

**FAC SFY 2010 - 2011 Appropriations Summary**

	SFY 2010 All Funds	GR	SFY 2011 Senate Trust Fund	All Funds	GR	SFY 2011 House Trust Fund	All Funds	SFY 2011 Variance Senate - House	
1	<b>Section 3 - Human Services</b>								
2	<i>Agency for Health Care Administration</i>								
3	#158 - #163 - Florida Kidcare Program	471,945,857	69,217,690	442,023,537	511,241,227	66,031,403	435,016,967	501,048,370	10,192,857
4	#183 - Rural Hospital Financial Assistance Program	14,030,766	1,220,185	12,810,581	14,030,766	1,220,185	12,810,581	14,030,766	-
5	#199 - Medicaid Patient Transportation	117,362,019	49,908,183	79,891,249	129,799,432	49,975,960	80,010,254	129,986,214	(186,782)
6	#208 - Rural Health Services	88,488,330	30,271,430	48,520,860	78,792,290	36,204,979	58,057,807	94,262,786	(15,470,496)
7									
8	<i>Department of Children and Family Services</i>								
9	#321 - Reinvestment Grant - DCF Share	1,000,000							
10	#330 - Children's Mental Health	44,698,361	23,895,864	20,343,127	44,238,991	26,005,582	21,309,764	47,315,346	(3,076,355)
11	#331 - Community Mental Health	228,626,118	109,480,568	36,127,291	145,607,859	182,032,862	43,844,775	225,877,637	(80,269,778)
12	#332 - Baker Act Services	62,883,948	42,684,944	42,684,944	62,883,944	62,333,949	62,333,949	62,333,949	(19,649,005)
13	#343 - Children's Baker Act Services	14,021,460	14,021,460		14,021,460	14,021,460		14,021,460	-
14	#350 - Children and Adolescent Substance Abuse Services	72,035,070	37,670,210	32,375,760	70,045,970	39,909,310	32,375,760	72,285,070	(2,239,100)
15	#351 - Community Substance Abuse Services	127,438,989	20,781,578	93,022,039	113,803,617	46,196,014	78,517,975	124,713,989	(10,910,372)
16	#360 - Challenge Grants	2,031,354	2,031,354		2,031,354	2,031,354		2,031,354	-
17	#361 - Fed. Emer. Shelter Program	17,514,645		3,822,427	3,822,427		4,610,380	4,610,380	(787,953)
18	#361A - Homeless Housing Assistance	5,000,000	250,000		250,000		5,000,000	5,000,000	(4,750,000)
19	#371 - Homeless Prevention			8,602,844	8,602,844		8,602,844	8,602,844	-
20	#372 - Financial Assistance Payments - Cash	215,255,117	133,320,238	77,795,727	211,115,965	144,420,238	66,695,727	211,115,965	-
21									
22	<i>Department of Elder Affairs</i>								
23	#390 - Community Care For the Elderly	52,547,990	34,655,787	14,437,530	49,093,317	50,378,099	2,666,897	53,044,996	(3,951,679)
24	#392 - Older Americans Act	105,437,704	346,998	96,743,728	97,090,726	346,998	96,743,728	97,090,726	-
25									
26									
27	<i>Department of Health</i>								
28	#443, 466, 483, 495, 556 - County Health Units	201,635,089	197,215,105	2,621,997	199,837,102	185,251,791	6,541,996	191,793,787	8,043,315
29	#444 - Primary Care Program	20,078,887	20,078,887		20,078,887	20,078,887		20,078,887	-
30	#446 - School Health Services	20,319,530	3,625,057	16,694,473	20,319,530	3,625,057	16,694,473	20,319,530	-
31	#507(Senate) - County Health Dept. - Construction, Renovation, & Equip.	7,028,400		11,355,200	11,355,200				11,355,200
32	#507A - Maintenance & Repair of County Health Departments	7,533,960		7,533,960	7,533,960		7,533,960	7,533,960	-
33	#511 - Emergency Medical Services County Grants	6,211,675		6,211,675	6,211,675		6,211,675	6,211,675	-
34	#512 - Emergency Medical Services Matching Grants	4,681,461		4,681,461	4,681,461		4,681,461	4,681,461	-
35	#557 - Local Health Councils	906,000		906,000	906,000		1,006,000	1,006,000	(100,000)
36	#492 - Health Department Salary (Rate) Pool	455,289,211		470,270,579	470,270,579		471,713,331	471,713,331	(1,442,752)
37									
38	<b>Section 4 - Criminal Justice and Corrections</b>								
39	<i>Department of Corrections</i>								
40	#614 - Reinvestment Grant - DOC Share	1,000,000				1,000,000		1,000,000	(1,000,000)
41	#746 - DOC Sentencing Alternatives	-	700,143	-	700,143				700,143
42									
43	<i>Department of Juvenile Justice</i>								
44	#1118 - 1128 - County Share Predisposed Detention	99,284,985		89,748,936	89,748,936		97,507,780	97,507,780	(7,758,844)
45	#1124 - Fiscally Constrained County Detention Center Costs Grant	5,425,388	5,278,506		5,278,506		5,581,332	5,581,332	(302,826)
46									
47	<b>Section 5 - Nat. Resources / Env. / GM / Trans.</b>								
48	<i>Department of Agriculture, Consumer Services, &amp; Commerce</i>								



