



## **SUPPORT \$2.7M ADJUSTMENT FOR COUNTIES' SHARE OF SECURE JUVENILE DETENTION COSTS**

- Pursuant to s. 985.686, F.S., counties are responsible for contributing funding to the state to cover the cost of youth detained in secure detention prior to disposition of their case.
- The state is responsible for contributing funding for youth detained after final disposition of their case.
- For FY 2010-2011, the utilization split between (county) pre-disposition and (state) post-disposition days was approximately 73% and 27%, respectively.
- However the current appropriation split is 76% and 24%.
- In an effort to ensure counties are not paying more than their fair share of secure detention costs, a \$2.7M increase in GR and a \$2.7M decrease in Shared County/State Juvenile Detention Trust Fund is needed to align the budget to more closely reflect the current utilization split.
- A decrease in the Trust Fund means a savings to every county that contributes.
- The adjustment is reflected in the Governor's Recommendations.