

Santa Rosa County

Est. Total Population 157,317

Where does the Money come from...

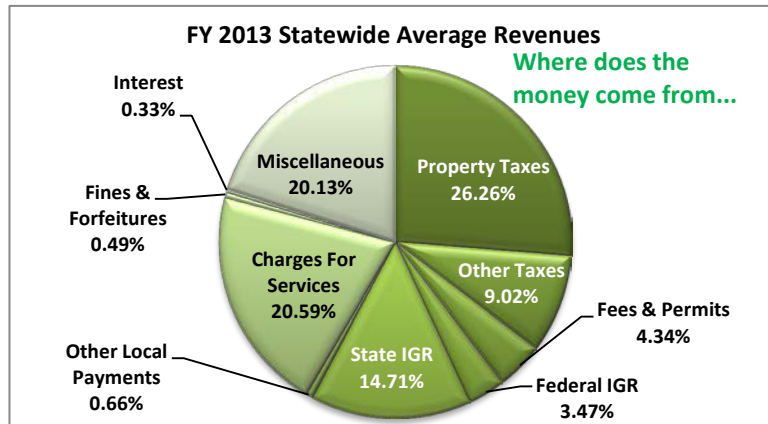
FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	42,806,639	36.95%	6
Other Taxes	6,580,844	5.68%	49
Fees & Permits	12,216,184	10.55%	13
Federal IGR	3,113,342	2.69%	43
State IGR	18,079,791	15.61%	26
Payments	339,187	0.29%	36
Charges For Services	17,443,691	15.06%	38
Fines & Forfeitures	671,288	0.58%	21
Interest	229,260	0.20%	23
Miscellaneous	14,357,101	12.39%	53
Total	115,837,327	100.00%	

FY 2013 Revenue & Expense Summary

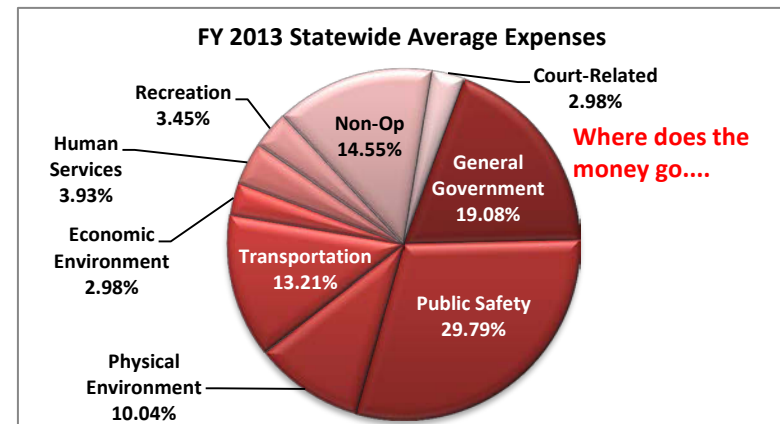
Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	23,669,977	19.65%	25
Public Safety	39,773,625	33.01%	18
Physical Environment	9,035,338	7.50%	40
Transportation	19,822,611	16.45%	14
Economic Environment	2,752,648	2.28%	29
Human Services	5,215,463	4.33%	17
Culture / Recreation	5,026,828	4.17%	23
Non-Operating	9,765,887	8.11%	44
Court-Related	5,420,819	4.50%	8
Total	120,483,196	100.00%	

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.