

Clay County

Est. Total Population 192,843

Where does the Money come from...

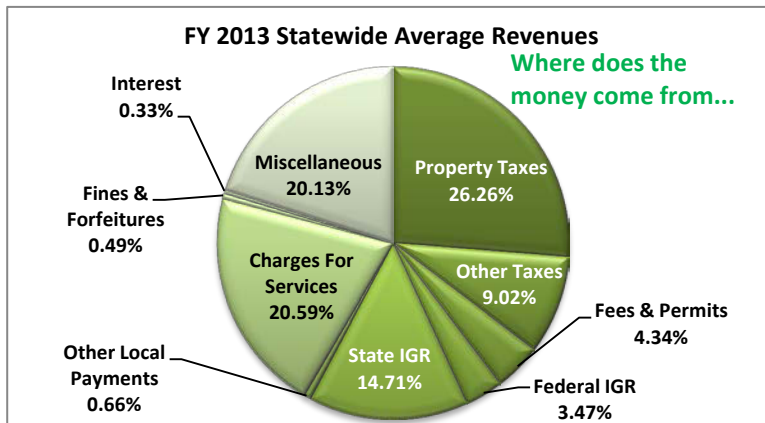
FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	58,266,961	30.10%	22
Other Taxes	30,354,464	15.68%	5
Fees & Permits	3,090,916	1.60%	58
Federal IGR	3,057,915	1.58%	57
State IGR	21,178,866	10.94%	37
Payments	2,025,801	1.05%	15
Charges For Services	42,679,623	22.05%	32
Fines & Forfeitures	751,559	0.39%	39
Interest	529,597	0.27%	19
Miscellaneous	31,628,645	16.34%	41
Total	193,564,347	100.00%	

FY 2013 Revenue & Expense Summary

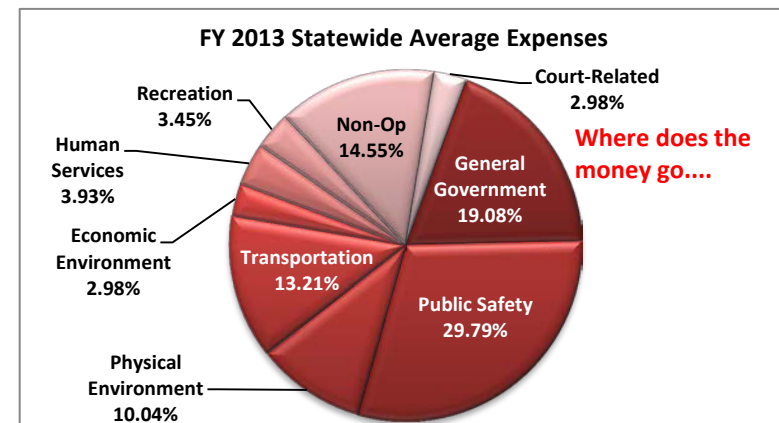
Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	43,954,912	21.96%	17
Public Safety	62,522,010	31.24%	27
Physical Environment	19,394,638	9.69%	30
Transportation	28,057,359	14.02%	23
Economic Environment	2,118,343	1.06%	56
Human Services	5,478,834	2.74%	37
Culture / Recreation	4,426,269	2.21%	49
Non-Operating	28,909,981	14.44%	31
Court-Related	5,284,170	2.64%	42
Total	200,146,516	100.00%	

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research

2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.