

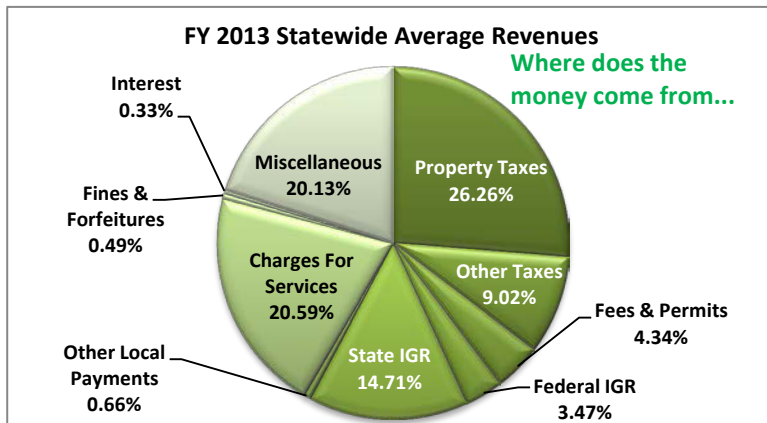
Hardee County

Est. Total Population 27,682

Where does the Money come from...

FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	12,697,516	31.20%	19
Other Taxes	2,558,401	6.29%	46
Fees & Permits	2,800,835	6.88%	17
Federal IGR	513,165	1.26%	60
State IGR	9,519,908	23.40%	10
Payments	1,577,873	3.88%	2
Charges For Services	4,343,578	10.67%	50
Fines & Forfeitures	263,707	0.65%	14
Interest	62,836	0.15%	29
Miscellaneous	6,352,115	15.61%	42
Total	40,689,934	100.00%	

Statewide Average Comparative Revenue Data

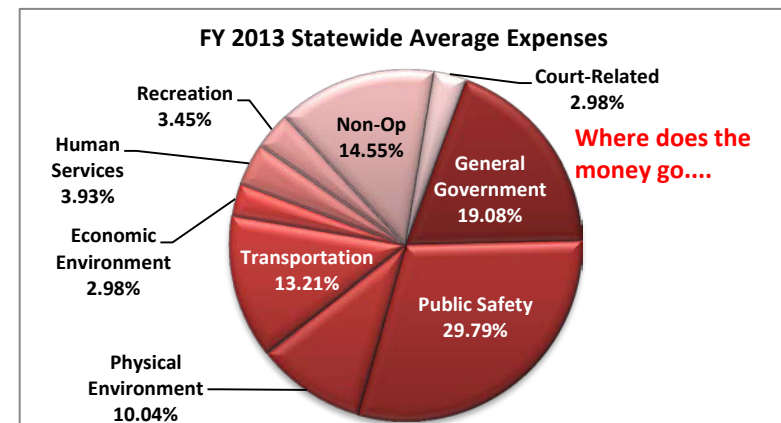


FY 2013 Revenue & Expense Summary

Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	13,265,432	30.33%	3
Public Safety	12,435,603	28.44%	36
Physical Environment	6,152,633	14.07%	18
Transportation	7,821,951	17.89%	11
Economic Environment	217,473	0.50%	66
Human Services	1,083,258	2.48%	43
Culture / Recreation	1,144,355	2.62%	43
Non-Operating	1,582,500	3.62%	59
Court-Related	26,993	0.06%	67
Total	43,730,198	100.00%	

Statewide Average Comparative Expense Data



Notes:

1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research

2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.