

Lee County

Est. Total Population 643,367

Where does the Money come from...

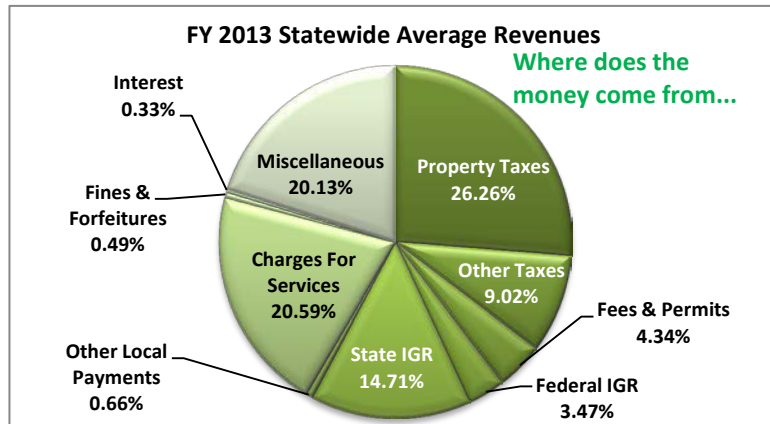
FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	255,223,260	17.42%	59
Other Taxes	57,021,561	3.89%	63
Fees & Permits	21,455,144	1.46%	48
Federal IGR	39,735,079	2.71%	40
State IGR	88,165,801	6.02%	64
Payments	7,224,215	0.49%	30
Charges For Services	507,315,722	34.63%	8
Fines & Forfeitures	4,074,240	0.28%	53
Interest	1,742,324	0.12%	41
Miscellaneous	483,052,795	32.97%	9
Total	1,465,010,141	100.00%	

FY 2013 Revenue & Expense Summary

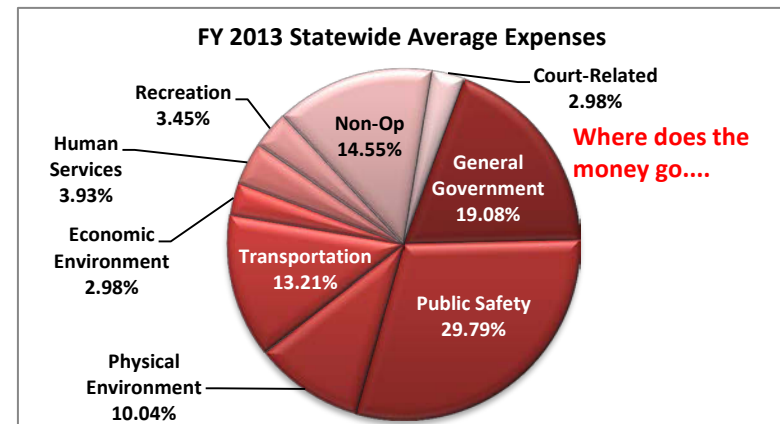
Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	246,312,870	17.29%	41
Public Safety	228,888,829	16.07%	65
Physical Environment	164,743,157	11.57%	25
Transportation	222,341,650	15.61%	18
Economic Environment	25,136,028	1.76%	41
Human Services	20,231,621	1.42%	63
Culture / Recreation	82,426,026	5.79%	10
Non-Operating	389,781,396	27.37%	7
Court-Related	44,496,568	3.12%	29
Total	1,424,358,145	100.00%	

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.