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		SFY 2010	SFY 2011			SFY 2011			SFY 2011
		All Funds	GR	Senate Trust Fund	All Funds	GR	House Trust Fund	All Funds	Variance Senate - House
98	<b>Executive Office of the Governor</b>				-			-	-
99	#2668 - Rural Community Development	1,300,000	400,000	900,000	1,300,000	400,000	900,000	1,300,000	-
100	#2669B (House) - Rural Infrastructure	1,150,000			-	1,100,000		1,100,000	(1,100,000)
101	#2672 - Economic Development Transportation Projects	20,000,000		20,000,000	20,000,000		20,000,000	20,000,000	-
102					-			-	-
103	<b>Department of Management Services</b>				-			-	-
104	#1289C/2932 - Wireless 911 Distribution to Counties	58,482,388		70,190,273	70,190,273		70,190,273	70,190,273	
105	#1289D/2933- Wireless 911 Distribution to Providers	22,514,643		13,175,579	13,175,579		13,175,579	13,175,579	
106	#1289E/2934 - Non Wireless 911 Distribution to Counties	56,764,411		52,518,029	52,518,029		52,518,029	52,518,029	
107					-			-	-
108	<b>Department of Revenue</b>				-			-	-
109	#3055O/3055N - Fiscally Constrained Offset (Amendment 4)		29,800,000		29,800,000		2,791,000	2,791,000	27,009,000
110	#3055O(House) - Fiscally Constrained Offset (Amendment 1)	23,200,000			-		23,200,000	23,200,000	(23,200,000)
111	#3104 - Emergency Distribution From Local Gov. 1/2 Cent (Small Counties)	16,167,042		16,167,042	16,167,042		16,167,042	16,167,042	-
112	#3105 - Inmate Supplemental Distribution From Local Gov. 1/2 Cent	592,958		592,958	592,958		592,958	592,958	-
113					-			-	-
114	<b>Department of State</b>				-			-	-
115	#3153- Special Election Reimbursement	344,256	1,542,639		1,542,639	1,542,293		1,542,293	346
116	#3157 - Voting System Assistance	525,000		525,000	525,000		525,000	525,000	-
117	#3158 - Statewide Voter Registration System - HAVA	2,802,347		2,802,347	2,802,347		2,802,347	2,802,347	-
118	#3164 - Federal Election Activities - HAVA	2,000,000		2,000,000	2,000,000		2,000,000	2,000,000	-
119	#3172 - Historic Preservation Grants	612,450		118,250	118,250	650,000	118,250	768,250	(650,000)
120	#3187A(House) - Library Cooperatives	1,200,000			-	1,000,000		1,000,000	(1,000,000)
121	#3188 - Aid to Libraries	24,396,017		2,792,039	2,792,039	500,000	2,792,039	3,292,039	(500,000)
122	#3193H/3197 - Arts Grants	297,200		297,200	297,200		297,200	297,200	-
123	#3193I/3200 - Cultural and Museum Grants	2,500,000	2,000,000		2,000,000	1,500,000		1,500,000	500,000
124					-			-	-
125	<b>Section 7 - Judicial Branch</b>				-			-	-
126	<b>State Court System</b>				-			-	-
127	#3242- Traffic Hearing Officers	1,339,864		1,339,864	1,339,864		1,339,864	1,339,864	-
128	#3251, 3252, 3253 - Drug Courts	18,250,000		18,250,000	18,250,000		18,250,000	18,250,000	-