

Florida Association of Counties
Summary Data
FY 2012 Law Enforcement and Corrections Expenditures

7/17/2014

Alpha #	County	(1) Total	(2) 2012 Total	(2)(3) Sub-Total	(2)(3) Sub-Total	Total L.E. & C. Expenditures	L.E. & C. Expenditures	L.E. & C. Expenditures as a % of Total FY 2012 Expenditures
		Population	Countywide Expenditures Net of Internal Transfers	Law Enforcement Expenditures	Corrections Expenditures		Per Capita (Total Population)	
1	Alachua	246,770	281,464,450	35,570,761	34,311,820	69,882,581	283.19	24.83%
2	Baker	26,938	40,980,781	4,367,415	16,995,895	21,363,310	793.05	52.13%
3	Bay	169,392	196,281,255	24,300,801	15,842,977	40,143,778	236.99	20.45%
4	Bradford	27,239	22,356,226	3,337,317	2,078,492	5,415,809	198.83	24.23%
5	Brevard	545,625	563,385,158	57,236,853	39,126,656	96,363,509	176.61	17.10%
6	Broward	1,771,099	2,320,945,000	369,256,000	213,374,000	582,630,000	328.97	25.10%
7	Calhoun	14,641	20,682,608	1,461,623	720,641	2,182,264	149.05	10.55%
8	Charlotte	163,357	465,054,995	54,686,816	2,855,193	57,542,009	352.25	12.37%
9	Citrus	140,761	166,941,632	32,685,944	13,538,536	46,224,480	328.39	27.69%
10	Clay	192,071	173,556,688	32,473,013	9,405,726	41,878,739	218.04	24.13%
11	Collier	329,849	805,211,847	152,038,539	1,676,817	153,715,356	466.02	19.09%
12	Columbia	67,729	61,177,627	8,711,508	4,996,249	13,707,757	202.39	22.41%
13	Desoto	34,408	42,018,977	4,882,102	3,335,603	8,217,705	238.83	19.56%
14	Dixie	16,298	18,430,720	2,772,948	1,615,538	4,388,486	269.27	23.81%
15	Duval	869,729	4,689,396,718	337,557,897	1,018,452	338,576,349	389.29	7.22%
16	Escambia	299,511	447,546,959	58,219,874	39,104,131	97,324,005	324.94	21.75%
17	Flagler	97,160	83,028,568	16,178,671	5,265,130	21,443,801	220.71	25.83%
18	Franklin	11,530	27,889,403	4,582,201	88,290	4,670,491	405.07	16.75%
19	Gadsden	47,506	34,098,022	4,996,479	1,166,147	6,162,626	129.72	18.07%
20	Gilchrist	16,946	17,695,142	2,163,250	1,148,513	3,311,763	195.43	18.72%
21	Glades	12,671	25,601,791	6,888,913	7,262,428	14,151,341	1,116.83	55.27%
22	Gulf	15,907	24,305,475	2,368,433	1,536,268	3,904,701	245.47	16.07%
23	Hamilton	14,836	17,688,664	2,377,101	1,838,087	4,215,188	284.12	23.83%
24	Hardee	27,762	32,247,105	7,036,799	44,766	7,081,565	255.08	21.96%
25	Hendry	38,132	48,586,039	9,135,537	3,190,088	12,325,625	323.24	25.37%
26	Hernando	173,104	185,549,440	29,656,537	12,759,691	42,416,228	245.03	22.86%
27	Highlands	98,955	97,965,095	14,549,544	11,250,933	25,800,477	260.73	26.34%
28	Hillsborough	1,256,118	1,920,680,588	215,564,905	135,312,551	350,877,456	279.33	18.27%
29	Holmes	19,984	15,428,283	1,985,330	1,278,012	3,263,342	163.30	21.15%
30	Indian River	139,446	235,839,075	26,361,732	13,884,359	40,246,091	288.61	17.07%
31	Jackson	49,847	48,093,358	4,720,087	3,081,481	7,801,568	156.51	16.22%
32	Jefferson	14,478	17,818,693	4,218,947	264,490	4,483,437	309.67	25.16%
33	Lafayette	8,663	9,976,327	715,473	722,858	1,438,331	166.03	14.42%
34	Lake	299,677	289,292,011	44,003,474	24,989,975	68,993,449	230.23	23.85%
35	Lee	638,029	1,119,000,750	124,767,938	49,972,352	174,740,290	273.88	15.62%
36	Leon	277,670	244,206,712	30,429,658	32,789,058	63,218,716	227.68	25.89%
37	Levy	40,339	37,146,508	5,278,457	3,844,718	9,123,175	226.16	24.56%
38	Liberty	8,519	10,196,353	1,202,235	525,843	1,728,078	202.85	16.95%
39	Madison	19,227	21,984,718	3,279,662	2,280,214	5,559,876	289.17	25.29%
40	Manatee	330,302	560,754,000	79,042,000	28,103,000	107,145,000	324.38	19.11%
41	Marion	332,989	333,432,024	37,533,298	28,592,956	66,126,254	198.58	19.83%
42	Martin	147,203	318,181,318	38,963,098	17,952,907	56,916,005	386.65	17.89%
43	Miami-Dade	2,551,290	7,491,432,642	549,561,558	283,080,600	832,642,158	326.36	11.11%
44	Monroe	72,897	242,013,209	42,202,289	4,362,613	46,564,902	638.78	19.24%
45	Nassau	73,745	80,213,119	11,951,437	4,732,522	16,683,959	226.24	20.80%
46	Okaloosa	187,280	207,801,048	30,795,480	12,792,236	43,587,716	232.74	20.98%

