

Florida Association of Counties
FY 2013 Percent Distribution by Type of Fire Control and EMS Expenditures

Alpha #	County	Personal Services	Operating Expenses	Capital Outlay	Debt Service	Grants & Aids	Other Uses	% Total F.C. & EMS Expenditures
1	Alachua	70.27%	26.76%	2.83%	0.00%	0.14%	0.00%	100.00%
2	Baker	67.92%	30.59%	1.50%	0.00%	0.00%	0.00%	100.00%
3	Bay	67.10%	23.07%	0.47%	9.35%	0.00%	0.01%	100.00%
4	Bradford	55.65%	16.81%	27.28%	0.00%	0.25%	0.00%	100.00%
5	Brevard	75.59%	17.33%	6.93%	0.00%	0.15%	0.00%	100.00%
6	Broward	87.78%	11.37%	0.85%	0.00%	0.00%	0.00%	100.00%
7	Calhoun	83.41%	16.59%	0.00%	0.00%	0.00%	0.00%	100.00%
8	Charlotte	75.42%	19.53%	5.05%	0.00%	0.00%	0.00%	100.00%
9	Citrus	65.51%	31.03%	3.40%	0.00%	0.05%	0.00%	100.00%
10	Clay	83.14%	12.13%	4.73%	0.00%	0.00%	0.00%	100.00%
11	Collier	81.44%	16.48%	0.68%	0.44%	0.96%	0.00%	100.00%
12	Columbia	63.16%	24.20%	1.06%	10.86%	0.73%	0.00%	100.00%
13	Desoto	35.35%	17.21%	40.85%	4.06%	2.53%	0.00%	100.00%
14	Dixie	52.84%	34.71%	12.45%	0.00%	0.00%	0.00%	100.00%
15	Duval	86.00%	12.83%	1.17%	0.00%	0.00%	0.00%	100.00%
16	Escambia	61.05%	28.01%	10.94%	0.00%	0.00%	0.00%	100.00%
17	Flagler	72.06%	15.32%	11.50%	0.91%	0.21%	0.00%	100.00%
18	Franklin	1.08%	2.77%	96.15%	0.00%	0.00%	0.00%	100.00%
19	Gadsden	61.28%	37.86%	0.86%	0.00%	0.00%	0.00%	100.00%
20	Gilchrist	63.68%	24.23%	12.10%	0.00%	0.00%	0.00%	100.00%
21	Glades	47.15%	52.24%	0.61%	0.00%	0.00%	0.00%	100.00%
22	Gulf	58.83%	30.21%	9.19%	1.78%	0.00%	0.00%	100.00%
23	Hamilton	66.37%	23.63%	9.99%	0.00%	0.00%	0.00%	100.00%
24	Hardee	73.81%	14.41%	11.78%	0.00%	0.00%	0.00%	100.00%
25	Hendry	59.62%	39.54%	0.84%	0.00%	0.00%	0.00%	100.00%
26	Hernando	75.85%	22.07%	1.94%	0.14%	0.00%	0.00%	100.00%
27	Highlands	57.31%	19.72%	22.21%	0.75%	0.00%	0.00%	100.00%
28	Hillsborough	75.41%	21.69%	2.87%	0.00%	0.02%	0.00%	100.00%
29	Holmes	76.50%	13.52%	3.13%	0.00%	6.86%	0.00%	100.00%
30	Indian River	80.58%	15.50%	3.87%	0.00%	0.05%	0.00%	100.00%
31	Jackson	49.74%	42.63%	7.62%	0.00%	0.00%	0.00%	100.00%
32	Jefferson	57.36%	39.46%	3.18%	0.00%	0.00%	0.00%	100.00%
33	Lafayette	66.37%	14.18%	19.45%	0.00%	0.00%	0.00%	100.00%
34	Lake	74.88%	17.67%	6.67%	0.00%	0.78%	0.00%	100.00%
35	Lee	83.03%	13.21%	3.69%	0.00%	0.06%	0.00%	100.00%
36	Leon	59.27%	26.24%	14.49%	0.00%	0.00%	0.00%	100.00%
37	Levy	53.66%	33.81%	12.53%	0.00%	0.00%	0.00%	100.00%
38	Liberty	74.32%	25.68%	0.00%	0.00%	0.00%	0.00%	100.00%
39	Madison	46.54%	52.47%	0.88%	0.11%	0.00%	0.00%	100.00%
40	Manatee	71.51%	27.08%	1.41%	0.00%	0.00%	0.00%	100.00%
41	Marion	77.07%	14.89%	7.92%	0.00%	0.11%	0.00%	100.00%
42	Martin	90.44%	9.45%	0.11%	0.00%	0.00%	0.00%	100.00%
43	Miami-Dade	86.14%	12.87%	0.99%	0.00%	0.00%	0.00%	100.00%
44	Monroe	81.77%	17.54%	0.68%	0.00%	0.00%	0.00%	100.00%
45	Nassau	75.66%	11.65%	12.69%	0.00%	0.00%	0.00%	100.00%
46	Okaloosa	69.95%	30.05%	0.00%	0.00%	0.00%	0.00%	100.00%
47	Okeechobee	70.35%	21.21%	5.67%	2.77%	0.00%	0.00%	100.00%
48	Orange	74.86%	21.92%	3.22%	0.00%	0.00%	0.00%	100.00%
49	Osceola	73.29%	23.57%	2.47%	0.57%	0.10%	0.00%	100.00%
50	Palm Beach	84.13%	10.95%	4.52%	0.00%	0.39%	0.00%	100.00%
51	Pasco	78.72%	15.47%	3.92%	0.00%	1.90%	0.00%	100.00%
52	Pinellas	4.66%	72.51%	1.59%	0.00%	21.23%	0.00%	100.00%
53	Polk	71.24%	26.09%	2.67%	0.00%	0.00%	0.00%	100.00%
54	Putnam	68.20%	25.80%	6.00%	0.00%	0.00%	0.00%	100.00%
55	Saint Johns	76.20%	18.85%	4.95%	0.00%	0.00%	0.00%	100.00%
56	Saint Lucie							
57	Santa Rosa	91.76%	8.24%	0.00%	0.00%	0.00%	0.00%	100.00%

