

Proposed Increase in Additional Homestead Exemption - Revenue Impact to Local Governments

2017

County	County-Wide Levies					Less Than County-Wide Levies						GRAND TOTAL	GRAND TOTAL %
	County Government Operating	County Government Debt Service	County Government Dependent Special District	Independent Special Districts	Sub Total (County Wide Millage)	County Government Operating	County Government Dependent Special District	Independent Special Districts	MSTU	Municipal	Sub Total (Aggregate Millage)		
Alachua	(\$5,605,326)	\$0	\$0	(\$886,469)	(\$6,491,795)	\$0	\$0	(\$204,840)	(\$1,252,708)	(\$1,788,381)	(\$3,245,929)	(\$9,737,724)	-5.0%
Baker	(\$328,208)	\$0	(\$3,117)	(\$53,964)	(\$385,289)	\$0	\$0	(\$13,396)	\$0	(\$46,412)	(\$59,807)	(\$445,096)	-5.6%
Bay	(\$2,172,085)	\$0	\$0	(\$17,096)	(\$2,189,181)	(\$43,115)	(\$247,151)	(\$70,161)	\$0	(\$518,825)	(\$879,251)	(\$3,068,432)	-3.1%
Bradford	(\$297,543)	\$0	\$0	\$0	(\$297,543)	\$0	\$0	(\$13,217)	\$0	(\$31,490)	(\$44,708)	(\$342,251)	-3.7%
Brevard	(\$7,372,297)	\$0	(\$1,506,699)	(\$541,546)	(\$9,420,543)	\$0	(\$936,766)	(\$100,706)	(\$1,982,009)	(\$6,209,451)	(\$9,228,932)	(\$18,649,474)	-5.3%
Broward	(\$31,923,093)	(\$1,298,630)	\$0	(\$4,986,482)	(\$38,208,204)	\$0	(\$56,844)	(\$5,959,868)	(\$132,442)	(\$32,832,602)	(\$38,981,756)	(\$77,189,960)	-3.6%
Calhoun	(\$108,838)	\$0	\$0	(\$402)	(\$109,240)	\$0	\$0	\$0	\$0	(\$2,545)	(\$2,545)	(\$111,785)	-2.7%
Charlotte	(\$3,956,398)	(\$125,586)	\$0	(\$24,740)	(\$4,106,724)	\$0	\$0	(\$242,381)	(\$1,556,575)	(\$384,795)	(\$2,183,752)	(\$6,290,476)	-4.5%
Citrus	(\$2,531,752)	\$0	(\$115,091)	(\$269,166)	(\$2,916,009)	\$0	\$0	(\$25,656)	(\$204,939)	(\$219,166)	(\$449,762)	(\$3,365,771)	-4.1%
Clay	(\$3,475,278)	\$0	\$0	(\$191,526)	(\$3,666,803)	\$0	\$0	\$0	(\$1,736,610)	(\$333,527)	(\$2,070,137)	(\$5,736,940)	-7.1%
Collier	(\$6,033,471)	\$0	(\$49,595)	(\$456,171)	(\$6,539,236)	\$0	\$0	(\$1,429,278)	(\$1,031,166)	(\$965,660)	(\$3,426,104)	(\$9,965,340)	-2.2%
Columbia	(\$791,811)	\$0	\$0	(\$135,472)	(\$927,283)	\$0	\$0	\$0	\$0	(\$149,777)	(\$149,777)	(\$1,077,060)	-4.2%
Dade	(\$28,723,566)	(\$2,461,897)	\$0	(\$5,309,696)	(\$36,495,159)	(\$3,156,767)	(\$9,998,379)	(\$189,566)	\$0	(\$24,661,436)	(\$38,006,148)	(\$74,501,307)	-2.5%
DeSoto	(\$242,449)	\$0	\$0	(\$9,455)	(\$251,903)	\$0	\$0	\$0	(\$37,841)	(\$31,593)	(\$69,434)	(\$321,337)	-2.0%
