# **Hamilton County**

#### FY 2013 Revenue & Expense Summary

Est. Total Population

14,507

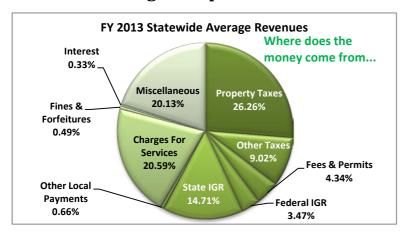
### Where does the Money come from...

			County Rank
FY 2013	\$ Revenue	% of Total Revenues	(Highest to Lowest %)
Property Taxes	7,520,310	39.13%	5
Other Taxes	1,513,965	7.88%	34
Fees & Permits	61,038	0.32%	21
Federal IGR	462,735	2.41%	46
State IGR	7,318,833	38.08%	2
Payments	7,145	0.04%	56
<b>Charges For Services</b>	1,277,713	6.65%	63
Fines & Forfeitures	232,522	1.21%	3
Interest	26,281	0.14%	36
Miscellaneous	796,732	4.15%	64
Total	19,217,274	100.00%	

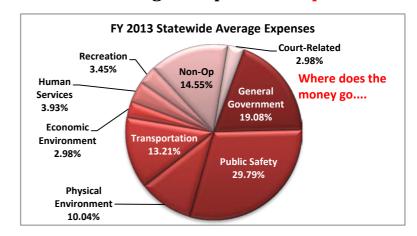
#### Where does the Money go...

			County Rank
FY 2013	\$ Expense	% of Total Expenses	(Highest to Lowest %)
General Government	3,221,729	16.80%	43
Public Safety	6,893,054	35.95%	12
Physical Environment	1,011,605	5.28%	51
Transportation	5,312,822	27.70%	3
Economic Environment	383,496	2.00%	36
Human Services	434,344	2.26%	49
Culture / Recreation	892,887	4.66%	16
Non-Operating	367,712	1.92%	64
Court-Related	658,899	3.44%	28
Total	19,176,548	100.00%	

## **Statewide Average Comparative Revenue Data**



### Statewide Average Comparative Expense Data



#### Notes:

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.