

Florida Association of Counties

FY 2013 Fire Control and EMS Expenditures

The data illustrates FY 2013 expenditures for Fire Control and EMS by county ranked in order from largest amount to smallest amount.

		<i>Total Expenditures Stats</i>					
Rank #	County	Sub-Total	Sub-Total	Total Fire Control and EMS	Top 10 % Ranking	Quartile	
		EMS Expenditures	Fire Control Expenditures				Expenditures
1	Miami-Dade	\$ 10,562,253	\$ 340,891,103	\$ 351,453,356	Top 10%	Top 25%	
2	Palm Beach	-	253,464,957	253,464,957	Top 10%	Top 25%	
3	Duval	48,367,560	133,599,379	181,966,939	Top 10%	Top 25%	
4	Orange	-	119,501,951	119,501,951	Top 10%	Top 25%	
5	Hillsborough	21,160,527	98,129,174	119,289,701	Top 10%	Top 25%	
6	Broward	-	106,191,000	106,191,000	Top 10%	Top 25%	
7	Sarasota	35,036,965	38,688,048	73,725,013		Top 25%	
8	Pinellas	49,921,499	14,450,692	64,372,191		Top 25%	
9	Brevard	22,069,040	30,237,059	52,306,099		Top 25%	
10	Polk	18,313,500	33,113,688	51,427,188		Top 25%	
11	Marion	15,495,555	33,229,986	48,725,541		Top 25%	
12	Seminole	-	45,434,934	45,434,934		Top 25%	
13	Pasco	15,627,754	28,760,247	44,388,001		Top 25%	
14	Volusia	16,223,540	22,520,801	38,744,341		Top 25%	
15	Osceola	-	38,693,745	38,693,745		Top 25%	
16	Lake	16,019,995	21,006,516	37,026,511		Top 25%	
17	Martin	35,478,233	355,489	35,833,722		Top 25%	
18	Lee	34,171,569	879,628	35,051,197		2nd 25% (Top Middle)	
19	Charlotte	11,016,806	20,539,066	31,555,872		2nd 25% (Top Middle)	
20	Saint Johns	22,206,427	7,715,847	29,922,274		2nd 25% (Top Middle)	
21	Hernando	5,412,670	20,966,351	26,379,021		2nd 25% (Top Middle)	
22	Collier	22,310,036	3,244,717	25,554,753		2nd 25% (Top Middle)	
23	Indian River	-	25,517,819	25,517,819		2nd 25% (Top Middle)	
24	Leon	18,028,867	7,009,245	25,038,112		2nd 25% (Top Middle)	
25	Escambia	12,124,161	11,094,677	23,218,838		2nd 25% (Top Middle)	
26	Alachua	9,549,728	12,772,607	22,322,335		2nd 25% (Top Middle)	
27	Manatee	14,746,000	27,000	14,773,000		2nd 25% (Top Middle)	
28	Citrus	8,090,644	6,332,422	14,423,066		2nd 25% (Top Middle)	
29	Clay	10,409,977	3,512,274	13,922,251		2nd 25% (Top Middle)	
30	Nassau	6,626,622	7,148,615	13,775,237		2nd 25% (Top Middle)	
31	Monroe	6,302,499	5,852,100	12,154,599		2nd 25% (Top Middle)	
32	Flagler	9,094	8,977,093	8,986,187		2nd 25% (Top Middle)	
33	Walton	8,067,928	596,558	8,664,486		2nd 25% (Top Middle)	
34	Sumter	1,008,120	7,586,632	8,594,752		3rd 25% (Bottom Middle)	
35	Highlands	5,274,675	3,097,643	8,372,318		3rd 25% (Bottom Middle)	
36	Putnam	5,260,716	1,993,479	7,254,195		3rd 25% (Bottom Middle)	
37	Okaloosa	7,236,419	-	7,236,419		3rd 25% (Bottom Middle)	
38	Levy	4,356,745	1,641,210	5,997,955		3rd 25% (Bottom Middle)	
39	Bay	116,886	5,877,056	5,993,942		3rd 25% (Bottom Middle)	
40	Suwannee	3,762,985	1,014,641	4,777,626		3rd 25% (Bottom Middle)	
41	Okeechobee	2,020,644	2,358,889	4,379,533		3rd 25% (Bottom Middle)	
42	Hardee	1,521,237	2,422,762	3,943,999		3rd 25% (Bottom Middle)	
43	Jackson	3,859,843	41,243	3,901,086		3rd 25% (Bottom Middle)	
44	Bradford	2,711,096	1,008,404	3,719,500		3rd 25% (Bottom Middle)	
45	Santa Rosa	-	3,425,426	3,425,426		3rd 25% (Bottom Middle)	
46	Hendry	2,254,918	1,081,665	3,336,583		3rd 25% (Bottom Middle)	
47	Columbia	-	3,321,101	3,321,101		3rd 25% (Bottom Middle)	
48	Dixie	2,239,309	960,059	3,199,368		3rd 25% (Bottom Middle)	
49	Gadsden	2,260,882	876,750	3,137,632		3rd 25% (Bottom Middle)	
50	Wakulla	1,605,541	1,357,713	2,963,254		3rd 25% (Bottom Middle)	