Dixie	(\$60,335)	\$0	\$0	(\$2,470)	(\$62,804)	\$0	\$0	\$0	(\$18,100)	(\$3,675)	(\$21,775)	(\$84,580)	-1.2%
Duval	\$0	\$0	\$0	(\$756,939)	(\$756,939)	(\$26,264,246)	\$0	\$0	\$0	(\$826,374)	(\$27,090,620)	(\$27,847,559)	-4.3%
Escambia	(\$3,965,129)	\$0	\$0	(\$21,934)	(\$3,987,063)	\$0	\$0	\$0	(\$502,136)	(\$571,173)	(\$1,073,309)	(\$5,060,371)	-3.9%
Flagler	(\$3,566,049)	(\$226,264)	\$0	(\$140,811)	(\$3,933,124)	\$0	\$0	(\$100,303)	\$0	(\$1,345,633)	(\$1,445,936)	(\$5,379,059)	-5.9%
Franklin	(\$174,035)	\$0	\$0	(\$1,010)	(\$175,045)	\$0	\$0	(\$8,555)	\$0	(\$34,026)	(\$42,581)	(\$217,626)	-1.6%
Gadsden	(\$480,831)	\$0	\$0	(\$1,976)	(\$482,807)	\$0	\$0	\$0	\$0	(\$75,285)	(\$75,285)	(\$558,092)	-4.0%
Gilchrist	(\$225,839)	\$0	(\$26,140)	(\$9,730)	(\$261,709)	\$0	\$0	\$0	\$0	(\$8,287)	(\$8,287)	(\$269,996)	-3.9%
Glades	(\$96,692)	\$0	\$0	(\$3,001)	(\$99,693)	\$0	\$0	(\$4,695)	(\$29,103)	(\$3,515)	(\$37,312)	(\$137,005)	-1.8%
Gulf	(\$201,252)	\$0	\$0	(\$1,017)	(\$202,269)	\$0	(\$10,732)	\$0	(\$7,570)	(\$25,081)	(\$43,383)	(\$245,652)	-1.9%
Hamilton	(\$70,418)	\$0	\$0	(\$2,882)	(\$73,300)	\$0	\$0	\$0	\$0	(\$4,285)	(\$4,285)	(\$77,585)	-0.9%
Hardee	(\$188,573)	\$0	\$0	(\$7,029)	(\$195,602)	\$0	\$0	\$0	\$0	(\$14,462)	(\$14,462)	(\$210,064)	-1.4%
Hendry	(\$233,175)	\$0	\$0	(\$117,578)	(\$350,753)	\$0	\$0	(\$4,570)	\$0	(\$28,689)	(\$33,259)	(\$384,012)	-1.5%
Hernando	(\$2,649,962)	\$0	\$0	(\$112,540)	(\$2,762,502)	\$0	\$0	\$0	(\$265,895)	(\$118,511)	(\$384,406)	(\$3,146,908)	-4.4%
Highlands	(\$1,176,591)	\$0	\$0	\$0	(\$1,176,591)	\$0	\$0	(\$45,921)	\$0	(\$101,503)	(\$147,425)	(\$1,324,016)	-3.0%
Hillsborough	(\$19,422,654)	(\$204,656)	\$0	(\$3,170,133)	(\$22,797,443)	\$0	(\$1,824,283)	(\$1,662,998)	(\$9,057,038)	(\$7,679,000)	(\$20,223,319)	(\$43,020,762)	-4.3%
Holmes	(\$139,300)	\$0	\$0	(\$554)	(\$139,854)	\$0	\$0	\$0	\$0	(\$155)	(\$155)	(\$140,009)	-3.4%
Indian River	(\$1,793,430)	(\$167,750)	\$0	\$0	(\$1,961,181)	\$0	(\$1,004,368)	(\$772,677)	(\$316,340)	(\$561,428)	(\$2,654,813)	(\$4,615,993)	-3.5%
Jackson	(\$375,431)	\$0	\$0	(\$1,745)	(\$377,176)	\$0	\$0	(\$10,444)	\$0	(\$37,382)	(\$47,826)	(\$425,002)	-3.1%
Jefferson	(\$181,926)	\$0	\$0	\$0	(\$181,926)	\$0	\$0	(\$3,893)	\$0	(\$24,603)	(\$28,496)	(\$210,422)	-4.1%
Lafayette	(\$67,836)	\$0	\$0	(\$3,095)	(\$70,931)	\$0	\$0	\$0	\$0	(\$4,031)	(\$4,031)	(\$74,962)	-3.0%
Lake	(\$5,652,661)	(\$168,321)	\$0	(\$282,081)	(\$6,103,063)	\$0	\$0	(\$1,314,868)	(\$1,056,975)	(\$2,924,849)	(\$5,296,691)	(\$11,399,754)	-6.4%
