.8 \%$ |
| Professional \& Business Services | $2.1 \%$ |
| Education \& Health Services | $8.2 \%$ |
| Leisure and Hospitality | $2.3 \%$ |
| Other Services | $0.6 \%$ |
| Government | $61.7 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |
|  |  |

Employment by Industry

| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Union County |  |
| ---: | ---: |
| $\$ 33,744$ | Florida |
| $\$ 27,476$ | $\$ 43,210$ |
| $\$ 30,731$ | $\$ 27,002$ |
| $\$ 0$ | $\$ 41,561$ |
| $\$ 28,880$ | $\$ 53,284$ |
| $\$ 0$ | $\$ 38,621$ |
| $\$ 32,391$ | $\$ 66,822$ |
| $\$ 23,568$ | $\$ 61,401$ |
| $\$ 37,878$ | $\$ 53,128$ |
| $\$ 11,478$ | $\$ 45,165$ |
| $\$ 23,056$ | $\$ 22,304$ |
| $\$ 35,946$ | $\$ 30,377$ |
|  | $\$ 47,898$ |

Labor Force
Labor Force as Percent of Population

## Aged 18 and Older

1990
2000
2010
2013*
*preliminary
Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
State Rank
Note Florida numbers exclude Miami-Dade County
Union County
$\$ 98,288$
$\$ 183,630$
$86.8 \%$
$\$ 300,479$
$63.6 \%$
$\$ 304,294$
$1.3 \%$
$\$ 311,544$
$2.4 \%$

|  |  |
| ---: | ---: |
| $\$ 93,056$ | $\$ 161,178,093$ |
| $\$ 143,637$ | $\$ 312,145,185$ |
| $54.4 \%$ | $93.7 \%$ |
| $\$ 206,724$ | $\$ 438,536,041$ |
| $43.9 \%$ | $40.5 \%$ |
| $\$ 202,898$ | $\$ 449,707,599$ |
| $-1.9 \%$ | $2.5 \%$ |
| $\$ 205,494$ | $\$ 469,206,462$ |

Union County
1.56

52
Note: Florida numbers exclude Miami-Dade County.
Quality of Life
Crime
Crime rate, 2012 (index crimes per
100,000 population)
Admissions to prison FY 2012-13
Admissions to prison per 100,000
population FY 2012-13

Union Count
Crime rate, 2012 (index crimes p
100,000 population)

Admissions to prison per 100,000 population FY 2012-13

## Workers Aged 16 and Over

Place of Work in Florida
Worked outside county of residence
49.2\%+/- 5.8\%

Mean travel time to work (minutes) 23.7 +/- 1.8
+/- = margin of error based on a $90 \%$ confidence level.

Union County
49.2\%
43.1\%
43.2\%
40.0\%
$64.3 \%$
$63.8 \%$
$61.7 \%$
Unemployment Rate
1990
2000
2010
2013*
Income and Financial Health

| Florida | Per Capita Personal Income | Union County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$9,549 | \$19,437 |
| \$466,644,105 | 2000 | \$13,653 | \$29,079 |
| 84.2\% | \% change 1990-00 | 43.0\% | 49.6\% |
| \$725,436,258 | 2010 | \$19,389 | \$38,493 |
| 55.5\% | \% change 2000-10 | 42.0\% | 32.4\% |
| \$761,303,232 | 2011 | \$19,979 | \$39,896 |
| 4.9\% | \% change 2010-11 | 3.0\% | 3.6\% |
| \$792,255,386 | 2012 | \$20,480 | \$41,012 |
| 4.1\% | \% change 2011-12 | 2.5\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$43,750 +/- \$2,490 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$52,750 +/- \$9,176 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ c | evel. |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 26.2\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 26.7\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 24.3\% | 24.1\% |
| 4.3\% |  |  |  |
|  | Education |  |  |
| Florida | Public Education Institutions | Union County | Florida |
| 4.76 | Total | 5 | 3,540 |
| 4.06 | Elementary | 1 | 1,934 |
| NA | Middle | 1 | 604 |
|  | Senior High | 2 | 617 |
|  | Combination | 1 | 385 |
| Educational attainment |  |  |  |
| Florida | Persons aged 25 and older |  |  |
| 3,805.8 | \% HS graduate or higher | 76.0\% +/- 3.1\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 10.0\% +/- 2.5\% | 26.0\% +/- 0.1\% |
|  | +/- = margin of error based on a 90\% confidence level. |  |  |

Florida
6.3\%
3.8\%
11.3\%
7.0\%

Union County
5.1\%
$4.3 \%$
8.7\%
6.0\%

Florida
\$19,437
,079
\$38,493
32.4\%

39,896
$3.6 \%$
41,012
.8\%

# 17.2\% 

24.1\%

Florida
3,540
1,934
604
604
617
385

Florida
\$43,210
\$27,002
\$41,561
\$53,284
\$66,822
\$61,401
$\$ 53,128$
$\$ 45,165$
\$22,304
$\$ 30,377$
$\$ 47,898$


Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Union County | Florida* |
| :--- | ---: | ---: |
| Total - All Revenue Account Codes |  |  |
| (\$000s) | $\$ 12,182.9$ | $\$ 34,425,008.3$ |
| Per Capita \$ | $\$ 785.49$ | $\$ 1,891.00$ |
| \% of Total | $100.0 \%$ | $100.0 \%$ |
| Taxes | $\$ 3,514.5$ | $\$ 10,666,412.1$ |
| (\$000s) | $\$ 226.60$ | $\$ 585.92$ |
| Per Capita \$ | $28.8 \%$ | $31.0 \%$ |
| \% of Total |  |  |
| Permits, Fee, and Special Assessments | $\$ 531.1$ | $\$ 1,193,666.3$ |
| (\$000s) | $\$ 34.24$ | $\$ 65.57$ |
| Per Capita \$ | $4.4 \%$ | $3.5 \%$ |
| \% of Total | $\$ 4,659.4$ | $\$ 4,346,473.9$ |
| Intergovernmental Revenues | $\$ 300.41$ | $\$ 238.76$ |
| (\$000s) | $38.2 \%$ | $12.6 \%$ |
| Per Capita \$ | $\$ 1,716.2$ | $\$ 10,959,204.3$ |
| \% of Total | $\$ 110.65$ | $\$ 602.00$ |
| Charges for Services | $14.1 \%$ | $31.8 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 59.9$ | $\$ 141,680.8$ |
| \% of Total | $\$ 3.86$ | $\$ 7.78$ |
| Judgments, Fines, and Forfeits | $0.5 \%$ | $0.4 \%$ |
| (\$000s) | $\$ 340.9$ | $\$ 996,360.7$ |
| Per Capita \$ | $\$ 21.98$ | $\$ 54.73$ |
| \% of Total | $2.8 \%$ | $2.9 \%$ |
| Miscellaneous Revenues |  |  |
| (\$000s) | $\$ 1,360.9$ | $\$ 6,121,210.3$ |
| Per Capita \$ | $11.2 \%$ | $\$ 336.24$ |
| \% of Total |  | $17.8 \%$ |
| Other Sources |  |  |
| (\$000s) |  |  |
| Per Capita \$ |  |  |
| \% of Total |  |  |
|  |  |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Transportation | Union County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 57.6 | 12,085.9 |
| Lane Miles | 115.2 | 43,337.4 |
| State Bridges |  |  |
| Number | 12 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 313 | 15,493 |
| Square Footage | 1,784,319 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 11 | 38,277 |
| Acreage | 347.0 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 34 | 5,859 |
| Acreage | 7,219.5 | 163,209.3 |


| Expenditures 2011-12 | Union County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes (\$000s) |  |  |  |  |
|  |  |  |  |  |
| Per Capita \$ | \$ | 795.06 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| Per Capita \$ | \$ | 137.66 | \$ | 340.78 |
| \% of Total |  | 17.3\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 4,274.2 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 275.57 | \$ | 429.22 |
| \% of Total |  | 34.7\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | $1,184.6$ 76.37 | \$ | $4,014,821.8$ 220.54 |
| \% of Total |  | 9.6\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 1,951.7 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 125.83 | \$ | 228.50 |
| \% of Total |  | 15.8\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 384.0 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 24.76 | \$ | 70.26 |
| \% of Total |  | 3.1\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 367.8 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 23.71 | \$ | 166.31 |
| \% of Total |  | 3.0\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 230.2 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 14.84 | \$ | 76.00 |
| \% of Total |  | 1.9\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
|  |  |  |  |  |
| Per Capita \$ | \$ | 63.92 | \$ | 307.51 |
| \% of Total |  | 8.0\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 812.4 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 52.38 | \$ | 49.72 |
| \% of Total |  | 6.6\% |  | 2.6\% |

## State and Local Taxation

| 2013 Ad Valorem Millage Rates | Union County |  |
| :--- | ---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 10.0000 | 0.0000 |
| School | 7.5950 |  |
| Municipal |  | 0.3913 |
| Special Districts | 0.9143 | 0.0000 |
| *MSTU included in Not County-Wide "County" category |  |  |

## Volusia County

Florida's 11th most populous county with $\mathbf{2 . 6 \%}$ of Florida's population


Population


## Employment by Industry

| Number of Establishments, 2012 | Volusia County | Florida | Percent of All Establishments, 2012 | Volusia County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 13,363 | 615,137 | All industries | 13,363 | 615,137 |
| Natural Resource \& Mining | 135 | 5,332 | Natural Resource \& Mining | 1.0\% | 0.9\% |
| Construction | 1,693 | 57,600 | Construction | 12.7\% | 9.4\% |
| Manufacturing | 436 | 18,370 | Manufacturing | 3.3\% | 3.0\% |
| Trade, Transportation and Utilities | 2,817 | 139,949 | Trade, Transportation and Utilities | 21.1\% | 22.8\% |
| Information | 171 | 10,214 | Information | 1.3\% | 1.7\% |
| Financial Activities | 1,322 | 65,545 | Financial Activities | 9.9\% | 10.7\% |
| Professional \& Business Services | 2,478 | 139,196 | Professional \& Business Services | 18.5\% | 22.6\% |
| Education \& Health Services | 1,473 | 64,254 | Education \& Health Services | 11.0\% | 10.4\% |
| Leisure and Hospitality | 1,394 | 52,481 | Leisure and Hospitality | 10.4\% | 8.5\% |
| Other Services | 1,230 | 52,751 | Other Services | 9.2\% | 8.6\% |
| Government | 140 | 6,723 | Government | 1.0\% | 1.1\% |


| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Volusia County |
| All industries | 149,947 |
| Natural Resource \& Mining | $1.0 \%$ |
| Construction | $4.9 \%$ |
| Manufacturing | $5.5 \%$ |
| Trade, Transportation and Utilities | $19.6 \%$ |
| Information | $1.3 \%$ |
| Financial Activities | $4.9 \%$ |
| Professional \& Business Services | $9.9 \%$ |
| Education \& Health Services | $21.0 \%$ |
| Leisure and Hospitality | $15.0 \%$ |
| Other Services | $3.5 \%$ |
| Government | $13.3 \%$ |
| Industries may not add tothe total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | Volusia County |
| :--- | ---: |
| 1990 | $56.8 \%$ |
| 2000 | $59.3 \%$ |
| 2010 | $62.6 \%$ |
| $2013^{*}$ | $61.9 \%$ |
| "preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Volusia County
$\$ 6,079,639$
$\$ 10,583,551$
$74.1 \%$
$\$ 16,154,665$
$52.6 \%$
$\$ 16,443,696$
$1.8 \%$
$\$ 17,117,508$
$4.1 \%$

Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000

2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12

Personal Bankruptcy Filing Rate
(per 1,000 population

## 2011

2012
State Rank
Note: Florida numbers exclude Miami-Dade County.
Employment by Industry

| Florida | Average Annual Wage, 2012 |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Volusia County | Florida |
| ---: | ---: |
| $\$ 34,847$ | $\$ 43,210$ |
| $\$ 17,856$ | $\$ 27,002$ |
| $\$ 35,039$ | $\$ 41,561$ |
| $\$ 44,687$ | $\$ 53,284$ |
| $\$ 28,349$ | $\$ 38,621$ |
| $\$ 47,159$ | $\$ 66,822$ |
| $\$ 40,603$ | $\$ 61,401$ |
| $\$ 39,008$ | $\$ 53,128$ |
| $\$ 41,453$ | $\$ 45,165$ |
| $\$ 18,051$ | $\$ 22,304$ |
| $\$ 35,190$ | $\$ 30,377$ |
| $\$ 43,654$ | $\$ 47,898$ |

## Labor Force

| Florida | Unemployment Rate |
| :---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Volusia County | Florida |
| ---: | ---: |
| $5.3 \%$ | $6.3 \%$ |
| $3.4 \%$ | $3.8 \%$ |
| $11.5 \%$ | $11.3 \%$ |
| $7.0 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Volusia County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$16,247 | \$19,437 |
| \$466,644,105 | 2000 | \$23,787 | \$29,079 |
| 84.2\% | \% change 1990-00 | 46.4\% | 49.6\% |
| \$725,436,258 | 2010 | \$32,660 | \$38,493 |
| 55.5\% | \% change 2000-10 | 37.3\% | 32.4\% |
| \$761,303,232 | 2011 | \$33,268 | \$39,896 |
| 4.9\% | \% change 2010-11 | 1.9\% | 3.6\% |
| \$792,255,386 | 2012 | \$34,445 | \$41,012 |
| 4.1\% | \% change 2011-12 | 3.5\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$43,419 +/- \$671 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$55,101 +/- \$1,076 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 19.7\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 32.1\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 29.5\% | 24.1\% |
| $4.3 \%$ |  |  |  |
| Education |  |  |  |
| Florida | Public Education Institutions | Volusia County | Florida |
| 4.76 | Total | 77 | 3,540 |
| 4.06 | Elementary | 47 | 1,934 |
| NA | Middle | 13 | 604 |
|  | Senior High | 13 | 617 |
|  | Combination | 4 | 385 |
| Educational attainment |  |  |  |
| Florida | Persons aged 25 and older |  |  |
| 3,805.8 | \% HS graduate or higher | 87.5\% +/-0.4\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 20.8\% +/- 0.6\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a 90\% confidence level. |  |  |  |

## Workers Aged 16 and Over

## Place of Work in Florida

Worked outside county of residence
20.0\%+/- 0.8\%

Travel Time to Work
Mean travel time to work (minutes) 25.5 +/- 0.5
+/- = margin of error based on a 90\% confidence level.
$17.5 \%+/-0.1 \%$
$25.8+/-0.1$

Reported County Government Revenues and Expenditures


## Wakulla County

Florida's 49th most populous county
with $0.2 \%$ of Florida's population


## Population

| Census Population | Wakulla County | Florida | Housing Counts | Wakulla County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 10,887 | 9,746,961 | Housing units, 2000 Census | 9,820 | 7,302,947 |
| 1990 Census | 14,202 | 12,938,071 | Occupied | 8,450 | 6,337,929 |
| \% change 1980-90 | 30.4\% | 32.7\% | Owner-occupied | 7,111 | 4,441,799 |
| 2000 Census | 22,863 | 15,982,824 | Renter-occupied | 1,339 | 1,896,130 |
| \% change 1990-00 | 61.0\% | 23.5\% | Vacant | 1,370 | 965,018 |
| 2010 Census | 30,776 | 18,801,332 | Housing units, 2010 Census | 12,804 | 8,989,580 |
| \% change 2000-10 | 34.6\% | 17.6\% | Occupied | 10,490 | 7,420,802 |
|  |  |  | Owner-occupied | 8,469 | 4,998,979 |
| Hispanic or Latino | 1,016 | 4,223,806 | Renter-occupied | 2,021 | 2,421,823 |
| \% Hispanic or Latino | 3.3\% | 22.5\% | Vacant | 2,314 | 1,568,778 |
| Under 18 years of age | 6,925 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 22.5\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 3,339 | 3,259,602 | 1990 | 112 | 126,384 |
| \% 65 years of age and over | 10.8\% | 17.3\% | 2000 | 394 | 155,269 |
| Median Age | 38.8 | 40.7 | \% change 1990-2000 | 251.8\% | 22.9\% |
|  |  |  | 2010 | 81 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -79.4\% | -75.1\% |
| 2013 Estimate | 30,869 | 19,259,543 | 2012 | 58 | 64,810 |
| \% change 2010-13 | 0.3\% | 2.4\% | \% change 2010-12 | -28.4\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 32,084 | 19,750,577 |  |  |  |
| \% change 2010-15 | 4.3\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 34,844 | 21,141,318 |  |  |  |
| \% change 2015-20 | 8.6\% | 7.0\% |  | Wakulla County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 4.8\% +/-1.0\% | 27.3\% +/- 0.1\% |
| 2000 | 37.7 | 296.4 | Place of birth |  |  |
| 2010 | 50.8 | 350.6 | Foreign born | 2.7\% +/- 0.8\% | 19.3\% +/- 0.1\% |
| 2013 | 50.9 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 15.2\% +/-1.6\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago Persons aged 1 and over |  |  |
| Households | Wakulla County | Florida |  |  |  |
| Total households, 2000 Census | 8,450 | 6,338,075 | Same house | 80.6\% +/- 3.0\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 6,237 | 4,210,760 | Different house in the U.S. | 19.3\% +/- 3.0\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 48.3\% | 42.3\% | Different county in Florida | 10.6\% +/- 2.4\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 10,490 | 7,420,802 | Different county in another state | 2.1\% +/- 1.6\% | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 7,591 | 4,835,475 | Abroad $+/-=$ margin of error based on a $90 \%$ confidence level. | 0.2\% +/- 0.2\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 44.0\% | 40.0\% | +/- = margin of error based on a 90\% confidence level. |  |  |
| Average Household Size, 2010 Census | 2.61 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 3.03 | 3.01 |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. <br> Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption.
Census counts may be corrected for Census Count Question Resolution (COR).
Census counts may be corrected for Census Count Question Resolution (CQR).

