

Okeechobee County

Est. Total Population 39,762

Where does the Money come from...

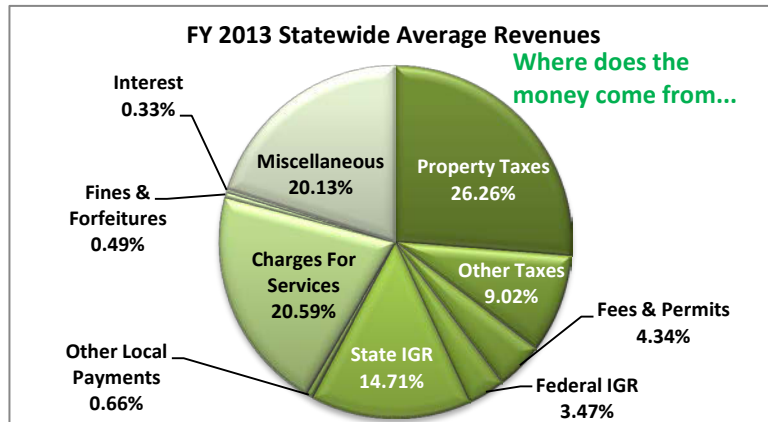
FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	13,062,682	34.90%	10
Other Taxes	11,405,903	30.47%	1
Fees & Permits	3,289,600	8.79%	60
Federal IGR	1,660,540	4.44%	13
State IGR	7,430,072	19.85%	16
Payments	5,000	0.01%	59
Charges For Services	3,711,817	9.92%	54
Fines & Forfeitures	282,853	0.76%	7
Interest	183,499	0.49%	11
Miscellaneous	(3,599,926)	-9.62%	67
Total	37,432,040	100.00%	

FY 2013 Revenue & Expense Summary

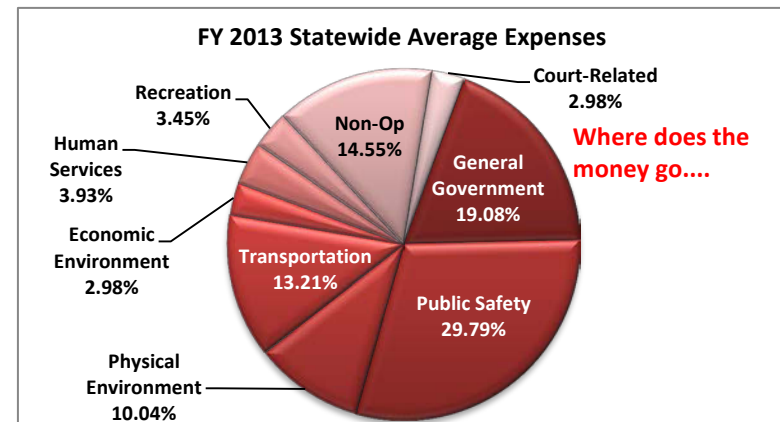
Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	6,967,433	17.32%	40
Public Safety	19,585,170	48.69%	3
Physical Environment	2,963,431	7.37%	42
Transportation	3,910,210	9.72%	44
Economic Environment	353,561	0.88%	61
Human Services	1,928,932	4.80%	14
Culture / Recreation	1,578,984	3.93%	25
Non-Operating	1,030,690	2.56%	62
Court-Related	1,906,399	4.74%	5
Total	40,224,810	100.00%	

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.