Lee	(\$9,394,005)	\$0	\$0	(\$919,317)	(\$10,313,322)	(\$2,086,320)	\$0	(\$4,773,999)	(\$214,755)	(\$5,294,419)	(\$12,369,493)	(\$22,682,814)	-3.4%
Leon	(\$6,848,532)	\$0	\$0	(\$30,147)	(\$6,878,680)	\$0	\$0	\$0	(\$411,848)	(\$2,275,788)	(\$2,687,635)	(\$9,566,315)	-5.5%
Levy	(\$460,912)	\$0	\$0	\$0	(\$460,912)	\$0	\$0	(\$25,760)	\$0	(\$86,400)	(\$112,160)	(\$573,072)	-3.1%
Liberty	(\$58,778)	\$0	\$0	(\$215)	(\$58,993)	\$0	\$0	\$0	\$0	(\$2,823)	(\$2,823)	(\$61,816)	-2.6%
Madison	(\$135,182)	\$0	\$0	(\$5,533)	(\$140,715)	\$0	\$0	\$0	\$0	(\$15,588)	(\$15,588)	(\$156,303)	-2.1%
Manatee	(\$8,417,639)	(\$15,732)	\$0	(\$663,515)	(\$9,096,887)	\$0	\$0	(\$602,946)	(\$583,542)	(\$1,446,204)	(\$2,632,692)	(\$11,729,579)	-4.3%
Marion	(\$3,083,162)	(\$40,145)	\$0	\$0	(\$3,123,307)	\$0	(\$31,233)	(\$260,543)	(\$2,460,588)	(\$1,499,348)	(\$4,251,712)	(\$7,375,020)	-5.1%
Martin	(\$4,545,871)	\$0	\$0	(\$527,743)	(\$5,073,614)	\$0	\$0	\$0	(\$1,767,446)	(\$741,826)	(\$2,509,273)	(\$7,582,887)	-3.7%

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Monroe	(\$979,888)	\$0	\$0	(\$201,920)	(\$1,181,808)	\$0	\$0	(\$152,747)	(\$240,011)	(\$482,031)	(\$874,790)	(\$2,056,598)	-1.5%
Nassau	(\$2,195,459)	\$0	\$0	(\$107,149)	(\$2,302,607)	(\$405,058)	\$0	(\$33,499)	\$0	(\$558,276)	(\$996,833)	(\$3,299,440)	-4.6%
Okaloosa	(\$2,194,155)	\$0	\$0	(\$23,407)	(\$2,217,562)	\$0	\$0	(\$723,710)	(\$90,048)	(\$1,113,706)	(\$1,927,464)	(\$4,145,026)	-4.1%
Okeechobee	(\$319,975)	\$0	\$0	(\$15,732)	(\$335,707)	\$0	\$0	(\$13,026)	\$0	(\$47,937)	(\$60,963)	(\$396,671)	-2.4%
Orange ¹	(\$14,983,263)	\$0	\$0	\$0	(\$14,983,263)	\$0	(\$50,004)	(\$2,235,647)	(\$7,585,727)	(\$7,841,152)	(\$17,712,530)	(\$32,695,792)	-3.1%
Osceola ¹	(\$4,401,902)	(\$93,125)	(\$195,640)	\$0	(\$4,690,667)	\$0	\$0	(\$216,508)	(\$566,900)	(\$648,612)	(\$1,432,020)	(\$6,122,687)	-3.1%
Palm Beach	(\$25,639,637)	(\$711,572)	\$0	(\$10,431,201)	(\$36,782,410)	\$0	(\$9,852,613)	(\$855,280)	\$0	(\$18,413,458)	(\$29,121,351)	(\$65,903,761)	-3.2%
Pasco	(\$10,577,315)	\$0	\$0	(\$461,183)	(\$11,038,498)	\$0	(\$2,340,118)	(\$313,387)	\$0	(\$745,234)	(\$3,398,739)	(\$14,437,236)	-6.1%
Pinellas	(\$14,850,697)	\$0	(\$217,320)	(\$3,461,925)	(\$18,529,942)	(\$2,412,763)	\$0	(\$2,697,926)	(\$2,508,193)	(\$10,639,410)	(\$18,258,292)	(\$36,788,234)	-4.1%