| Number of Establishments, 2012 | Wakulla County | Florida | Percent of All Establishments, 2012 | Wakulla County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 486 | 615,137 | All industries | 486 | 615,137 |
| Natural Resource \& Mining | 4 | 5,332 | Natural Resource \& Mining | 0.8\% | 0.9\% |
| Construction | 109 | 57,600 | Construction | 22.4\% | 9.4\% |
| Manufacturing | 17 | 18,370 | Manufacturing | 3.5\% | 3.0\% |
| Trade, Transportation and Utilities | 94 | 139,949 | Trade, Transportation and Utilities | 19.3\% | 22.8\% |
| Information | 4 | 10,214 | Information | 0.8\% | 1.7\% |
| Financial Activities | 27 | 65,545 | Financial Activities | 5.6\% | 10.7\% |
| Professional \& Business Services | 69 | 139,196 | Professional \& Business Services | 14.2\% | 22.6\% |
| Education \& Health Services | 28 | 64,254 | Education \& Health Services | 5.8\% | 10.4\% |
| Leisure and Hospitality | 47 | 52,481 | Leisure and Hospitality | 9.7\% | 8.5\% |
| Other Services | 47 | 52,751 | Other Services | 9.7\% | 8.6\% |
| Government | 38 | 6,723 | Government | 7.8\% | 1.1\% |

Employment by Industry

Employment by Industry

| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Wakulla County |
| All industries | 4,936 |
| Natural Resource \& Mining | $0.5 \%$ |
| Construction | $5.6 \%$ |
| Manufacturing | $10.3 \%$ |
| Trade, Transportation and Utilities | $16.9 \%$ |
| Information | $0.3 \%$ |
| Financial Activities | $3.0 \%$ |
| Professional \& Business Services | $7.5 \%$ |
| Education \& Health Services | $7.3 \%$ |
| Leisure and Hospitality | $10.2 \%$ |
| Other Services | $2.2 \%$ |
| Government | $36.3 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | Wakulla County |
| :--- | ---: |
| 1990 | $77.2 \%$ |
| 2000 | $68.8 \%$ |
| 2010 | $64.5 \%$ |
| $2013^{\star}$ | $62.9 \%$ |
| *preliminary |  |

Personal Income (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Earnings by Place of Work (\$000s)
1990
2000
\% change 1990-2000
2010
\% change 2000-10
2011
\% change 2010-11
2012
\% change 2011-12
Personal Bankruptcy Filing Rate
(per 1,000 population)
2011
2012
State Rank
Note: Florida numbers exclude Miami-Dade County.
Wakulla County
$\$ 202,609$
$\$ 523,198$
$158.2 \%$
$\$ 898,397$
$71.7 \%$
$\$ 921,143$
$2.5 \%$
$\$ 930,962$
$1.1 \%$

| Florida | Average Annual Wage, $\mathbf{2 0 1 2}$ |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Wakulla County | Florida |
| ---: | ---: |
| $\$ 30,776$ | $\$ 43,210$ |
| $\$ 18,387$ | $\$ 27,002$ |
| $\$ 24,436$ | $\$ 41,561$ |
| $\$ 55,456$ | $\$ 53,284$ |
| $\$ 22,445$ | $\$ 38,621$ |
| $\$ 50,267$ | $\$ 66,822$ |
| $\$ 26,923$ | $\$ 61,401$ |
| $\$ 34,698$ | $\$ 53,128$ |
| $\$ 26,977$ | $\$ 45,165$ |
| $\$ 12,738$ | $\$ 22,304$ |
| $\$ 19,880$ | $\$ 30,377$ |
| $\$ 34,649$ | $\$ 47,898$ |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Wakulla County | Florida |
| ---: | ---: |
| $3.9 \%$ | $6.3 \%$ |
| $3.2 \%$ | $3.8 \%$ |
| $8.3 \%$ | $11.3 \%$ |
| $5.6 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Wakulla County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$14,034 | \$19,437 |
| \$466,644,105 | 2000 | \$22,823 | \$29,079 |
| 84.2\% | \% change 1990-00 | 62.6\% | 49.6\% |
| \$725,436,258 | 2010 | \$29,130 | \$38,493 |
| 55.5\% | \% change 2000-10 | 27.6\% | 32.4\% |
| \$761,303,232 | 2011 | \$29,767 | \$39,896 |
| 4.9\% | \% change 2010-11 | 2.2\% | 3.6\% |
| \$792,255,386 | 2012 | \$30,208 | \$41,012 |
| 4.1\% | \% change 2011-12 | 1.5\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$53,385 +/- \$2,992 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$62,071 +/- \$4,928 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 16.1\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 22.8\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 21.0\% | 24.1\% |
| $4.3 \%$ |  |  |  |
| Education |  |  |  |
| Florida | Public Education Institutions | Wakulla County | Florida |
| 4.76 | Total | 12 | 3,540 |
| 4.06 | Elementary | 6 | 1,934 |
| NA | Middle | 2 | 604 |
|  | Senior High | 1 | 617 |
|  | Combination | 3 | 385 |
| Educational attainment |  |  |  |
| Florida | Persons aged 25 and older |  |  |
| 3,805.8 | \% HS graduate or higher | 86.5\% +/-1.8\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 17.3\% +/- 2.0\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a 90\% confidence level. |  |  |  |

## Workers Aged 16 and Over

## Place of Work in Florida

Worked outside county of residence
60.0\%+/- 3.9\%
$17.5 \%+/-0.1 \%$
Travel Time to Work
Mean travel time to work (minutes) 30.2 +/- 1.6
+/- = margin of error based on a 90\% confidence level.

| Wakulla County | Florida |
| ---: | ---: |
| $2,521.9$ | $3,805.8$ |
| 57 | 33,295 |
| 184.7 | 172.9 |

