

Seminole County

Est. Total Population 431,074

Where does the Money come from...

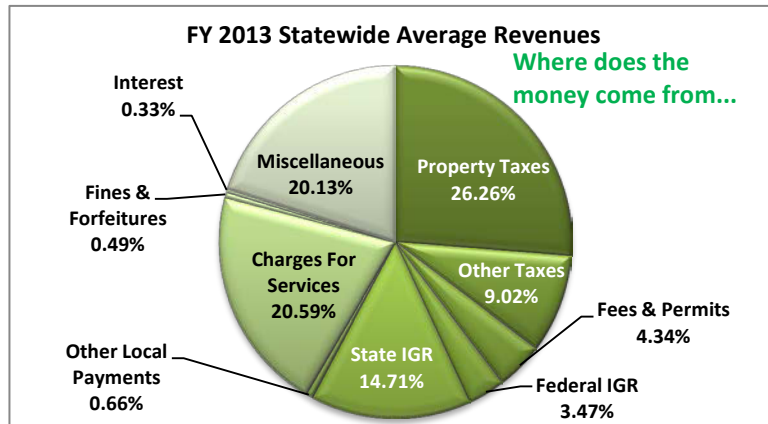
FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	152,341,019	34.04%	11
Other Taxes	27,041,975	6.04%	48
Fees & Permits	19,978,769	4.46%	31
Federal IGR	9,806,143	2.19%	48
State IGR	66,971,743	14.97%	28
Payments	2,380,149	0.53%	27
Charges For Services	106,763,965	23.86%	28
Fines & Forfeitures	1,477,656	0.33%	48
Interest	324,586	0.07%	50
Miscellaneous	60,422,970	13.50%	51
Total	447,508,975	100.00%	

FY 2013 Revenue & Expense Summary

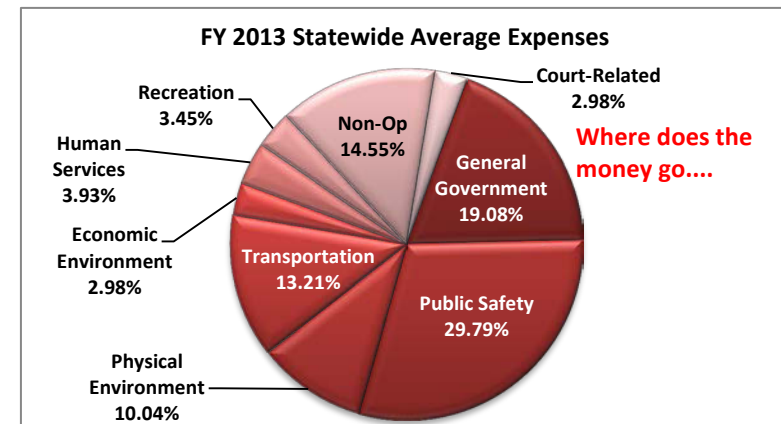
Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	78,028,012	16.93%	42
Public Safety	160,944,029	34.92%	16
Physical Environment	68,093,936	14.77%	15
Transportation	63,386,344	13.75%	26
Economic Environment	12,321,680	2.67%	25
Human Services	20,289,140	4.40%	16
Culture / Recreation	13,320,778	2.89%	35
Non-Operating	24,218,334	5.25%	54
Court-Related	20,274,063	4.40%	10
Total	460,876,316	100.00%	

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.