

FAC SFY 2009 - 2010 Appropriations Summary

Appropriation Line Item #'s		SFY 2009 All Funds	SFY 2010 GAA (SB 2600) All Funds	SFY 2010 \$ Difference vs. SFY 2009	SFY 2010 % Difference vs. SFY 2009
Section 3 - Health & Human Services					
<i>Agency for Health Care Administration</i>					
#158 - #163	Florida Kidcare Program	471,950,000	471,945,857	(4,143)	(0.00%)
#198	Medicaid Patient Transportation	120,500,000	117,362,019	(3,137,981)	(2.60%)
#183	Rural Hospital Financial Assistance Program ¹	13,000,000	14,030,766	1,030,766	7.93%
#207	Rural Health Services	82,100,000	88,488,330	6,388,330	7.78%
<i>Department of Children and Family Services</i>					
#321	Reinvestment Grant DCF Share	1,000,000	3,000,000	2,000,000	200.00%
#322	Children's Mental Health	43,500,000	44,698,361	1,198,361	2.75%
#323	Community Mental Health ²	294,200,000	228,626,118	(65,573,882)	(22.29%)
#324 & #324A	Baker Act Services	62,300,000	62,883,948	583,948	0.94%
#335	Children's Baker Act Services	14,200,000	14,021,460	(178,540)	(1.26%)
#342	Children and Adolescent Substance Abuse Services	73,670,000	72,035,070	(1,634,930)	(2.22%)
#343	Community Substance Abuse Services ³	125,000,000	127,438,989	2,438,989	1.95%
#362	Financial Assistance Payments Cash ⁴	170,600,000	215,255,117	44,655,117	26.18%
<i>Department of Elder Affairs</i>					
#380	Community Care For the Elderly ⁵	54,600,000	52,547,990	(2,052,010)	(3.76%)
#382	Older Americans Act ⁶	97,100,000	105,437,704	8,337,704	8.59%
<i>Department of Health</i>					
#432,454, 468, 479, 534	County Health Units	288,800,000	201,635,089	(87,164,911)	(30.18%)
#433	Primary Care Program	36,300,000	20,078,887	(16,221,113)	(44.69%)
#435	School Health Services	20,600,000	20,319,530	(280,470)	(1.36%)
#488	County Health Department Construction, Renovation, & Equip. ⁷	-	7,028,400	7,028,400	
#488A	Maintenance & Repair of County Health Departments		7,533,960	7,533,960	
#492	Emergency Medical Services County Grants	6,200,000	6,211,675	11,675	0.19%
#493	Emergency Medical Services Matching Grants	4,700,000	4,681,461	(18,539)	(0.39%)
#536	Local Health Councils		906,000	906,000	
Section 4 Criminal Justice and Corrections					
<i>Department of Corrections</i>					
#594	Reinvestment Grant DOC Share	4,000,000	1,000,000	(3,000,000)	(75.00%)
<i>Department of Juvenile Justice</i>					
#1043 - #1053	County Share Predisposed Detention	106,100,000	99,284,985	(6,815,015)	(6.42%)
#1049	Fiscally Constrained County Detention Center Costs Grant	6,500,000	5,425,388	(1,074,612)	(16.53%)
Section 5 Nat. Resources / Env. / GM / Trans.					
<i>Department of Agriculture, Consumer Services, & Commerce</i>					
#1374	Mosquito Control ⁸	2,166,000	2,166,168	168	0.01%

