

FAC SFY 2010 - 2011 Appropriations Summary

	SFY 2010 All Funds	SFY 2011 Senate All Funds	SFY 2011 House All Funds	SFY 2011 Variance Senate - House
Section 3 - Human Services				
Agency for Health Care Administration				
#158 - #163 - Florida Kidcare Program	471,945,857	511,241,227	501,048,370	10,192,857
#183 - Rural Hospital Financial Assistance Program	14,030,766	14,030,766	14,030,766	-
#199 - Medicaid Patient Transportation	117,362,019	129,799,432	129,986,214	(186,782)
#208 - Rural Health Services	88,488,330	78,792,290	94,262,786	(15,470,496)
Department of Children and Family Services				
#321 - Reinvestment Grant - DCF Share	1,000,000	-	-	-
#330 - Children's Mental Health	44,698,361	44,238,991	47,315,346	(3,076,355)
#331 - Community Mental Health	228,626,118	145,607,859	225,877,637	(80,269,778)
#332 - Baker Act Services	62,883,948	42,684,944	62,333,949	(19,649,005)
#343 - Children's Baker Act Services	14,021,460	14,021,460	14,021,460	-
#350 - Children and Adolescent Substance Abuse Services	72,035,070	70,045,970	72,285,070	(2,239,100)
#351 - Community Substance Abuse Services	127,438,989	113,803,617	124,713,989	(10,910,372)
#360 - Challenge Grants	2,031,354	2,031,354	2,031,354	-
#361 - Fed. Emer. Shelter Program	17,514,645	3,822,427	4,610,380	(787,953)
#361A - Homeless Housing Assistance	5,000,000	250,000	5,000,000	(4,750,000)
#371 - Homeless Prevention		8,602,844	8,602,844	-
#372 - Financial Assistance Payments - Cash	215,255,117	211,115,965	211,115,965	-
Department of Elder Affairs				
#390 - Community Care For the Elderly	52,547,990	49,093,317	53,044,996	(3,951,679)
#392 - Older Americans Act	105,437,704	97,090,726	97,090,726	-
Department of Health				
#443, 466, 483, 495, 556 - County Health Units	201,635,089	199,837,102	191,793,787	8,043,315
#444 - Primary Care Program	20,078,887	20,078,887	20,078,887	-
#446 - School Health Services	20,319,530	20,319,530	20,319,530	-
#507(Senate) - County Health Dept. - Construction, Renovation, & Equip.	7,028,400	11,355,200	-	11,355,200
#507A - Maintenance & Repair of County Health Departments	7,533,960	7,533,960	7,533,960	-
#511 - Emergency Medical Services County Grants	6,211,675	6,211,675	6,211,675	-
#512 - Emergency Medical Services Matching Grants	4,681,461	4,681,461	4,681,461	-
#557 - Local Health Councils	906,000	906,000	1,006,000	(100,000)
#492 - Health Department Salary (Rate) Pool	455,289,211	470,270,579	471,713,331	(1,442,752)
Section 4 - Criminal Justice and Corrections				
Department of Corrections				
#614 - Reinvestment Grant - DOC Share	1,000,000	-	1,000,000	(1,000,000)
#746 - DOC Sentencing Alternatives	-	700,143	-	700,143
Department of Juvenile Justice				
#1118 - 1128 - County Share Predisposed Detention	99,284,985	89,748,936	97,507,780	(7,758,844)
#1124 - Fiscally Constrained County Detention Center Costs Grant	5,425,388	5,278,506	5,581,332	(302,826)
Section 5 - Nat. Resources / Env. / GM / Trans.				
Department of Agriculture, Consumer Services, & Commerce				
#1456 - Mosquito Control	2,166,168	2,166,168	2,166,168	-
Department of Community Affairs				
Century Commission	116,000	-	-	-
#1563 - Regional Planning Councils	2,500,000	2,500,000	2,500,000	-
#1570 - EM - Disaster Preparedness, Planning, and Administration	2,389,944	2,389,944	2,389,944	-
#1572 - EM - Emergency Management Performance Grant	7,566,360	7,374,231	7,374,231	-
#1590 - EM - Emergency Management Programs	7,089,061	7,089,061	7,089,061	-
#1592 - EM - Repetitive Flood Claims	1,671,022	1,780,723	1,780,723	-
#1593 - EM - Severe Repetitive Loss Pilot Program	4,177,066	3,902,632	3,902,632	-
#1597 - EM - Predisaster Mitigation	5,700,000	3,770,000	3,770,000	-
#1598 - EM - Hurricane Loss Mitigation	6,921,764	6,892,389	6,892,389	-
#1599 - EM - Flood Mitigation Assistance Program	1,323,731	1,819,775	1,819,775	-

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124			-	-	-
125	Section 7 - Judicial Branch		-	-	-
126	<i>State Court System</i>		-	-	-
127	#3242- Traffic Hearing Officers	1,339,864	1,339,864	1,339,864	-
128	#3251, 3252, 3253 - Drug Courts	18,250,000	18,250,000	18,250,000	-