

Escambia County

Est. Total Population 301,120

Where does the Money come from...

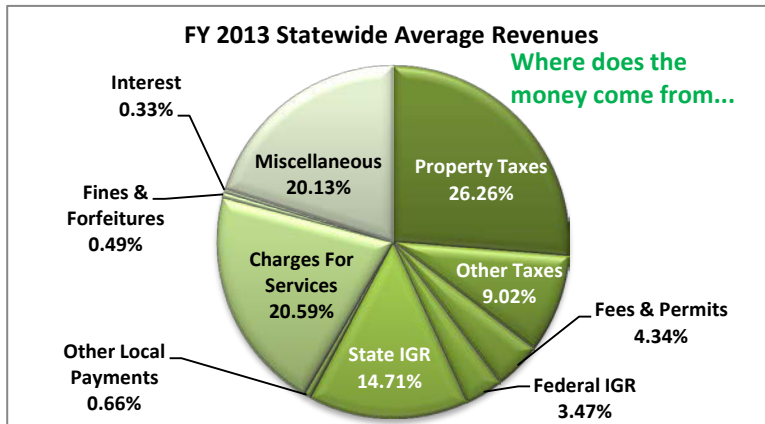
FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	93,789,284	24.17%	38
Other Taxes	55,475,939	14.30%	10
Fees & Permits	26,853,929	6.92%	35
Federal IGR	12,047,127	3.10%	33
State IGR	43,489,846	11.21%	35
Payments	2,646,134	0.68%	23
Charges For Services	93,445,316	24.08%	27
Fines & Forfeitures	2,262,178	0.58%	19
Interest	533,659	0.14%	35
Miscellaneous	57,481,255	14.81%	47
Total	388,024,667	100.00%	

FY 2013 Revenue & Expense Summary

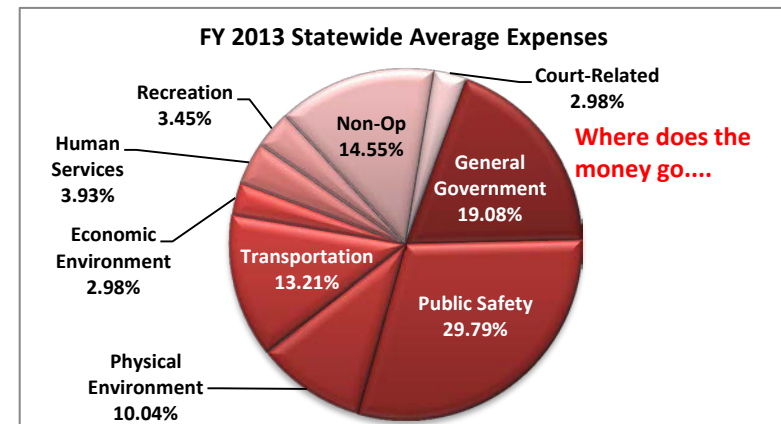
Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	116,673,562	31.90%	1
Public Safety	118,659,408	32.45%	21
Physical Environment	14,673,022	4.01%	56
Transportation	44,812,919	12.25%	36
Economic Environment	19,552,684	5.35%	8
Human Services	2,078,609	0.57%	67
Culture / Recreation	9,829,690	2.69%	41
Non-Operating	28,021,513	7.66%	46
Court-Related	11,396,006	3.12%	30
Total	365,697,413	100.00%	

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research

2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.