$25.8+/-0.1$

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Wakulla County | Florida* $^{\text {Total - All Revenue Account Codes }}$(\$000s) |
| :--- | ---: | ---: |
| Per Capita \$ | $\$ 49,500.8$ | $\$ 34,425,008.3$ |
| \% of Total | $\$ 1,608.68$ | $\$ 1,891.00$ |
| Taxes | $100.0 \%$ | $100.0 \%$ |
| (\$000s) | $\$ 13,391.1$ | $\$ 10,666,412.1$ |
| Per Capita \$ | $\$ 435.19$ | $\$ 585.92$ |
| \% of Total | $27.1 \%$ | $31.0 \%$ |
| Permits, Fee, and Special Assessments | $\$ 1,404.1$ | $\$ 1,193,666.3$ |
| (\$000s) | $\$ 45.63$ | $\$ 65.57$ |
| Per Capita \$ | $2.8 \%$ | $3.5 \%$ |
| \% of Total | $\$ 11,313.7$ | $\$ 4,346,473.9$ |
| Intergovernmental Revenues | $\$ 367.67$ | $\$ 238.76$ |
| (\$000s) | $22.9 \%$ | $12.6 \%$ |
| Per Capita \$ | $\$ 9,194.2$ | $\$ 10,959,204.3$ |
| \% of Total | $\$ 298.79$ | $\$ 602.00$ |
| Charges for Services | $18.6 \%$ | $31.8 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 64.3$ | $\$ 141,680.8$ |
| \% of Total | $\$ 2.09$ | $\$ 7.78$ |
| Judgments, Fines, and Forfeits | $0.1 \%$ | $0.4 \%$ |
| (\$000s) |  |  |
| Per Capita \$ | $\$ 299.6$ | $\$ 996,360.7$ |
| \% of Total | $\$ 9.74$ | $\$ 54.73$ |
| Miscellaneous Revenues | $0.6 \%$ | $2.9 \%$ |
| (\$000s) | $\$ 13,833.9$ | $\$ 6,121,210.3$ |
| Per Capita \$ | $\$ 449.58$ | $\$ 336.24$ |
| \% of Total |  | $17.8 \%$ |
| Other Sources |  |  |
| (\$000s) |  |  |
| Per Capita \$ |  |  |
| \% of Total |  |  |
|  |  |  |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Transportation | Wakulla County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 81.0 | 12,085.9 |
| Lane Miles | 162.0 | 43,337.4 |
| State Bridges |  |  |
| Number | 12 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 120 | 15,493 |
| Square Footage | 733,571 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 40 | 38,277 |
| Acreage | 12,087.4 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 35 | 5,859 |
| Acreage | 552.5 | 163,209.3 |


| Expenditures 2011-12 | Wakulla County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 47,586.7 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 1,546.48 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| (\$000s) | \$ | 5,274.3 | \$ | 6,203,886.6 |
| Per Capita \$ | \$ | 171.40 | \$ | 340.78 |
| \% of Total |  | 11.1\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 14,829.6 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 481.93 | \$ | 429.22 |
| \% of Total |  | 31.2\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 4,010.3 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 130.33 | \$ | 220.54 |
| \% of Total |  | 8.4\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 4,607.9 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 149.75 | \$ | 228.50 |
| \% of Total |  | 9.7\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| Per Capita \$ | \$ | 36.04 | \$ | 70.26 |
| \% of Total |  | 2.3\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 796.9 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 25.90 | \$ | 166.31 |
| \% of Total |  | 1.7\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 1,725.5 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 56.08 | \$ | 76.00 |
| \% of Total |  | 3.6\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| Per Capita \$ | \$ | 449.91 | \$ | 307.51 |
| \% of Total |  | 29.1\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 1,389.2 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 45.15 | \$ | 49.72 |
| \% of Total |  | 2.9\% |  | 2.6\% |

## State and Local Taxation

| 2013 Ad Valorem Millage Rates | Wakulla County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 8.5000 | 0.0000 |
| School | 8.0520 |  |
| Municipal |  | 0.1402 |
| Special Districts | 0.0400 | 0.0000 |

