

**Florida Association of Counties**  
FY 2013 Actual Dollar Distribution by Type of Fire Control and EMS Expenditures

Alpha #	County	Personal Services	Operating Expenses	Capital Outlay	Debt Service	Grants & Aids	Other Uses	\$ Total F.C. & EMS Expenditures
1	Alachua	\$ 15,686,662	\$ 5,972,550	\$ 632,738	\$ -	\$ 30,385	\$ -	\$ 22,322,335
2	Baker	739,919	333,241	16,298	-	-	-	1,089,458
3	Bay	4,021,918	1,382,776	28,226	560,250	-	772	5,993,942
4	Bradford	2,070,046	625,348	1,014,828	-	9,278	-	3,719,500
5	Brevard	39,536,278	9,062,906	3,626,861	-	80,054	-	52,306,099
6	Broward	93,218,000	12,073,000	900,000	-	-	-	106,191,000
7	Calhoun	294,218	58,502	-	-	-	-	352,720
8	Charlotte	23,799,850	6,163,222	1,592,800	-	-	-	31,555,872
9	Citrus	9,449,018	4,475,945	490,812	-	7,291	-	14,423,066
10	Clay	11,575,065	1,688,571	658,615	-	-	-	13,922,251
11	Collier	20,811,838	4,211,624	172,804	113,113	245,374	-	25,554,753
12	Columbia	2,097,615	803,565	35,195	360,626	24,100	-	3,321,101
13	Desoto	350,411	170,548	404,962	40,257	25,086	-	991,264
14	Dixie	1,690,419	1,110,540	398,409	-	-	-	3,199,368
15	Duval	156,499,608	23,341,430	2,125,901	-	-	-	181,966,939
16	Escambia	14,175,901	6,503,218	2,539,719	-	-	-	23,218,838
17	Flagler	6,475,797	1,376,805	1,033,113	82,000	18,472	-	8,986,187
18	Franklin	4,164	10,642	370,070	-	-	-	384,876
19	Gadsden	1,922,716	1,187,916	27,000	-	-	-	3,137,632
20	Gilchrist	1,366,422	519,893	259,604	-	-	-	2,145,919
21	Glades	136,006	150,695	1,763	-	-	-	288,464
22	Gulf	937,837	481,554	146,498	28,325	-	-	1,594,214
23	Hamilton	973,239	346,546	146,524	-	-	-	1,466,309
24	Hardee	2,911,006	568,510	464,483	-	-	-	3,943,999
25	Hendry	1,989,193	1,319,204	28,186	-	-	-	3,336,583
26	Hernando	20,007,970	5,823,083	511,136	36,832	-	-	26,379,021
27	Highlands	4,798,414	1,651,382	1,859,887	62,635	-	-	8,372,318
28	Hillsborough	89,956,157	25,878,731	3,426,205	-	28,608	-	119,289,701
29	Holmes	971,091	171,636	39,677	-	87,054	-	1,269,458
30	Indian River	20,563,197	3,954,164	986,637	-	13,821	-	25,517,819
31	Jackson	1,940,516	1,663,201	297,369	-	-	-	3,901,086
32	Jefferson	1,152,471	792,787	63,942	-	-	-	2,009,200
33	Lafayette	503,729	107,643	147,607	-	-	-	758,979
34	Lake	27,726,623	6,541,238	2,469,666	-	288,984	-	37,026,511
35	Lee	29,104,135	4,631,250	1,293,193	-	22,619	-	35,051,197
36	Leon	14,840,213	6,570,301	3,627,598	-	-	-	25,038,112
37	Levy	3,218,332	2,027,822	751,801	-	-	-	5,997,955
38	Liberty	314,667	108,742	-	-	-	-	423,409
39	Madison	1,069,686	1,205,947	20,203	2,628	-	-	2,298,464
40	Manatee	10,564,000	4,001,000	208,000	-	-	-	14,773,000
41	Marion	37,551,775	7,256,612	3,861,374	-	55,780	-	48,725,541
42	Martin	32,406,274	3,386,571	40,877	-	-	-	35,833,722
43	Miami-Dade	302,742,590	45,222,983	3,491,579	-	(3,796)	-	351,453,356
44	Monroe	9,939,404	2,132,317	82,878	-	-	-	12,154,599
45	Nassau	10,422,762	1,604,399	1,748,076	-	-	-	13,775,237
46	Okaloosa	5,062,053	2,174,366	-	-	-	-	7,236,419
47	Okeechobee	3,081,187	928,904	248,330	121,112	-	-	4,379,533
48	Orange	89,453,881	26,196,347	3,851,723	-	-	-	119,501,951
49	Osceola	28,360,201	9,119,012	956,176	220,027	38,329	-	38,693,745
50	Palm Beach	213,251,624	27,762,159	11,468,579	-	982,595	-	253,464,957
51	Pasco	34,940,199	6,864,974	1,740,898	-	841,930	-	44,388,001
52	Pinellas	3,002,432	46,679,352	1,021,370	-	13,669,037	-	64,372,191
53	Polk	36,637,081	13,415,792	1,374,315	-	-	-	51,427,188
54	Putnam	4,947,021	4,947,021	1,871,727	-	435,447	-	7,254,195
55	Saint Johns	22,800,164	5,639,984	1,482,126	-	-	-	29,922,274
56	Saint Lucie	-	-	-	-	-	-	-
57	Santa Rosa	3,143,279	282,147	-	-	-	-	3,425,426
58	Sarasota	55,341,327	16,618,395	1,754,539	-	10,752	-	73,725,013

