

Florida Association of Counties  
 FY 2013 Percent Distribution by Type of Law Enforcement and Corrections Expenditures

3/25/2015

Alpha #	County	Personal Services	Operating Expenses	Capital Outlay	Debt Service	Grants & Aids	Other Uses	% Total L.E. & C. Expenditures
1	Alachua	67.04%	18.73%	14.20%	0.00%	0.04%	0.00%	100.00%
2	Baker	34.32%	48.27%	2.85%	14.56%	0.00%	0.00%	100.00%
3	Bay	0.23%	5.95%	1.91%	0.04%	40.07%	51.81%	100.00%
4	Bradford	65.20%	31.33%	3.47%	0.00%	0.00%	0.00%	100.00%
5	Brevard	78.63%	19.34%	2.03%	0.00%	0.00%	0.00%	100.00%
6	Broward	77.15%	19.89%	2.97%	0.00%	0.00%	0.00%	100.00%
7	Calhoun	56.05%	34.83%	9.13%	0.00%	0.00%	0.00%	100.00%
8	Charlotte	76.55%	20.25%	3.19%	0.00%	0.00%	0.00%	100.00%
9	Citrus	55.29%	40.75%	2.09%	0.39%	1.48%	0.00%	100.00%
10	Clay	77.30%	18.84%	3.86%	0.00%	0.00%	0.00%	100.00%
11	Collier	67.64%	27.54%	3.65%	0.00%	1.17%	0.00%	100.00%
12	Columbia	70.18%	24.20%	5.62%	0.00%	0.00%	0.00%	100.00%
13	Desoto	67.87%	24.95%	7.18%	0.00%	0.00%	0.00%	100.00%
14	Dixie	71.83%	24.40%	3.77%	0.00%	0.00%	0.00%	100.00%
15	Duval	84.78%	14.58%	0.47%	0.00%	0.16%	0.00%	100.00%
16	Escambia	80.17%	14.70%	4.32%	0.00%	0.81%	0.00%	100.00%
17	Flagler	78.32%	17.59%	3.22%	0.81%	0.06%	0.00%	100.00%
18	Franklin	70.73%	28.06%	1.21%	0.00%	0.00%	0.00%	100.00%
19	Gilchrist	62.11%	27.35%	10.55%	0.00%	0.00%	0.00%	100.00%
20	Glades	75.76%	22.67%	0.83%	0.48%	0.25%	0.00%	100.00%
21	Gulf	77.48%	19.20%	3.06%	0.25%	0.00%	0.00%	100.00%
22	Hamilton	75.42%	22.72%	1.83%	0.00%	0.02%	0.00%	100.00%
23	Hardee	98.73%	1.27%	0.00%	0.00%	0.00%	0.00%	100.00%
24	Hendry	67.97%	25.12%	5.16%	1.74%	0.00%	0.00%	100.00%
25	Hernando	78.10%	17.49%	4.35%	0.00%	0.06%	0.00%	100.00%
26	Highlands	75.26%	15.84%	3.45%	5.45%	0.00%	0.00%	100.00%
27	Hillsborough	76.33%	17.25%	4.69%	0.00%	1.73%	0.00%	100.00%
28	Holmes	29.02%	14.67%	5.36%	50.95%	0.00%	0.00%	100.00%
29	Indian River	77.15%	16.79%	4.80%	0.00%	1.26%	0.00%	100.00%
30	Jackson	71.57%	25.56%	2.87%	0.00%	0.00%	0.00%	100.00%
31	Jefferson	64.92%	29.38%	5.70%	0.00%	0.00%	0.00%	100.00%
32	Lafayette	52.99%	39.53%	7.48%	0.00%	0.00%	0.00%	100.00%
33	Lake	71.64%	26.28%	0.55%	0.00%	1.53%	0.00%	100.00%
34	Lee	61.63%	36.21%	2.10%	0.00%	0.06%	0.00%	100.00%
35	Leon	68.91%	23.76%	5.61%	0.50%	1.22%	0.00%	100.00%
36	Levy	73.85%	23.63%	2.53%	0.00%	0.00%	0.00%	100.00%
37	Liberty	97.12%	2.88%	0.00%	0.00%	0.00%	0.00%	100.00%
38	Madison	73.91%	22.77%	2.26%	0.00%	1.06%	0.00%	100.00%
39	Manatee	73.98%	19.96%	4.83%	0.00%	1.23%	0.00%	100.00%
40	Marion	70.82%	26.31%	2.87%	0.00%	0.00%	0.00%	100.00%
41	Martin	82.94%	15.02%	1.98%	0.00%	0.00%	0.05%	100.00%
42	Miami-Dade	84.87%	13.01%	2.12%	0.00%	0.00%	0.00%	100.00%
43	Monroe	75.33%	22.74%	1.93%	0.00%	0.00%	0.00%	100.00%
44	Nassau	65.38%	27.14%	6.55%	0.72%	0.21%	0.00%	100.00%
45	Okaloosa	76.87%	20.76%	2.36%	0.00%	0.00%	0.00%	100.00%
46	Okeechobee	76.83%	20.49%	2.20%	0.47%	0.00%	0.00%	100.00%
47	Orange	76.88%	18.85%	4.26%	0.00%	0.00%	0.00%	100.00%
48	Osceola	74.94%	16.72%	8.29%	0.00%	0.05%	0.00%	100.00%
49	Palm Beach	77.02%	18.28%	3.88%	0.00%	0.82%	0.00%	100.00%
50	Pasco	80.02%	16.42%	3.57%	0.00%	0.00%	0.00%	100.00%
51	Pinellas	83.18%	10.87%	4.68%	0.00%	1.27%	0.00%	100.00%