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Department of Community Affairs					
#1467A	Century Commission ⁹	250,000	116,000	(134,000)	(53.60%)
#1468	Regional Planning Councils ¹⁰	2,400,000	2,500,000	100,000	4.17%
#1477	EM Repetitive Flood Claims	3,000,000	1,671,022	(1,328,978)	(44.30%)
#1478	EM Severe Repetitive Loss Pilot Program	8,000,000	4,177,066	(3,822,934)	(47.79%)
#1480	EM Predisaster Mitigation ¹¹	3,900,000	5,700,000	1,800,000	46.15%
#1481	EM Flood Mitigation Assistance Program	3,600,000	1,323,731	(2,276,269)	(63.23%)
#1486	EM Disaster Preparedness, Planning, and Administration		2,389,944	2,389,944	
#1488	EM Emergency Management Performance Grant ¹²	9,100,000	7,566,360	(1,533,640)	(16.85%)
#1490	EM Emergency Management Programs		7,089,061	7,089,061	
#1495A	EM Local Emergency Management Facilities ¹³		625,029	625,029	
#1496	EM Local Emergency Management Critical Facilities ¹⁴		3,000,000	3,000,000	
#1514	EM Hurricane Loss Mitigation ¹⁵	2,800,000	6,921,764	4,121,764	147.21%
#1541	Community Development Block Grants ¹⁶	35,000,000	40,454,893	5,454,893	15.59%
#1554	Community Services Block Grants ¹⁷	17,800,000	46,976,599	29,176,599	163.91%
#1555	Home Energy Assistance		90,864,000	90,864,000	
#1560	Weatherization ¹⁸		169,684,474	169,684,474	
#1570	S.H.I.P. State Housing Initiatives Partnership ¹⁹	166,100,000	30,110,000	(135,990,000)	(81.87%)
#1572	Homeless Programs	5,900,000	-	(5,900,000)	(100.00%)
Department of Environmental Protection					
	Florida Forever	300,000,000	-	(300,000,000)	(100.00%)
	Florida Recreation Development Assistance Program	24,474,000	-	(24,474,000)	(100.00%)
	Statewide Restoration Projects Water Projects	66,500,000	-	(66,500,000)	(100.00%)
	Alternative Water Supply	7,700,000	-	(7,700,000)	(100.00%)
#1610	Payment In Lieu of Taxes	1,360,000	1,360,000	-	0.00%
#1620	Everglades Restoration ²⁰	50,000,000	50,000,000	-	0.00%
#1688	Total Maximum Daily Loads	18,929,000	1,000,000	(17,929,000)	(94.72%)
#1689; #1716	Nonpoint Source (NPS) Management Planning Grants	19,900,000	16,000,000	(3,900,000)	(19.60%)
#1695	Beach Renourishment and Restoration	21,935,000	15,000,000	(6,935,000)	(31.62%)
#1717	Drinking Water Facility Revolving Loan Program ²¹	64,690,000	90,474,000	25,784,000	39.86%
#1718	Wastewater Treatment Facility Revolving Loan Program ²²	117,770,000	163,386,374	45,616,374	38.73%
#1719	Small County Wastewater Treatment Grants	21,000,000	13,600,000	(7,400,000)	(35.24%)
#1733	Inland Protection Trust Fund ²⁴		-		
Fish and Wildlife					
	Derelict Vessels	1,500,000	-	(1,500,000)	(100.00%)
Department of Transportation					
	County Incentive Grant Program	43,500,000	-	(43,500,000)	(100.00%)
#1995	Transportation Disadvantaged Program	40,400,000	40,395,706	(4,294)	(0.01%)
#1996	Transportation Disadvantaged Medicaid	72,930,000	65,969,126	(6,960,874)	(9.54%)

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#2027	Small County Road Assistance Program	25,000,000	25,713,783	713,783	2.86%
#2028	Small County Outreach Program	43,100,000	23,451,468	(19,648,532)	(45.59%)
#2029	County Transportation Programs		68,035,074	68,035,074	
#2045	Local Government Reimbursement Program		65,219,246	65,219,246	
Section 6 General Government					
<i>Agency for Workforce Innovation</i>					
#2126	Regional Workforce Boards ²⁵	233,200,000	259,803,360	26,603,360	11.41%
#2157	School Readiness Services ²⁶	645,950,000	615,442,582	(30,507,418)	(4.72%)
<i>Executive Office of the Governor</i>					
#2580	Rural Community Development	4,700,000	1,300,000	(3,400,000)	(72.34%)
#2581	Rural Infrastructure	1,300,000	1,150,000	(150,000)	(11.54%)
#2582	Economic Development Transportation Projects	36,750,000	20,000,000	(16,750,000)	(45.58%)
<i>Department of Management Services</i>					
#2836	Wireless 911 Distribution to Counties	57,400,000	58,482,388	1,082,388	1.89%
#2837	Wireless 911 Distribution to Providers		22,514,643	22,514,643	
#2838	Non Wireless 911 Distribution to Counties		56,764,411	56,764,411	
<i>Department of Revenue</i>					
#2971	Fiscally Constrained Offset (Amendment 1)	10,000,000	23,200,000	13,200,000	132.00%
#3006	Emergency Distribution From Local Gov. 1/2 Cent (Small Counties)	18,200,000	16,167,042	(2,032,958)	(11.17%)
#3007	Inmate Supplemental Distribution From Local Gov. 1/2 Cent	592,958	592,958	-	0.00%
<i>Department of State</i>					
#3053	Special Election Reimbursement	838,085	344,256	(493,829)	(58.92%)
#3056	Voting System Assistance	525,000	525,000	-	0.00%
#3057	Statewide Voter Registration System HAVA	3,100,000	2,802,347	(297,653)	(9.60%)
#3062	Federal Election Activities HAVA ²⁷	3,000,000	2,000,000	(1,000,000)	(33.33%)
#3070	Historic Preservation Grants	685,870	612,450	(73,420)	(10.70%)
#3086A	Cooperative Library Grants	1,500,000	1,200,000	(300,000)	(20.00%)
#3087	Aid to Libraries	29,500,000	24,396,017	(5,103,983)	(17.30%)
#3101	Arts Grants	-	297,200	297,200	
#3102	Cultural and Museum Grants	6,300,000	2,500,000	(3,800,000)	(60.32%)
Section 7 Judicial Branch					
<i>State Court System</i>					
#3139	Traffic Hearing Officers	-	1,339,864	1,339,864	
#3148A	Drug Courts ²⁷	-	18,250,000	18,250,000	

