

Charlotte County

Est. Total Population 163,679

Where does the Money come from...

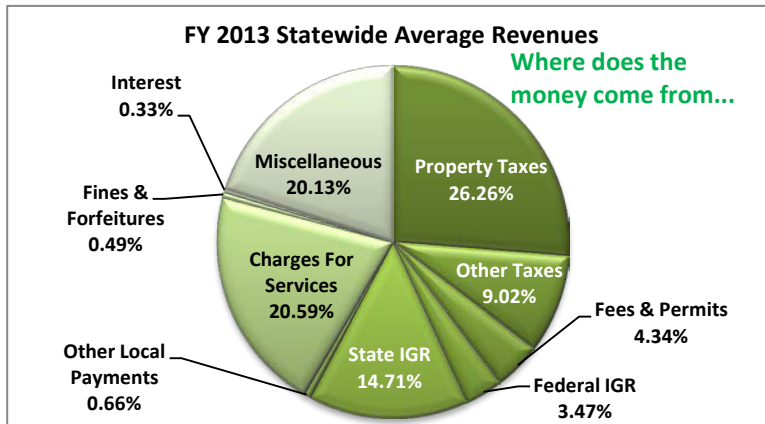
FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	99,041,437	20.80%	47
Other Taxes	36,340,206	7.63%	38
Fees & Permits	57,825,311	12.14%	11
Federal IGR	5,018,226	1.05%	63
State IGR	24,133,478	5.07%	65
Payments	1,858,875	0.39%	34
Charges For Services	134,810,233	28.31%	20
Fines & Forfeitures	1,625,692	0.34%	46
Interest	673,357	0.14%	33
Miscellaneous	114,835,942	24.12%	23
Total	476,162,757	100.00%	

FY 2013 Revenue & Expense Summary

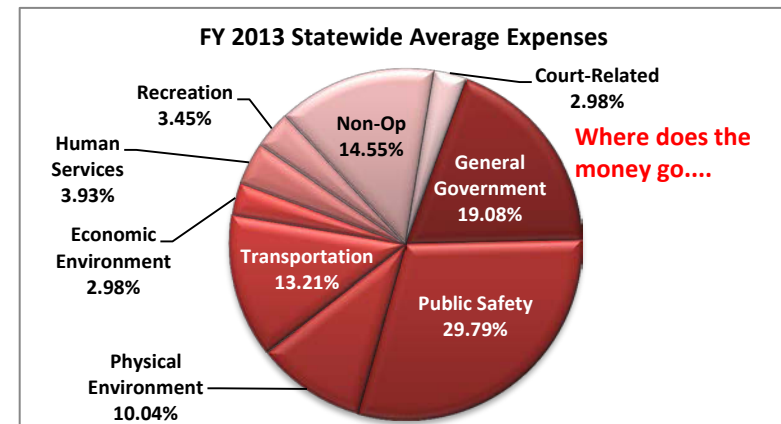
Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	70,221,835	15.39%	49
Public Safety	94,692,711	20.75%	59
Physical Environment	82,636,795	18.11%	7
Transportation	73,266,966	16.05%	16
Economic Environment	4,607,007	1.01%	59
Human Services	14,690,071	3.22%	29
Culture / Recreation	21,924,172	4.80%	13
Non-Operating	87,192,666	19.10%	22
Court-Related	7,155,844	1.57%	60
Total	456,388,067	100.00%	

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research

2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.