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52	Polk	72.87%	20.86%	6.27%	0.00%	0.00%	0.00%	100.00%
53	Putnam	69.63%	25.33%	5.04%	0.00%	0.00%	0.00%	100.00%
54	Saint Johns	70.41%	24.27%	5.27%	0.00%	0.04%	0.01%	100.00%
55	Saint Lucie	72.85%	25.12%	2.00%	0.00%	0.03%	0.00%	100.00%
56	Santa Rosa	75.08%	20.76%	4.16%	0.00%	0.00%	0.00%	100.00%
57	Sarasota	77.73%	18.89%	3.26%	0.00%	0.11%	0.00%	100.00%
58	Seminole	78.62%	19.15%	1.47%	0.76%	0.00%	0.00%	100.00%
59	Sumter	69.59%	23.93%	6.49%	0.00%	0.00%	0.00%	100.00%
60	Suwannee	73.82%	21.75%	4.42%	0.00%	0.01%	0.00%	100.00%
61	Taylor	72.49%	20.90%	6.62%	0.00%	0.00%	0.00%	100.00%
62	Union	62.55%	29.75%	7.70%	0.00%	0.00%	0.00%	100.00%
63	Volusia	71.82%	23.06%	3.23%	0.00%	1.89%	0.00%	100.00%
64	Wakulla	69.67%	26.01%	4.31%	0.00%	0.00%	0.00%	100.00%
65	Walton	69.57%	16.67%	13.71%	0.05%	0.00%	0.00%	100.00%
66	Washington	70.46%	25.18%	4.36%	0.00%	0.00%	0.00%	100.00%
<b>Statewide Total</b>		<b>76.47%</b>	<b>18.78%</b>	<b>3.51%</b>	<b>0.17%</b>	<b>0.70%</b>	<b>0.37%</b>	<b>100.00%</b>
Statewide Average		70.99%	22.01%	4.18%	1.17%	0.86%	0.79%	100.00%

- Notes:**
- 1) Total Population data provided by the Office of Economic and Demographic Research - Florida Population Estimates for Counties - Countywide, Unincorporated, and Incorporated Totals: 1972-2014 [xls]
  - 2) Total Expenditure (net Transfers) data, as well as, Law Enforcement and Corrections data provided by the Florida CFO's Office - Government Accounting Office - Local Government Reporting Section via the FY 2013 Annual Financial Reports.
  - 3) Sub-Total amounts for Law Enforcement expenditures or Corrections expenditures, as well as the distribution of these reported expenditures for some counties may be skewed due to internal reporting and/or accounting practices.
  - 4) Gadsden County not included because data was not available