Polk	(\$7,117,466)	\$0	\$0	\$0	(\$7,117,466)	\$0	\$0	(\$554,158)	(\$547,546)	(\$2,494,236)	(\$3,595,939)	(\$10,713,405)	-3.7%
Putnam	(\$736,055)	\$0	\$0	\$0	(\$736,055)	(\$78,808)	\$0	(\$23,689)	\$0	(\$91,746)	(\$194,243)	(\$930,298)	-2.4%
Saint Johns	(\$7,060,484)	\$0	\$0	(\$385,691)	(\$7,446,174)	\$0	(\$1,661,779)	(\$320,707)	(\$4,693)	(\$742,259)	(\$2,729,437)	(\$10,175,612)	-5.5%
Saint Lucie	(\$5,663,497)	\$0	\$0	(\$2,905,304)	(\$8,568,802)	\$0	(\$160,809)	\$0	(\$677,138)	(\$2,849,683)	(\$3,687,630)	(\$12,256,431)	-4.3%
Santa Rosa	(\$3,490,631)	\$0	\$0	(\$20,960)	(\$3,511,591)	\$0	\$0	(\$230,101)	\$0	(\$175,640)	(\$405,741)	(\$3,917,332)	-6.8%
Sarasota	(\$5,871,319)	(\$260,850)	(\$97,359)	(\$2,615,108)	(\$8,844,636)	\$0	\$0	\$0	(\$1,080,321)	(\$2,435,453)	(\$3,515,774)	(\$12,360,410)	-3.6%
Seminole	(\$7,721,520)	\$0	\$0	(\$456,946)	(\$8,178,466)	\$0	\$0	\$0	(\$2,760,684)	(\$3,450,459)	(\$6,211,142)	(\$14,389,608)	-5.5%
Sumter	(\$4,567,010)	\$0	\$0	\$0	(\$4,567,010)	\$0	\$0	(\$271,815)	\$0	(\$302,207)	(\$574,022)	(\$5,141,031)	-7.8%
Suwannee	(\$391,716)	\$0	\$0	(\$17,814)	(\$409,530)	\$0	\$0	\$0	\$0	(\$51,837)	(\$51,837)	(\$461,368)	-2.6%
Taylor	(\$131,606)	\$0	\$0	(\$7,437)	(\$139,044)	\$0	(\$17,490)	\$0	\$0	(\$18,346)	(\$35,835)	(\$174,879)	-1.4%
Union	(\$96,866)	\$0	\$0	(\$8,808)	(\$105,674)	\$0	\$0	\$0	\$0	(\$3,783)	(\$3,783)	(\$109,456)	-4.3%
Volusia	(\$8,089,100)	\$0	(\$1,262,430)	(\$425,009)	(\$9,776,539)	\$0	(\$1,464,127)	(\$1,809,837)	(\$641,956)	(\$6,013,251)	(\$9,929,171)	(\$19,705,711)	-4.6%
Wakulla	(\$535,112)	\$0	\$0	(\$2,374)	(\$537,486)	\$0	\$0	\$0	\$0	(\$8,769)	(\$8,769)	(\$546,255)	-6.0%
Walton	(\$760,507)	\$0	\$0	(\$7,655)	(\$768,161)	\$0	(\$6,964)	(\$213,723)	\$0	(\$26,770)	(\$247,458)	(\$1,015,619)	-1.3%
Washington	(\$184,558)	\$0	\$0	(\$730)	(\$185,288)	\$0	\$0	\$0	\$0	(\$24,646)	(\$24,646)	(\$209,934)	-2.4%
<i>Fiscally Constrained Total</i>	<i>(\$8,491,842)</i>	<i>\$0</i>	<i>(\$29,257)</i>	<i>(\$410,024)</i>	<i>(\$8,931,123)</i>	<i>(\$78,808)</i>	<i>(\$28,222)</i>	<i>(\$167,166)</i>	<i>(\$92,614)</i>	<i>(\$978,671)</i>	<i>(\$1,345,481)</i>	<i>(\$10,276,604)</i>	<i>-2.7%</i>
Statewide Total	(\$295,788,051)	(\$5,774,527)	(\$3,473,392)	(\$41,221,533)	(\$346,257,503)	(\$34,447,078)	(\$29,663,658)	(\$28,507,001)	(\$41,328,843)	(\$153,108,904)	(\$287,055,484)	(\$633,312,987)	-3.6%

¹Data does not include Reedy Creek Improvement District.

Data Extract: December 2017