

Nassau County

Est. Total Population 74,661

Where does the Money come from...

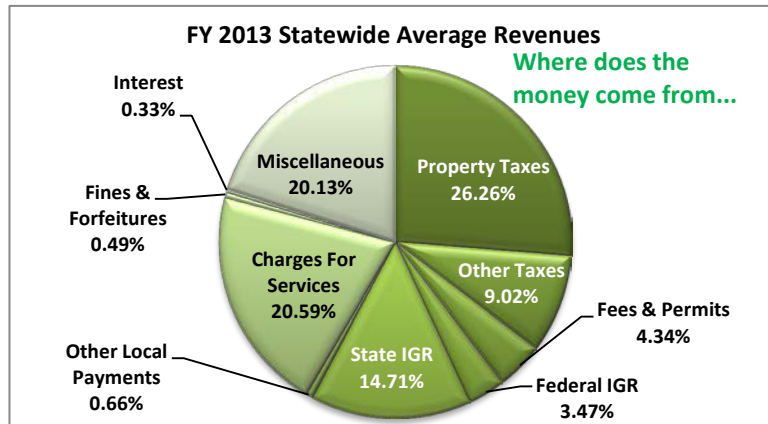
FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	40,603,107	43.63%	3
Other Taxes	14,051,057	15.10%	6
Fees & Permits	1,509,611	1.62%	36
Federal IGR	886,950	0.95%	64
State IGR	9,992,449	10.74%	38
Payments	114,246	0.12%	48
Charges For Services	8,381,932	9.01%	56
Fines & Forfeitures	461,052	0.50%	26
Interest	529,942	0.57%	8
Miscellaneous	16,532,989	17.77%	38
Total	93,063,335	100.00%	

FY 2013 Revenue & Expense Summary

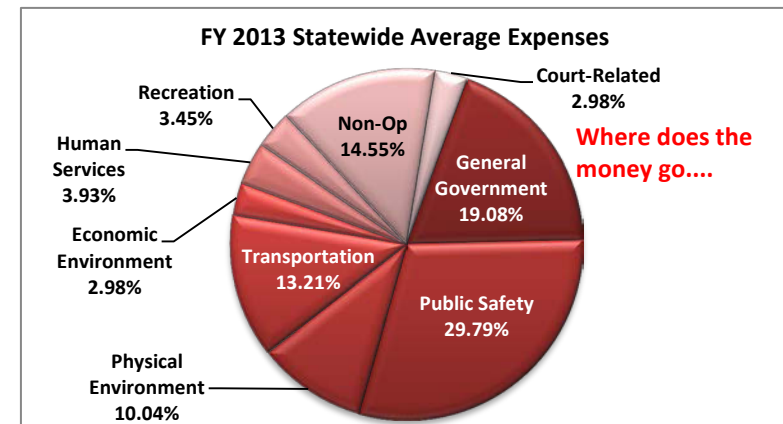
Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	19,447,512	20.29%	22
Public Safety	33,558,317	35.01%	14
Physical Environment	3,299,031	3.44%	58
Transportation	10,575,011	11.03%	38
Economic Environment	3,365,513	3.51%	15
Human Services	3,558,011	3.71%	22
Culture / Recreation	2,657,183	2.77%	37
Non-Operating	16,028,652	16.72%	27
Court-Related	3,355,370	3.50%	26
Total	95,844,600	100.00%	

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research

2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.