

**BROWARD COUNTY ADMINISTRATOR'S RECOMMENDED SPENDING PRIORITIES  
FOR CARES ACT FUNDING FOR STATE AND LOCAL GOVERNMENTS**

TREASURY GUIDANCE	ADMINISTRATOR'S RECOMMENDATION	AMOUNT
<p><b>Medical Expenses</b></p> <ul style="list-style-type: none"> <li>• COVID-19-related expenses of public hospitals, clinics, and similar facilities</li> <li>• Expenses of establishing temporary public medical facilities and other measures to increase COVID-19 treatment capacity, including related construction costs.</li> <li>• Costs of providing COVID-19 testing, including serological testing</li> <li>• Emergency medical response, including emergency medical transportation related to COVID-19.</li> <li>• Expenses for establishing/operating public telemedicine capabilities for COVID-19- related treatment.</li> </ul>	<p>For extensive COVID-19 testing, including serological testing, throughout the county and at repeated intervals to ensure comprehensive data on community infection is available for policy-makers given the very real possibility of a second wave in the summer or fall. Program will include in-home testing, testing of staff and clients at skilled nursing facilities, assisted living facilities, adult day care centers, and pop-up sites to ensure full coverage. This will include partnerships to deliver diagnostic testing and antibody testing.</p>	<p><b>\$60 M</b></p>
<p><b>Public Health Expenses</b></p> <ul style="list-style-type: none"> <li>• Expenses for communication and enforcement by State, territorial, local, and Tribal governments of public health orders related to COVID-19.</li> <li>• Expenses for acquisition and distribution of medical and protective supplies, including sanitizing products and personal protective equipment, for medical personnel, police officers, social workers, child protection services, and child welfare officers, direct service providers for older adults and individuals with disabilities in community settings, and other public health or safety workers in connection with the COVID-19 public health emergency.</li> <li>• Expenses for disinfection of public areas and other facilities, e.g., nursing homes, in response to the COVID-19 public health emergency.</li> <li>• Expenses for technical assistance to local authorities or other entities on mitigation of COVID-19-related threats to public health and safety.</li> <li>• Expenses for public safety measures undertaken in response to COVID-19.</li> <li>• Expenses for quarantining individuals.</li> </ul>	<p>This includes focused monitoring of Nursing Homes, Assisted Living and Adult Day Care Facilities and support for a robust contact tracing program. This will also address unanticipated health-care related expenses needed for the two BARC facilities and Nancy J. Cotterman Center.</p> <p>Hurricane preparation that fosters social distancing, including the renting of hotels and other costs for shelter spacing and staff. The County plan contemplates nearly 1,000 residents for special needs, requiring additional protective measures due to compromised immune systems.</p> <p>Work with the Sheriff and others to acquire and store PPE in preparation for the upcoming flu season, which we anticipate will be indistinguishable from the normal flu; provide funds for substantially higher levels of cleaning and disinfection for over 200 County buildings; and public awareness campaigns.</p> <p>A supported isolation program will provide support for families in need of temporary isolation, including hotel stays, food and other needs to encourage people to not work if they are sick.</p>	<p><b>\$100 M</b></p>
<p><b>Payroll Expenses</b></p> <ul style="list-style-type: none"> <li>• Public safety, public health, health care, human services, and similar employees whose services are substantially dedicated to mitigating or responding to the COVID- 19 public health emergency.</li> </ul>	<p>Payroll expenses for public safety, public health, health care, human services, and similar employees.</p>	<p><b>\$60 M</b></p>

<p><b>Facilitate Compliance Expenses</b></p> <ul style="list-style-type: none"> <li>• Expenses for food delivery to residents, including, for example, senior citizens and other vulnerable populations, to enable compliance with COVID-19 public health precautions.</li> <li>• Expenses to facilitate distance learning, including technological improvements, in connection with school closings to enable compliance with COVID-19 precautions.</li> <li>• Expenses to improve telework capabilities for public employees to enable compliance with COVID-19 public health precautions</li> <li>• Expenses of providing paid sick and paid family and medical leave to public employees to enable compliance with COVID-19 public health precautions.</li> <li>• COVID-19-related expenses of maintaining state prisons and county jails, including as relates to sanitation and improvement of social distancing measures, to enable compliance with COVID-19 public health precautions.</li> <li>• Expenses for care for homeless populations provided to mitigate COVID-19 effects and enable compliance with COVID-19 public health precautions.</li> </ul>	<p>Fund additional compliance activities to the spread of COVID-19.</p> <p>Provide support and reimbursement for County telework and distancing programs to reduce the rate of infection for county employees, including new federally mandated paid sick and family leave due to COVID-19, and anticipated expenses for safe reopening of County government.</p> <p>Mobile sanitation stations for individuals experiencing street homelessness.</p>	<p><b>\$20 M</b></p>
<p><b>Economic Support Expenses</b></p> <ul style="list-style-type: none"> <li>• Expenditures related to the provision of grants to small businesses to reimburse the costs of business interruption caused by required closures.</li> <li>• Expenditures related to a State, territorial, local, or Tribal government payroll support program.</li> <li>• Unemployment insurance costs related to the COVID-19 public health emergency if such costs will not be reimbursed by the federal government pursuant to the CARES Act or otherwise.</li> </ul>	<p>Grants and technical assistance to small businesses to reimburse the costs associated with business interruption caused by required closures due to COVID-19, including a marketing campaign to encourage support for local businesses affected by COVID-19</p> <p>Assistance to individuals for payment of overdue rent or mortgage payments to avoid eviction or foreclosure, or unforeseen financial costs for funerals and other emergency individual needs that the County finds necessary to sustain an individual/family due to COVID-19.</p> <p>Additionally, support for food banks and meals to stock pantries to service unemployed resident.</p>	<p><b>\$80M</b></p>
<p><b>Other COVID-19 Expenses</b></p> <p>Any other COVID-19-related expenses reasonably necessary to the function of government that satisfy the Funds' eligibility criteria</p>	<p>Costs to assure a safe election including support for mail-in ballots, sanitation of polls, PPE for poll workers, other essential government and constitutional functions disrupted by the pandemic.</p>	<p><b>\$20.7 M</b></p>
<p><b>TOTAL</b></p>		<p><b>\$340.7 M</b></p>