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Notes & Proviso Language

- 1 Funds in Specific Appropriation 183 are provided for a federally matched Rural Hospital Disproportionate Share program and a state-funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

- 2 Specific Appropriation 323, includes the non-recurring sum of \$1,000,000 in the Federal Grants Trust Fund from the Community Based Medicaid Administrative Claiming (CBMAC) federal earnings. The department shall pay for CBMAC related administrative costs and allocate the remainder of these funds to community mental health providers who participate in the CBMAC program in proportion to their earnings, for enhancing client services.

- 3 Specific Appropriation 343 includes the non-recurring sum of \$5,500,000 in the Federal Grants Trust Fund from the Community Based Medicaid Administrative Claiming (CBMAC) federal earnings. The department shall pay for CBMAC related administrative costs, and allocate the remainder of these funds to community substance abuse providers who participate in the CBMAC program in proportion to their earnings for enhancing client services.

- 4 From the funds in Specific Appropriation 362, \$44,637,095 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Cash Assistance Program from federal funds available from the Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund authorized by the American Recovery and Reinvestment Act of 2009.

- 5 Funds in Specific Appropriation 380 appropriated for Aging Resource Centers shall be equally allocated to each Aging Resource Center at the beginning of the fiscal year. The Department may re-allocate funds during the fiscal year based on negotiations with the Aging Resource Centers.

- 6 From the funds in Specific Appropriation 382, \$7,227,015 in nonrecurring funds from the Federal Grants Trust Fund is provided for Senior Nutrition Services as a result of federal funding received from the American Recovery and Reinvestment Act of 2009.

From the funds in Specific Appropriation 382, \$1,119,963 in nonrecurring funds from the Federal Grants Trust Fund is provided for Community Services Employment Program as a result of federal funding received from the American Recovery and Reinvestment Act of 2009.

- 7 Funds in Specific Appropriation 488, shall be allocated to the Orange County Health Department from nonrecurring county health department trust funds.

- 8 Of the funds provided in Specific Appropriation 1374, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.

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9	From the funds in Specific Appropriation 1467A, \$116,000 in recurring funds in the Grants and Donations Trust Fund is provided for the Century Commission for a Sustainable Florida. These funds are contingent upon and limited to the availability of funds in the Grants and Donations Trust Fund that are specifically transferred into the trust fund by law for the Century Commission.			
10	Funds in Specific Appropriation 1468 are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.			
11	Funds in Specific Appropriation 1480 are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.			
12	Funds in Specific Appropriation 1488 are provided for the Emergency Management Performance Grants funded by the United States Department of Homeland Security. The Division of Emergency Management shall submit the Emergency Management Performance Grant Work Plan to the Executive Office of the Governor, the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development for review prior to submission to the Federal Emergency Management Agency (FEMA). Upon approval of the work plan by FEMA, the Division of Emergency Management may submit a budget amendment for the release of the lump sum appropriation pursuant to chapter 216, Florida Statutes. From the funds in the Specific Appropriation 1488, \$250,000 shall be used for a statewide public education program campaign on television and radio to promote hurricane preparedness. Such funds shall be provided to a not-for-profit corporation, and must be matched on a 3 to 1 basis.			
13	From the funds in Specific Appropriation 1495A, \$458,000 in nonrecurring funds in the Emergency Management Preparedness and Assistance Trust Fund is provided for an expansion of the pilot program that is currently underway in Brevard, Pasco, Polk, and Orange counties. The pilot shall be expanded to include Department of Emergency Management Regions 1 through 7. Each region is required to have a total FM/RBDS coverage of 10 FM/RBDS installed encoders and each county within a region is required to have a minimum of 10 FM/RBDS receivers installed in locations to be determined by the County Emergency Management Agency. This FM/RBDS is for the purpose of deploying unlimited complete, time-sensitive notices quickly and easily to citizens, local emergency management entities, and state and regional entities to warn against disasters and provide community outreach and education notifications. The deployed service shall be able to send targeted broadcast alerts with text and optional radio audio activation to FM/RBDS receiving devices. The FM/RBDS service shall also be able to retrieve and send text messages composed in the Common Alerting Protocol 1.1 (CAP), from the National Weather Service (NOAA) and others, to the RBDS receiving devices. From the funds in Specific Appropriation 1495A, \$167,029 in nonrecurring funds in the Grants and Donations Trust Fund is provided for the completion of the St. Lucie County Emergency Operation Center.			
14	Funds in Specific Appropriation 1496 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.			