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Alpha #	County	Personal Services	Operating Expenses	Capital Outlay	Debt Service	Grants & Aids	Other Uses	\$ Total F.C. & EMS Expenditures
59	Seminole	35,642,583	8,099,141	1,508,580	-	184,630	-	45,434,934
60	Sumter	4,086,590	668,381	3,839,781	-	-	-	8,594,752
61	Suwannee	2,877,305	1,051,852	848,469	-	-	-	4,777,626
62	Taylor	602,115	556,323	70,732	-	-	-	1,229,170
63	Union	1,006,056	681,892	-	11,408	-	-	1,699,356
64	Volusia	12,960,249	4,044,028	21,151,559	-	588,505	-	38,744,341
65	Wakulla	1,871,011	715,945	186,835	189,463	-	-	2,963,254
66	Walton	6,429,683	1,505,899	538,840	-	-	190,064	8,664,486
67	Washington	83,508	83,508	268,656	-	-	-	435,672
<b>Statewide Total</b>		<b>\$ 1,598,106,701</b>	<b>\$ 383,630,688</b>	<b>\$ 94,790,069</b>	<b>\$ 1,828,676</b>	<b>\$ 17,248,888</b>	<b>\$ 190,836</b>	<b>\$ 2,095,795,858</b>
Statewide Average		\$ 23,852,339	\$ 5,725,831	\$ 1,414,777	\$ 27,294	\$ 257,446	\$ 2,848	\$ 31,280,535

**Notes:**

- 1) [Total Population data provided by the Office of Economic and Demographic Research - Florida Population Estimates for Counties - Countywide, Unincorporated, and Incorporated Totals: 1972-2014 \[xls\]](#)
- 2) [Total Expenditure \(net Transfers\) data, as well as, EMS and Fire Control data provided by the Florida CFO's Office - Government Accounting Office - Local Government Reporting Section via the FY 2013 Annual Financial Reports.](#)
- 3) Sub-Total amounts for EMS expenditures or Fire Control expenditures, as well as the distribution of these reported expenditures for some counties may be skewed due to internal reporting and/or accounting practices.
- 4) Palm Beach, Orange, Broward & Seminole County Fire Rescue provides fire & emergency medical services
- 5) Osceola County Fire Fund is used for EMS
- 6) Santa Rosa & Columbia County Fire expenditures include private contract for EMS
- 7) Indian River County expenditures include Fire & EMS which are funded through dependent special district
- 8) Franklin County Commission Board provides approximately \$500,000 a year to the Hospital (who runs EMS) in a line item transfer out of General Fund
- 9) Martin County has Fire/Rescue unincorporated MSTU uses money to fund EMS.
- 10) Lee County has three Fire Control Dependent Districts (Burnt Store, Maravilla, Useppa)
- 11) Manatee County has multiple independent fire districts. The number reported corresponds to the Myakka City Fire Department which is the only dependent fire district in the county.
- 12) Flagler County uses General Fund to fund Fire/Rescue expenses
- 13) Okaloosa County has two dependent fire districts (Almarante & North Okaloosa)
- 14) St Lucie County has a separate independent Fire District that does Fire & EMS. For FY 15 the fire district is expecting \$45,436,657 in Ad Valorem revenue.