# **Saint Johns County**

# FY 2013 Revenue & Expense Summary

Est. Total Population

201,541

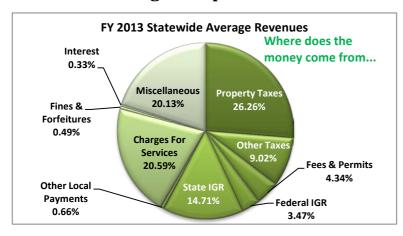
### Where does the Money come from...

			County Rank
FY 2013	\$ Revenue	% of Total Revenues	(Highest to Lowest %)
Property Taxes	119,473,493	30.28%	21
Other Taxes	15,789,638	4.00%	61
Fees & Permits	15,445,381	3.92%	23
Federal IGR	6,199,740	1.57%	58
State IGR	33,744,976	8.55%	49
Payments	6,076,808	1.54%	8
Charges For Services	108,030,143	27.38%	23
Fines & Forfeitures	2,417,386	0.61%	17
Interest	656,712	0.17%	28
Miscellaneous	86,667,276	21.97%	28
Total	394,501,553	100.00%	

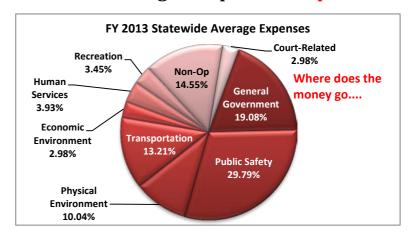
#### Where does the Money go...

			County Rank
FY 2013	\$ Expense	% of Total Expenses	(Highest to Lowest %)
General Government	97,712,457	24.95%	11
Public Safety	111,638,613	28.50%	35
Physical Environment	59,643,451	15.23%	13
Transportation	32,210,975	8.22%	56
Economic Environment	6,198,329	1.58%	45
Human Services	10,683,490	2.73%	38
Culture / Recreation	24,329,511	6.21%	5
Non-Operating	42,674,291	10.90%	37
Court-Related	6,575,878	1.68%	57
Total	391,666,995	100.00%	

### **Statewide Average Comparative Revenue Data**



# Statewide Average Comparative Expense Data



#### Notes:

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.