## Walton County

Florida's 41st most populous county with $0.3 \%$ of Florida's population


Population

| Census Population | Walton County | Florida | Housing Counts | Walton County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1980 Census | 21,300 | 9,746,961 | Housing units, 2000 Census | 29,083 | 7,302,947 |
| 1990 Census | 27,759 | 12,938,071 | Occupied | 16,548 | 6,337,929 |
| \% change 1980-90 | 30.3\% | 32.7\% | Owner-occupied | 13,075 | 4,441,799 |
| 2000 Census | 40,601 | 15,982,824 | Renter-occupied | 3,473 | 1,896,130 |
| \% change 1990-00 | 46.3\% | 23.5\% | Vacant | 12,535 | 965,018 |
| 2010 Census | 55,043 | 18,801,332 | Housing units, 2010 Census | 45,132 | 8,989,580 |
| \% change 2000-10 | 35.6\% | 17.6\% | Occupied | 22,301 | 7,420,802 |
|  |  |  | Owner-occupied | 16,194 | 4,998,979 |
| Hispanic or Latino | 2,921 | 4,223,806 | Renter-occupied | 6,107 | 2,421,823 |
| \% Hispanic or Latino | 5.3\% | 22.5\% | Vacant | 22,831 | 1,568,778 |
| Under 18 years of age | 11,330 | 4,002,113 |  |  |  |
| \% Under 18 years of age | 20.6\% | 21.3\% | Units Permitted |  |  |
| 65 years of age and over | 8,943 | 3,259,602 | 1990 | 340 | 126,384 |
| \% 65 years of age and over | 16.2\% | 17.3\% | 2000 | 1,464 | 155,269 |
| Median Age | 42.1 | 40.7 | \% change 1990-2000 | 330.6\% | 22.9\% |
|  |  |  | 2010 | 388 | 38,679 |
| Estimates and Projections |  |  | \% change 2000-10 | -73.5\% | -75.1\% |
| 2013 Estimate | 57,779 | 19,259,543 | 2012 | 1,111 | 64,810 |
| \% change 2010-13 | 5.0\% | 2.4\% | \% change 2010-12 | 186.3\% | 67.6\% |
| 2015 Projection based on 2012 estimate | 60,632 | 19,750,577 |  |  |  |
| \% change 2010-15 | 10.2\% | 5.0\% | Populaton Characteristics |  |  |
| 2020 Projection based on 2012 estimate | 68,292 | 21,141,318 |  |  |  |
| \% change 2015-20 | 12.6\% | 7.0\% |  | Walton County | Florida |
|  |  |  | Language spoken at home other than |  |  |
| Density |  |  | English |  |  |
| Persons per square mile |  |  | Persons aged 5 and over | 7.9\% +/- 0.9\% | 27.3\% +/- 0.1\% |
| 2000 | 38.4 | 296.4 | Place of birth |  |  |
| 2010 | 53.0 | 350.6 | Foreign born | 4.6\% +/- 0.7\% | 19.3\% +/- 0.1\% |
| 2013 | 55.7 | 359.2 | Veteran status |  |  |
|  |  |  | Civilian population 18 and over | 14.9\% +/-1.1\% | 10.8\% +/- 0.1\% |
| Households and Family Households |  |  |  |  |  |
|  |  |  | Residence 1 Year Ago Persons aged 1 and over |  |  |
| Households | Walton County | Florida |  |  |  |
| Total households, 2000 Census | 16,548 | 6,338,075 | Same house | 80.6\% +/- 1.9\% | 83.7\% +/- 0.1\% |
| Family households, 2000 Census | 11,119 | 4,210,760 | Different house in the U.S. | 19.3\% +/-1.9\% | 15.5\% +/- 0.1\% |
| \% with own children under 18 | 39.3\% | 42.3\% | Different county in Florida | 5.6\% +/-1.0\% | 3.0\% +/- 0.1\% |
| Total households, 2010 Census | 22,301 | 7,420,802 | Different county in another state | $5.1 \%+/-1.2 \%$ | 2.7\% +/- 0.1\% |
| Family households, 2010 Census | 14,512 | 4,835,475 | Abroad $+/-=$ margin of error based on a $90 \%$ confidence level. $0.1 \%+/-0.1 \%$ | 0.1\% +/- 0.1\% | 0.8\% +/- 0.1\% |
| \% with own children under 18 | 37.3\% | 40.0\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| Average Household Size, 2010 Census | 2.38 | 2.48 |  |  |  |
| Average Family Size, 2010 Census | 2.87 | 3.01 |  |  |  |
|  householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. <br> Census counts may be corrected for Census Count Question Resolution (CQR). |  |  |  |  |  |

householder and one or more other peeple living in the same household who are related to the householder by birth, marriage, or adoption.
Census counts may be corrected for Census Count Question Resolution (CQR).

| Number of Establishments, 2012 | Walton County | Florida | Percent of All Establishments, 2012 | Walton County | Florida |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All industries | 2,115 | 615,137 | All industries | 2,115 | 615,137 |
| Natural Resource \& Mining | 10 | 5,332 | Natural Resource \& Mining | 0.5\% | 0.9\% |
| Construction | 327 | 57,600 | Construction | 15.5\% | 9.4\% |
| Manufacturing | 47 | 18,370 | Manufacturing | 2.2\% | 3.0\% |
| Trade, Transportation and Utilities | 463 | 139,949 | Trade, Transportation and Utilities | 21.9\% | 22.8\% |
| Information | 24 | 10,214 | Information | 1.1\% | 1.7\% |
| Financial Activities | 261 | 65,545 | Financial Activities | 12.3\% | 10.7\% |
| Professional \& Business Services | 387 | 139,196 | Professional \& Business Services | 18.3\% | 22.6\% |
| Education \& Health Services | 136 | 64,254 | Education \& Health Services | 6.4\% | 10.4\% |
| Leisure and Hospitality | 273 | 52,481 | Leisure and Hospitality | 12.9\% | 8.5\% |
| Other Services | 135 | 52,751 | Other Services | 6.4\% | 8.6\% |
| Government | 49 | 6,723 | Government | 2.3\% | 1.1\% |


| Average Annual Employment, |  |
| :--- | ---: |
| \% of All Industries, 2012 | Walton County |
| All industries | 20,351 |
| Natural Resource \& Mining | $0.1 \%$ |
| Construction | $7.7 \%$ |
| Manufacturing | $1.9 \%$ |
| Trade, Transportation and Utilities | $21.2 \%$ |
| Information | $0.6 \%$ |
| Financial Activities | $5.5 \%$ |
| Professional \& Business Services | $8.0 \%$ |
| Education \& Health Services | $9.5 \%$ |
| Leisure and Hospitality | $26.3 \%$ |
| Other Services | $4.2 \%$ |
| Government | $15.0 \%$ |
| Industries may not add to the total due to confidentiality and unclassified. |  |

Labor Force as Percent of Population

| Aged 18 and Older | Walton County |
| :--- | ---: |
| 1990 | $61.3 \%$ |
| 2000 | $61.1 \%$ |
| 2010 | $70.4 \%$ |
| $2013^{\star}$ | $74.5 \%$ |
| *preliminary |  |


| Personal Income (\$000s) |
| :--- |
| 1990 |
| 2000 |
| \% change 1990-2000 |
| 2010 |
| \% change 2000-10 |
| 2011 |
| \% change 2010-11 |
| 2012 |
| \% change 2011-12 |
| Earnings by Place of Work (\$000s) |
| 1990 |
| 2000 |
| \% change 1990-2000 |
| 2010 |
| \% change 2000-10 |
| 2011 |
| \% change 2010-11 |
| 2012 |
| \% change 2011-12 |
| Personal Bankruptcy Filing Rate |
| (per 1,000 population) |
| 2011 |
| 2012 |
| State Rank |
| Note: Florida numbers exclude Miami-Dade County. |