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Rank #	County	Sub-Total EMS Expenditures	Sub-Total Fire Control Expenditures	Total Fire Control and EMS Expenditures	Top 10 % Ranking	Quartile
51	Madison	1,969,019	329,445	2,298,464		Bottom 25%
52	Gilchrist	1,653,376	492,543	2,145,919		Bottom 25%
53	Jefferson	1,299,773	709,427	2,009,200		Bottom 25%
54	Union	1,594,150	105,206	1,699,356		Bottom 25%
55	Gulf	1,217,722	376,492	1,594,214		Bottom 25%
56	Hamilton	1,137,602	328,707	1,466,309		Bottom 25%
57	Holmes	1,182,404	87,054	1,269,458		Bottom 25%
58	Taylor	445,565	783,605	1,229,170		Bottom 25%
59	Baker	842,559	246,899	1,089,458		Bottom 25%
60	Desoto	384,390	606,874	991,264		Bottom 25%
61	Lafayette	626,009	132,970	758,979		Bottom 25%
62	Washington	217,836	217,836	435,672		Bottom 25%
63	Liberty	397,401	26,008	423,409		Bottom 25%
64	Franklin	-	384,876	384,876		Bottom 25%
65	Calhoun	263,319	89,401	352,720		Bottom 25%
66	Glades	-	288,464	288,464		Bottom 25%
67	Saint Lucie	-	-	-		Bottom 25%
Statewide Total		552,070,590	1,543,725,268	2,095,795,858		
Statewide Average				31,280,535		
Statewide Median				8,594,752		
Minimum				-		
Maximum				351,453,356		
1st Quartile (25% - 0%)				2,630,859		17
2nd Quartile (50% - 25.1%)				8,594,752		17
3rd Quartile (75% - 50.1%)				35,442,460		16
4th Quartile (100% -75.1%)				351,453,356		17
90th Percentile (Top 10% Floor)				68,113,320	6	

Notes:

- 1) [Total Population data provided by the Office of Economic and Demographic Research - Florida Population Estimates for Counties - Countywide, Unincorporated, and Incorporated Totals: 1972-2014 \[xls\]](#)
- 2) [Total Expenditure \(net Transfers\) data, as well as, EMS and Fire Control data provided by the Florida CFO's Office - Government Accounting Office - Local Government Reporting Section via the FY 2013 Annual Financial Reports.](#)
- 3) Sub-Total amounts for EMS expenditures or Fire Control expenditures, as well as the distribution of these reported expenditures for some counties may be skewed due to internal reporting and/or accounting practices.
- 4) Palm Beach, Orange, Broward & Seminole County Fire Rescue provides fire & emergency medical services
- 5) Osceola County Fire Fund is used for EMS
- 6) Santa Rosa & Columbia County Fire expenditures include private contract for EMS
- 7) Indian River County expenditures include Fire & EMS which are funded through dependent special district
- 8) Franklin County Commission Board provides approximately \$500,000 a year to the Hospital (who runs EMS) in a line item transfer out of General Fund
- 9) Martin County has Fire/Rescue unincorporated MSTU uses money to fund EMS.
- 10) Lee County has three Fire Control Dependent Districts (Burnt Store, Maravilla, Useppa)
- 11) Manatee County has multiple independent fire districts. The number reported corresponds to the Myakka City Fire Department which is the only dependent fire district in the county.
- 12) Flagler County uses General Fund to fund Fire/Rescue expenses
- 13) Okaloosa County has two dependent fire districts (Almarante & North Okaloosa)
- 14) St Lucie County has a separate independent Fire District that does Fire & EMS. For FY 15 the fire district is expecting \$45,436,657 in Ad Valorem revenue.