Walton County

FY 2013 Revenue & Expense Summary

Est. Total Population 57,779

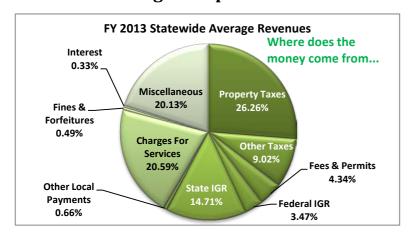
Where does the Money come from...

			County Rank
FY 2013	\$ Revenue	% of Total Revenues	(Highest to Lowest %)
Property Taxes	38,065,283	21.50%	44
Other Taxes	42,833,392	24.19%	2
Fees & Permits	2,177,588	1.23%	39
Federal IGR	5,885,055	3.32%	29
State IGR	15,536,272	8.77%	47
Payments	268,821	0.15%	45
Charges For Services	7,295,045	4.12%	66
Fines & Forfeitures	399,267	0.23%	60
Interest	(752,996)	-0.43%	66
Miscellaneous	65,375,507	36.92%	4
Total	177,083,234	100.00%	

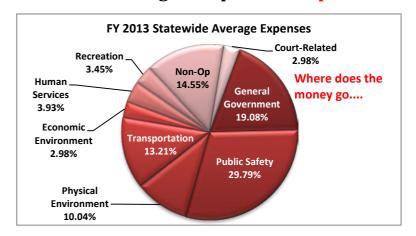
Where does the Money go...

			County Rank
FY 2013	\$ Expense	% of Total Expenses	(Highest to Lowest %)
General Government	22,860,115	13.38%	58
Public Safety	37,730,133	22.09%	56
Physical Environment	8,911,217	5.22%	52
Transportation	69,261,115	40.55%	1
Economic Environment	15,310,098	8.96%	4
Human Services	2,544,684	1.49%	60
Culture / Recreation	2,193,610	1.28%	62
Non-Operating	11,601,547	6.79%	48
Court-Related	383,672	0.22%	66
Total	170,796,191	100.00%	

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.