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		Population	Countywide Expenditures Net of Internal Transfers	Law Enforcement Expenditures	Corrections Expenditures		Per Capita (Total Population)	as a % of Total FY 2012 Expenditures
47	Okeechobee	39,805	43,853,996	9,704,357	6,335,031	16,039,388	402.95	36.57%
48	Orange	1,175,941	1,777,855,895	183,160,845	141,834,801	324,995,646	276.37	18.28%
49	Osceola	280,866	542,701,000	56,360,000	31,811,000	88,171,000	313.93	16.25%
50	Palm Beach	1,335,415	2,419,858,626	318,150,776	129,599,034	447,749,810	335.29	18.50%
51	Pasco	468,562	529,230,686	68,521,296	27,933,074	96,454,370	205.85	18.23%
52	Pinellas	920,381	1,156,569,300	184,551,343	98,668,242	283,219,585	307.72	24.49%
53	Polk	606,888	671,247,494	89,659,876	47,495,841	137,155,717	226.00	20.43%
54	Putnam	73,158	85,627,655	12,422,122	5,776,050	18,198,172	248.75	21.25%
55	Saint Johns	196,071	330,155,697	57,047,616	1,843,512	58,891,128	300.36	17.84%
56	Saint Lucie	280,355	276,314,890	39,678,878	32,160,137	71,839,015	256.24	26.00%
57	Santa Rosa	155,390	110,075,261	29,842,487	876,890	30,719,377	197.69	27.91%
58	Sarasota	383,664	611,506,870	60,700,583	25,862,959	86,563,542	225.62	14.16%
59	Seminole	428,104	444,540,446	64,024,931	34,631,107	98,656,038	230.45	22.19%
60	Sumter	100,198	96,075,282	13,367,159	9,588,762	22,955,921	229.11	23.89%
61	Suwannee	43,796	40,502,677	7,452,004	261,815	7,713,819	176.13	19.05%
62	Taylor	22,898	25,332,299	3,489,858	2,392,072	5,881,930	256.88	23.22%
63	Union	15,510	11,349,528	1,457,729	311,127	1,768,856	114.05	15.59%
64	Volusia	497,145	534,126,744	63,766,415	40,852,808	104,619,223	210.44	19.59%
65	Wakulla	30,771	33,752,717	10,972,704	493,981	11,466,685	372.65	33.97%
66	Walton	56,965	185,320,281	17,727,648	5,089,655	22,817,303	400.55	12.31%
67	Washington	24,922	19,771,818	3,102,858	1,451,025	4,553,883	182.73	23.03%
Statewide Total		19,074,434	34,059,346,283	3,827,231,419	1,739,378,735	5,566,610,154	291.84	16.34%
Statewide Average			508,348,452			83,083,734	287.38	21.64%
Statewide Median			166,941,632			30,719,377	255.08	20.80%
Minimum						1,438,331	114.05	7.22%
Maximum						832,642,158	1,116.83	55.27%
1st Quartile (25% - 0%)						7,397,692	214.24	17.87%
2nd Quartile (50% - 25.1%)						30,719,377	255.08	20.80%
3rd Quartile (75% - 50.1%)						87,367,271	323.81	24.36%
4th Quartile (100% - 75.1%)						832,642,158	1,116.83	55.27%
90th Percentile (Top 10% Floor)						218,132,008	393.79	26.14%

Notes:

1) Total Population data provided by the Office of Economic and Demographic Research - Florida Population Estimates for Counties - Countywide, Unincorporated, and Incorporated Totals: 1972-2013 [xls]

2) Total Expenditure (net Transfers) data, as well as, Law Enforcement and Corrections data provided by the Florida CFO's Office - Government Accounting Office - Local Government Reporting Section via the FY 2012 Annual Financial Reports.

3) Sub-Total amounts for Law Enforcement expenditures or Corrections expenditures, as well as the distribution of these reported expenditures for some counties may be skewed due to internal reporting and/or accounting practices.