

Franklin County

Est. Total Population 11,562

Where does the Money come from...

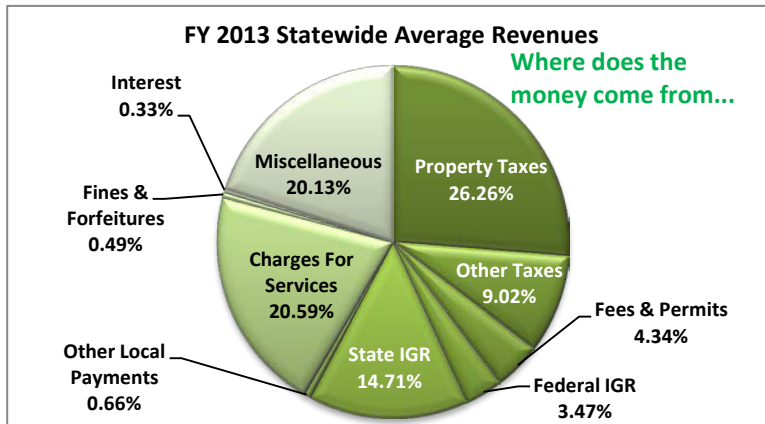
FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	9,566,983	33.32%	12
Other Taxes	2,900,245	10.10%	21
Fees & Permits	506,915	1.77%	29
Federal IGR	1,934,225	6.74%	5
State IGR	4,288,518	14.93%	29
Payments	-	0.00%	63
Charges For Services	6,315,843	21.99%	33
Fines & Forfeitures	75,847	0.26%	56
Interest	37,967	0.13%	38
Miscellaneous	3,086,927	10.75%	58
Total	28,713,470	100.00%	

FY 2013 Revenue & Expense Summary

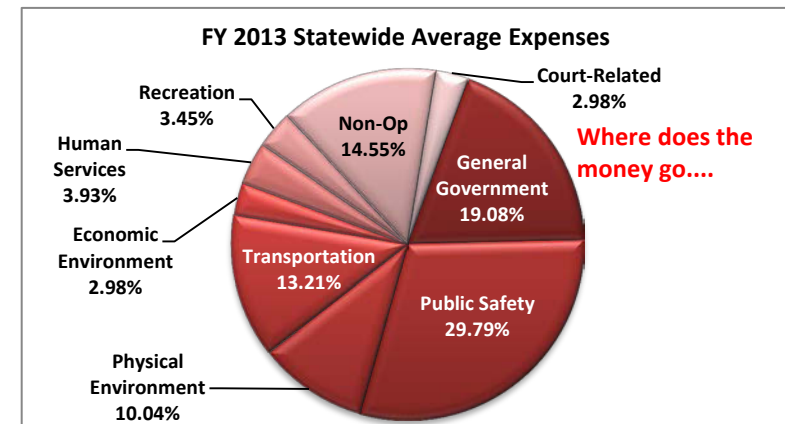
Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	3,696,709	12.88%	60
Public Safety	5,622,941	19.59%	62
Physical Environment	1,673,154	5.83%	50
Transportation	2,590,681	9.03%	51
Economic Environment	718,936	2.50%	27
Human Services	8,377,419	29.18%	1
Culture / Recreation	2,390,515	8.33%	1
Non-Operating	2,163,230	7.54%	47
Court-Related	1,470,990	5.12%	4
Total	28,704,575	100.00%	

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research

2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.