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58	Sarasota	75.06%	22.54%	2.38%	0.00%	0.01%	0.00%	100.00%
59	Seminole	78.45%	17.83%	3.32%	0.00%	0.41%	0.00%	100.00%
60	Sumter	47.55%	7.78%	44.68%	0.00%	0.00%	0.00%	100.00%
61	Suwannee	60.22%	22.02%	17.76%	0.00%	0.00%	0.00%	100.00%
62	Taylor	48.99%	45.26%	5.75%	0.00%	0.00%	0.00%	100.00%
63	Union	59.20%	40.13%	0.00%	0.67%	0.00%	0.00%	100.00%
64	Volusia	33.45%	10.44%	54.59%	0.00%	1.52%	0.00%	100.00%
65	Wakulla	63.14%	24.16%	6.31%	6.39%	0.00%	0.00%	100.00%
66	Walton	74.21%	17.38%	6.22%	0.00%	0.00%	2.19%	100.00%
67	Washington	19.17%	19.17%	61.66%	0.00%	0.00%	0.00%	100.00%
Statewide Total		76.25%	18.30%	4.52%	0.09%	0.82%	0.01%	100.00%
Statewide Average		65.94%	23.20%	9.66%	0.59%	0.58%	0.03%	100.00%

Notes:

- 1) [Total Population data provided by the Office of Economic and Demographic Research - Florida Population Estimates for Counties - Countywide, Unincorporated, and Incorporated Totals: 1972-2014 \[xls\]](#)
- 2) [Total Expenditure \(net Transfers\) data, as well as, EMS and Fire Control data provided by the Florida CFO's Office - Government Accounting Office - Local Government Reporting Section via the FY 2013 Annual Financial Reports.](#)
- 3) Sub-Total amounts for EMS expenditures or Fire Control expenditures, as well as the distribution of these reported expenditures for some counties may be skewed due to internal reporting and/or accounting practices.
- 4) Palm Beach, Orange, Broward & Seminole County Fire Rescue provides fire & emergency medical services
- 5) Osceola County Fire Fund is used for EMS
- 6) Santa Rosa & Columbia County Fire expenditures include private contract for EMS
- 7) Indian River County expenditures include Fire & EMS which are funded through dependent special district
- 8) Franklin County Commission Board provides approximately \$500,000 a year to the Hospital (who runs EMS) in a line item transfer out of General Fund
- 9) Martin County has Fire/Rescue unincorporated MSTU uses money to fund EMS.
- 10) Lee County has three Fire Control Dependent Districts (Burnt Store, Maravilla, Useppa)
- 11) Manatee County has multiple independent fire districts. The number reported corresponds to the Myakka City Fire Department which is the only dependent fire district in the county.
- 12) Flagler County uses General Fund to fund Fire/Rescue expenses
- 13) Okaloosa County has two dependent fire districts (Almarante & North Okaloosa)
- 14) St Lucie County has a separate independent Fire District that does Fire & EMS. For FY 15 the fire district is expecting \$45,436,657 in Ad Valorem revenue.