Okaloosa County

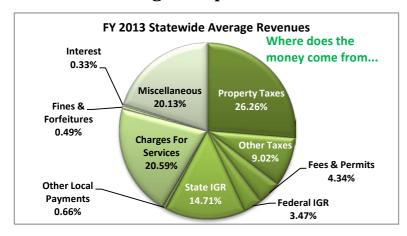
FY 2013 Revenue & Expense Summary

Est. Total Population 188,349

Where does the Money come from...

			County Rank
FY 2013	\$ Revenue	% of Total Revenues	(Highest to Lowest %)
Property Taxes	44,348,020	20.71%	48
Other Taxes	20,371,234	9.52%	25
Fees & Permits	2,247,720	1.05%	54
Federal IGR	4,466,508	2.09%	50
State IGR	26,925,482	12.58%	31
Payments	-	0.00%	67
Charges For Services	91,979,733	42.96%	2
Fines & Forfeitures	476,561	0.22%	61
Interest	(226,110)	-0.11%	63
Miscellaneous	23,502,417	10.98%	56
Total	214,091,565	100.00%	

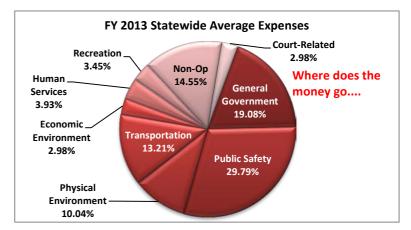
Statewide Average Comparative Revenue Data



Where does the Money go...

			County Rank
FY 2013	\$ Expense	% of Total Expenses	(Highest to Lowest %)
General Government	50,132,982	24.01%	14
Public Safety	57,784,412	27.67%	40
Physical Environment	36,599,479	17.53%	9
Transportation	26,613,998	12.75%	33
Economic Environment	4,958,413	2.37%	28
Human Services	4,242,204	2.03%	54
Culture / Recreation	14,886,169	7.13%	2
Non-Operating	6,366,962	3.05%	60
Court-Related	7,217,763	3.46%	27
Total	208,802,382	100.00%	

Statewide Average Comparative Expense Data



Notes:

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.