

Orange County

Est. Total Population 1,202,978

Where does the Money come from...

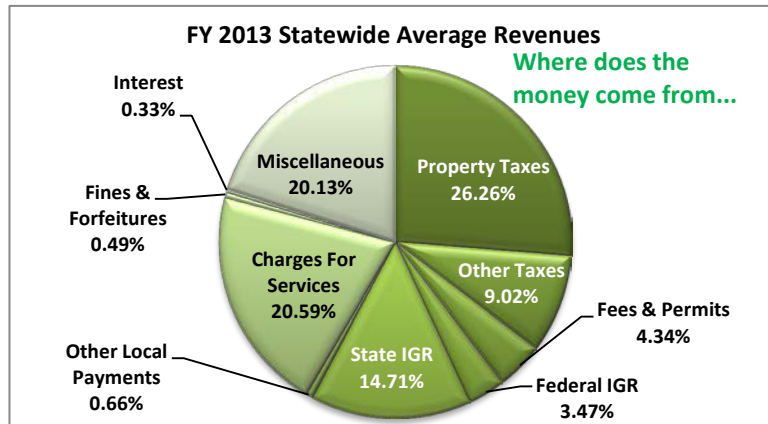
FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	525,265,311	21.86%	43
Other Taxes	305,705,833	12.72%	12
Fees & Permits	89,561,929	3.73%	12
Federal IGR	71,417,161	2.97%	36
State IGR	230,993,531	9.61%	44
Payments	932,879	0.04%	55
Charges For Services	562,968,846	23.43%	29
Fines & Forfeitures	9,455,578	0.39%	37
Interest	17,115,226	0.71%	5
Miscellaneous	589,142,719	24.52%	22
Total	2,402,559,013	100.00%	

FY 2013 Revenue & Expense Summary

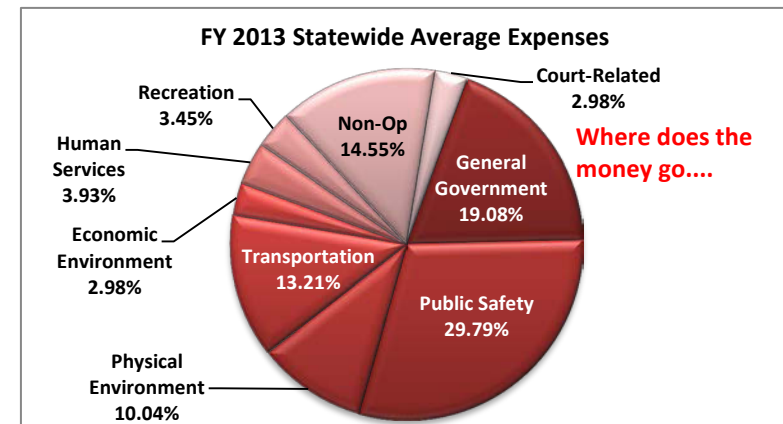
Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	429,437,344	18.29%	36
Public Safety	492,940,687	20.99%	58
Physical Environment	269,255,895	11.47%	26
Transportation	207,618,285	8.84%	52
Economic Environment	216,463,923	9.22%	3
Human Services	141,336,926	6.02%	8
Culture / Recreation	34,772,807	1.48%	59
Non-Operating	498,558,487	21.23%	21
Court-Related	57,974,088	2.47%	43
Total	2,348,358,442	100.00%	

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.