Walton County
$\$ 328,451$
$\$ 780,254$
$137.6 \%$
$\$ 1,844,798$
$136.4 \%$
$\$ 2,010,880$
$9.0 \%$
$\$ 2,122,746$
$5.6 \%$

| $\$ 171,823$ | $\$ 161,178,093$ |
| ---: | ---: |
| $\$ 420,370$ | $\$ 312,145,185$ |
| $144.7 \%$ | $93.7 \%$ |
| $\$ 896,499$ | $\$ 438,536,041$ |
| $113.3 \%$ | $40.5 \%$ |
| $\$ 946,870$ | $\$ 449,707,599$ |
| $5.6 \%$ | $2.5 \%$ |
| $\$ 1,030,054$ | $\$ 469,206,462$ |
| $8,8 \%$ | $4.3 \%$ |

Walton County
3.13
2.78

Quality of Life
Crime
Crime rate, 2012 (index crimes pe
100,000 population)

Admissions to prison FY 2012-13
Admissions to prison per 100,000 population FY 2012-13

| Walton County | Florida |
| ---: | ---: |
| $2,880.7$ | $3,805.8$ |
| 95 | 33,295 |
|  |  |
| 164.4 | 172.9 |

$25.4 \%+/-2.4 \%$
$26.5+/-1.5$
Mean travel time to work (minutes)
$/-=$ margin of error based on a $90 \%$ confidence level.
Workers Aged 16 and Over
Place of Work in Florida
Worked outside county of residence
$17.5 \%+/-0.1 \%$
$25.8+/-0.1$

| Florida | Average Annual Wage, 2012 |
| ---: | :--- |
| $7,340,972$ | All industries |
| $1.2 \%$ | Natural Resource \& Mining |
| $4.7 \%$ | Construction |
| $4.3 \%$ | Manufacturing |
| $20.9 \%$ | Trade, Transportation and Utilities |
| $1.8 \%$ | Information |
| $6.7 \%$ | Financial Activities |
| $14.6 \%$ | Professional \& Business Services |
| $14.9 \%$ | Education \& Health Services |
| $13.6 \%$ | Leisure and Hospitality |
| $3.2 \%$ | Other Services |
| $14.0 \%$ | Government |


| Walton County | Florida |
| ---: | ---: |
| $\$ 31,658$ | $\$ 43,210$ |
| $\$ 27,410$ | $\$ 27,002$ |
| $\$ 32,121$ | $\$ 41,561$ |
| $\$ 30,004$ | $\$ 53,284$ |
| $\$ 25,719$ | $\$ 38,621$ |
| $\$ 41,036$ | $\$ 66,822$ |
| $\$ 45,230$ | $\$ 61,401$ |
| $\$ 43,247$ | $\$ 53,128$ |
| $\$ 37,139$ | $\$ 45,165$ |
| $\$ 24,161$ | $\$ 22,304$ |
| $\$ 27,441$ | $\$ 30,377$ |
| $\$ 39,381$ | $\$ 47,898$ |

## Labor Force

| Florida | Unemployment Rate |
| ---: | :--- |
| $64.3 \%$ | 1990 |
| $63.8 \%$ | 2000 |
| $61.7 \%$ | 2010 |
| $61.8 \%$ | $2013^{\star}$ |


| Walton County | Florida |
| ---: | ---: |
| $6.5 \%$ | $6.3 \%$ |
| $3.5 \%$ | $3.8 \%$ |
| $7.9 \%$ | $11.3 \%$ |
| $4.3 \%$ | $7.0 \%$ |

Income and Financial Health

| Florida | Per Capita Personal Income | Walton County | Florida |
| :---: | :---: | :---: | :---: |
| \$253,324,396 | 1990 | \$11,799 | \$19,437 |
| \$466,644,105 | 2000 | \$19,145 | \$29,079 |
| 84.2\% | \% change 1990-00 | 62.3\% | 49.6\% |
| \$725,436,258 | 2010 | \$33,354 | \$38,493 |
| 55.5\% | \% change 2000-10 | 74.2\% | 32.4\% |
| \$761,303,232 | 2011 | \$36,066 | \$39,896 |
| 4.9\% | \% change 2010-11 | 8.1\% | 3.6\% |
| \$792,255,386 | 2012 | \$36,865 | \$41,012 |
| 4.1\% | \% change 2011-12 | 2.2\% | 2.8\% |
|  | Median Income |  |  |
| \$161,178,093 | Median Household Income | \$44,254 +/- \$3,049 | \$47,309 +/- \$189 |
| \$312,145,185 | Median Family Income | \$56,025 +/- \$3,465 | \$57,128 +/- \$266 |
| 93.7\% | +/- = margin of error based on a $90 \%$ confidence level. |  |  |
| \$438,536,041 |  |  |  |
| 40.5\% | Percent in Poverty, 2012 |  |  |
| \$449,707,599 | All ages in poverty | 18.2\% | 17.2\% |
| 2.5\% | Under age 18 in poverty | 28.4\% | 25.6\% |
| \$469,206,462 | Ages 5-17 in families in poverty | 26.7\% | 24.1\% |
| $4.3 \%$ |  |  |  |
| Education |  |  |  |
| Florida | Public Education Institutions | Walton County | Florida |
| 4.76 | Total | 16 | 3,540 |
| 4.06 | Elementary | 6 | 1,934 |
| NA | Middle | 3 | 604 |
|  | Senior High | 4 | 617 |
|  | Combination | 3 | 385 |
| Educational attainment |  |  |  |
| Florida | Persons aged 25 and older |  |  |
| 3,805.8 | \% HS graduate or higher | 86.2\% +/- 1.6\% | 85.5\% +/- 0.1\% |
| 33,295 | \% bachelor's degree or higher | 24.9\% +/- 2.4\% | 26.0\% +/- 0.1\% |
| 172.9 +/- = margin of error based on a 90\% confidence level. |  |  |  |
|  |  |  |  |