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15	Funds in Specific Appropriation 1497 in the amount of \$61,609; Specific Appropriation 1498 in the amount of \$1,100; Specific Appropriation 1499 in the amount of \$15,527; and Specific Appropriation 1514 in the amount of \$6,921,764, provided from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes; and after the provisions of section 215.559(3)(a) and (4), Florida Statutes, \$925,000 shall fund the Building Code Compliance and Mitigation Program pursuant to section 553.841, Florida Statutes. The moneys allocated in section 215.559(3)(a), Florida Statutes, shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559(3)(a), Florida Statutes.			
16	\$7,454,893 of this funding is made available through anticipated funds from the American Recovery and Reinvestment Act of 2009.			
17	\$29,100,000 of this funding is made available through anticipated funds from the American Recovery and Reinvestment Act of 2009.			
18	\$157,984,474 of this funding is made available through anticipated funds from the American Recovery and Reinvestment Act of 2009.			
19	Funds in Specific Appropriation 1570 are provided to the Florida Housing Finance Corporation for the Florida Homebuyer Opportunity Program to assure the state of Florida derives the maximum possible economic benefit from all federal homebuyer assistance programs by providing loans to homebuyers in an amount equal to a homebuyer's anticipated federal assistance. After the expiration date for federal eligibility for the homebuyer assistance programs, funds shall be expended in accordance with sections 420.907 - 420.9079, Florida Statutes.			
20	Funds in Specific Appropriation 1620 are provided for the design and construction of Comprehensive Everglades Restoration Plan Components, Lake Okeechobee Protection Plan Components, and Caloosahatchee and St. Lucie River Watershed Protection Plan Components and for the acquisition of lands for projects included in these plans. From the funds in Specific Appropriation 1620, \$3,000,000 is provided to the Department of Agriculture and Consumer Services for implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.			
21	\$63,474,000 of this funding is made available through anticipated funds from the American Recovery and Reinvestment Act of 2009.			

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22 \$97,286,374 of this funding is made available through anticipated funds from the American Recovery and Reinvestment Act of 2009.

23 The funds in Specific Appropriation 1733 are for paying debt service or any other amounts payable with respect to up to \$104 million of bonds and any administrative expenses of the Inland Protection Financing Corporation for the purpose of the rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

24 Funds provided in Specific Appropriation 2126 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on Education and Economic Development.

From the Welfare Transition Trust Fund in Specific Appropriation 2126, \$2,000,000 is provided for the Passport to Economic Progress programs in Hillsborough, Manatee, and Sarasota counties and \$500,000 in nonrecurring funds is provided for the Passport to Economic Progress program in Duval County. Other funds provided to the Regional Workforce Boards in Specific Appropriation 2126 may be used for Passport to Economic Progress programs in other counties.

25 From the Child Care and Development Block Grant Trust Fund in Specific Appropriation 2157, a minimum of \$3,000,000 shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 2157 in the Welfare Transition Trust Fund, \$1,400,000 from recurring funds is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

Funds in Specific Appropriation 2157 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2157 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Agency for Workforce Innovation, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

From the funds in Specific Appropriation 2157, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program, as defined in section 411.0102, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program may be used to match funds for statewide contracts.

Funds in Specific Appropriations 2157 and 2161B provided for school readiness programs as defined in chapter 411, Florida Statutes, are allocated based on June 30, 2008, funding level with any additional funding above that level allocated by use of the School Readiness Allocation Formula submitted to the Legislature on December 29, 2008, pursuant to section 411.01(9), Florida Statutes.

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26 Funds in Specific Appropriation 3062 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker recruitment and training; revisions to the statewide pollworker curriculum; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections for voter education or pollworker recruitment and training will require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining at June 30, 2010.

27 Funds in Specific Appropriation 3148A, are provided to support the expansion of drug courts. The Office of State Courts Administrator, in conjunction with the Florida Association of Drug Court Managers, shall develop a two-year plan for implementing the expansion of drug courts and providing for case management, drug testing, and drug treatment services to divert certain offenders who would otherwise be incarcerated. The plan shall identify the circuits and counties proposed for drug court expansion. The State Courts System is prohibited from providing funds to counties that will use the funds to supplant existing county resources. The plan shall be submitted by the Chief Justice to the Legislative Budget Commission for review and approval prior to the expenditure of these funds.