Reported County Government Revenues and Expenditures

| Revenue 2011-12 | Walton County | Florida* |
| :---: | :---: | :---: |
| Total - All Revenue Account Codes |  |  |
| (\$000s) | \$196,812.1 | \$34,425,008.3 |
| Per Capita \$ | \$3,454.97 | \$1,891.00 |
| \% of Total | 100.0\% | 100.0\% |
| Taxes |  |  |
| (\$000s) | \$70,993.2 | \$10,666,412.1 |
| Per Capita \$ | \$1,246.26 | \$585.92 |
| \% of Total | 36.1\% | 31.0\% |
| Permits, Fee, and Special Assessments |  |  |
| Per Capita \$ | \$26.57 | \$65.57 |
| \% of Total | 0.8\% | 3.5\% |
| Intergovernmental Revenues |  |  |
| (\$000s) | \$21,321.0 | \$4,346,473.9 |
| Per Capita \$ | \$374.28 | \$238.76 |
| \% of Total | 10.8\% | 12.6\% |
| Charges for Services |  |  |
| (\$000s) | \$5,040.5 | \$10,959,204.3 |
| Per Capita \$ | \$88.48 | \$602.00 |
| \% of Total | 2.6\% | 31.8\% |
| Judgments, Fines, and Forfeits |  |  |
| (\$000s) | \$304.4 | \$141,680.8 |
| Per Capita \$ | \$5.34 | \$7.78 |
| \% of Total | 0.2\% | 0.4\% |
| Miscellaneous Revenues |  |  |
| (\$000s) | \$8,567.5 | \$996,360.7 |
| Per Capita \$ | \$150.40 | \$54.73 |
| \% of Total | 4.4\% | 2.9\% |
| Other Sources |  |  |
| (\$000s) | \$89,072.1 | \$6,121,210.3 |
| Per Capita \$ | \$1,563.63 | \$336.24 |
| \% of Total | 45.3\% | 17.8\% |

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County
figures are included in municipal totals rather than county government totals.
** (Not Court-Related)


## State Infrastructure

| Transportation | Walton County | Florida |
| :---: | :---: | :---: |
| State Highway |  |  |
| Centerline Miles | 203.6 | 12,085.9 |
| Lane Miles | 537.3 | 43,337.4 |
| State Bridges |  |  |
| Number | 54 | 6,702 |
| State Facilities |  |  |
| Buildings/Facilities (min. 300 Square Feet) |  |  |
| Number | 175 | 15,493 |
| Square Footage | 482,658 | 214,003,935 |
| State Lands |  |  |
| Conservation Lands |  |  |
| Parcels | 97 | 38,277 |
| Acreage | 21,283.5 | 3,151,774.9 |
| Non-Conservation Lands |  |  |
| Parcels | 93 | 5,859 |
| Acreage | 885.7 | 163,209.3 |


| Expenditures 2011-12 | Walton County |  | Florida* |  |
| :---: | :---: | :---: | :---: | :---: |
| Total - All Expenditure Account Codes |  |  |  |  |
| (\$000s) | \$ | 199,193.4 | \$ | 34,385,709.0 |
| Per Capita \$ | \$ | 3,496.77 | \$ | 1,888.84 |
| \% of Total |  | 100.0\% |  | 100.0\% |
| General Government Services** |  |  |  |  |
| (\$000s) | \$ | 25,916.6 | \$ | 6,203,886.6 |
| Per Capita \$ | \$ | 454.96 | \$ | 340.78 |
| \% of Total |  | 13.0\% |  | 18.0\% |
| Public Safety |  |  |  |  |
| (\$000s) | \$ | 31,488.2 | \$ | 7,813,840.4 |
| Per Capita \$ | \$ | 552.76 | \$ | 429.22 |
| \% of Total |  | 15.8\% |  | 22.7\% |
| Physical Environment |  |  |  |  |
| (\$000s) | \$ | 8,056.3 | \$ | 4,014,821.8 |
| Per Capita \$ | \$ | 141.43 | \$ | 220.54 |
| \% of Total |  | 4.0\% |  | 11.7\% |
| Transportation |  |  |  |  |
| (\$000s) | \$ | 98,983.8 | \$ | 4,159,690.0 |
| Per Capita \$ | \$ | 1,737.63 | \$ | 228.50 |
| \% of Total |  | 49.7\% |  | 12.1\% |
| Economic Environment |  |  |  |  |
| (\$000s) | \$ | 15,494.7 | \$ | 1,279,096.8 |
| Per Capita \$ | \$ | 272.00 | \$ | 70.26 |
| \% of Total |  | 7.8\% |  | 3.7\% |
| Human Services |  |  |  |  |
| (\$000s) | \$ | 2,368.4 | \$ | 3,027,557.9 |
| Per Capita \$ | \$ | 41.58 | \$ | 166.31 |
| \% of Total |  | 1.2\% |  | 8.8\% |
| Culture / Recreation |  |  |  |  |
| (\$000s) | \$ | 2,648.4 | \$ | 1,383,527.9 |
| Per Capita \$ | \$ | 46.49 | \$ | 76.00 |
| \% of Total |  | 1.3\% |  | 4.0\% |
| Other Uses and Non-Operating |  |  |  |  |
| (\$000s) | \$ | 13,873.1 | \$ | 5,598,084.4 |
| Per Capita \$ | \$ | 243.54 | \$ | 307.51 |
| \% of Total |  | 7.0\% |  | 16.3\% |
| Court-Related Expenditures |  |  |  |  |
| (\$000s) | \$ | 363.8 | \$ | 905,203.2 |
| Per Capita \$ | \$ | 6.39 | \$ | 49.72 |
| \% of Total |  | 0.2\% |  | 2.6\% |

State and Local Taxation

| 2013 Ad Valorem Millage Rates | Walton County |  |
| :--- | :---: | :---: |
|  | County-Wide | Not County-Wide* |
| County | 3.5563 | 0.0000 |
| School | 5.6590 |  |
| Municipal |  | 0.1513 |
| Special Districts | 0.0400 | 1.0136 |
| *MSTU included in Not County-Wide "County" category |  |  |

## Washington County

Florida's 53rd most populous county
with $0.1 \%$ of Florida's population



Census counts may be corrected for Census Count Question Resolution (CQR).





[^0]:    17.5\%+/- 0.1\%

[^1]:    17.5\%+/- 0.1\%

[^2]:    17.5\%+/- 0.1\%

